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1969-1970
Budgets
County
Solano Co.

# COUNTY OF SOLANO

STATE OF CALIFORNIA

# FINAL BUDGET

AND

# FINANCIAL REPORT

FOR THE FISCAL YEAR

## 1969-1970

Compiled by
CHARLES PERRY
County Auditor - Controller

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## COMPARATIVE STATEMENT - GENERAL COUNTY RATE

| | | | |
|---|---|---|---|
| 1948 - 49 | $ 1.67 | 1959 - 60 | $ 1.76 |
| 1949 - 50 | 1.67 | 1960 - 61 | 1.88 |
| 1950 - 51 | 1.98 | 1961 - 62 | 1.80 |
| 1951 - 52 | 1.56 | 1962 - 63 | 1.75 |
| 1952 - 53 | 1.50 | 1963 - 64 | 1.73 |
| 1953 - 54 | 1.46 | 1964 - 65 | 1.82 |
| 1954 - 55 | 1.60 | 1965 - 66 | 1.99 |
| 1955 - 56 | 1.58 | 1966 - 67 | 1.99 |
| 1956 - 57 | 1.38 | 1967 - 68 | 1.97 |
| 1957 - 58 | 1.40 | 1968 - 69 | 2.00 |
| 1958 - 59 | 1.50 | 1969 - 70 | 2.26 |

## COMPARATIVE STATEMENT - TOTAL VALUATIONS

| | Land | Improvements | Personal Property | Total | Less Exemptions | Net Valuation |
|---|---|---|---|---|---|---|
| 1948 - 49 | 35,884,590 | 32,511,755 | 17,794,490 | 86,190,835 | 5,228,720 | 80,962,115 |
| 1949 - 50 | 37,748,780 | 34,329,900 | 18,221,680 | 90,300,360 | 5,868,665 | 84,431,695 |
| 1950 - 51 | 34,873,130 | 35,986,435 | 18,868,760 | 89,728,325 | 5,886,250 | 83,842,075 |
| 1951 - 52 | 37,184,795 | 45,679,445 | 21,161,665 | 104,025,905 | 6,835,675 | 97,190,230 |
| 1952 - 53 | 44,265,805 | 49,962,335 | 22,056,455 | 116,284,595 | 7,237,525 | 109,047,070 |
| 1953 - 54 | 43,544,645 | 56,171,725 | 22,208,075 | 121,924,445 | 7,628,030 | 114,296,415 |
| 1954 - 55 | 43,280,785 | 60,221,620 | 22,787,595 | 126,290,000 | 8,444,925 | 117,845,075 |
| 1955 - 56 | 43,136,655 | 67,171,555 | 23,317,335 | 133,625,545 | 8,758,420 | 124,867,125 |
| 1956 - 57 | 54,297,555 | 76,164,870 | 24,588,650 | 155,051,075 | 9,775,690 | 145,275,385 |
| 1957 - 58 | 57,374,800 | 81,385,875 | 24,278,070 | 163,038,745 | 10,680,775 | 152,357,970 |
| 1958 - 59 | 58,701,355 | 85,018,450 | 25,319,310 | 169,039,115 | 10,807,680 | 158,231,435 |
| 1959 - 60 | 57,522,085 | 90,740,090 | 26,715,840 | 174,978,015 | 10,549,365 | 164,428,650 |
| 1960 - 61 | 64,128,680 | 96,277,650 | 29,574,530 | 189,980,860 | 11,147,790 | 178,833,070 |
| 1961 - 62 | 65,732,690 | 99,650,430 | 30,272,510 | 195,655,630 | 11,564,520 | 184,091,110 |
| 1962 - 63 | 68,003,185 | 106,411,210 | 30,831,210 | 205,245,605 | 11,665,625 | 193,579,980 |
| 1963 - 64 | 74,865,580 | 111,804,685 | 32,151,785 | 218,822,050 | 10,919,240 | 207,902,810 |
| 1964 - 65 | 80,636,830 | 120,308,830 | 32,534,910 | 233,480,570 | 10,794,385 | 222,686,185 |
| 1965 - 66 | 88,642,250 | 128,380,030 | 35,228,370 | 252,250,650 | 11,009,390 | 241,241,260 |
| 1966 - 67 | 99,729,970 | 137,490,980 | 39,629,290 | 276,850,240 | 10,872,410 | 265,977,830 |
| 1967 - 68 | 109,447,210 | 146,213,810 | 44,973,100 | 300,634,120 | 10,735,595 | 289,898,525 |
| 1968 - 69 | 121,704,670 | 168,587,230 | 49,638,440 | 339,930,340 | 10,367,095 | 329,563,245 |
| 1969 - 70 | 139,200,705 | 201,871,740 | 53,190,345 | 394,262,790 | 27,575,590 | 366,687,200 |

# DIRECTORY OF COUNTY OFFICIALS

Board of Supervisors: Meeting every Tuesday, Board of Supervisors's Room, Courthouse, Fairfield

| ELECTED OFFICIALS | NAME | ADDRESS | CITY |
|---|---|---|---|
| Supervisor - District No. 4 | Wallace L. Brazelton, Chairman | | Vacaville |
| Supervisor - District No. 1 | Robert M. Scofield | | Vallejo |
| Supervisor - District No. 2 | Daniel A. Mazzoni | | Vallejo |
| Supervisor - District No. 3 | J. Ellis Godfrey | | Fairfield |
| Supervisor - District No. 5 | Raymond Church | | Rio Vista |
| Judge - Superior Court No. 1 | Thomas N. Healy | Courthouse | Fairfield |
| Judge - Superior Court No. 2 | Raymond J. Sherwin | Courthouse | Fairfield |
| Judge - Superior Court No. 3 | Ellis R. Randall | Courthouse | Fairfield |
| Judge - Municipal Court Vallejo | Wallace W. Cox | Branch Co. Bldg. | Vallejo |
| Judge - Municipal Court Vallejo | William E. Jensen | Branch Co. Bldg. | Vallejo |
| Judge - Municipal Court Fairfield-Suisun | Curtis G. Singleton | 729 Jefferson St. | Fairfield |
| ASSESSOR | F. Ellard Williams | Courthouse Annex<br>Branch Co. Bldg. | Fairfield<br>Vallejo |
| AUDITOR-CONTROLLER | Charles B. Perry | Courthouse Annex | Fairfield |
| CLERK | Neil E. Crawford | Courthouse<br>Branch Co. Bldg. | Fairfield<br>Vallejo |
| CONSTABLE - Rio Vista | | | Rio Vista |
| CONSTABLE - Suisun | | | Fairfield |
| CONSTABLE - Vacaville | | | Vacaville |
| CORONER & PUBLIC ADMINISTRATOR | Daniel L. Horan | Branch Co. Bldg. | Vallejo |
| DISTRICT ATTORNEY | E. Glynn Stanley | Courthouse<br>Branch Co. Bldg. | Fairfield<br>Vallejo |
| JUDGE - Justice Crt., Benicia | Richard J. Swan | City Hall | Benicia |
| JUDGE - Justice Crt., Dixon | Joseph W. Raftery | City Hall | Dixon |
| JUDGE - Justice Crt., Rio Vista | Kent Jackson | City Hall | Rio Vista |
| JUDGE - Justice Crt., Vacaville | Walter W. Weir | 600 Merchant St. | Vacaville |
| MARSHAL - Vallejo Judicial District | James B. Booth | Branch Co. Bldg. | Vallejo |
| RECORDER | Raymond Duvall | Courthouse | Fairfield |
| SHERIFF | Thomas E. Joyce | Solano Co. Jail<br>Vjo. Branch Jail<br>1350 Virginia St. | Fairfield<br>Vallejo |
| SUPERINTENDENT OF SCHOOLS | Clarence J. Golomb | Courthouse Annex | Fairfield |
| TAX & LICENSE COLLECTOR | Otto H. Recknagel | Courthouse Annex | Fairfield |
| TREASURER | Frank J. Holdener | Courthouse Annex | Fairfield |

| APPOINTED OFFICIALS | NAME | ADDRESS | CITY |
|---|---|---|---|
| AGRICULTURAL COMMISSIONER | Lloyd A. Black | Library Building | Fairfield |
| AGRICULTURAL EXTENSION SERVICE<br>Director & Farm Advisor | Arthur K. Swenerton | Library Building | Fairfield |
| COUNTY ADMINISTRATOR | David Balmer | Courthouse | Fairfield |
| COUNTY COUNSEL | Milton Goldinger | Courthouse | Fairfield |
| COUNTY LIBRARIAN | Marialice Maxwell | Library Building | Fairfield |
| FIRE WARDEN-CIVIL DEFENSE DIRECTOR | Charles E. Green | Sheriff's Office | Fairfield |
| HEALTH OFFICER | Henry G. Mello, M.D. | 228 Broadway | Vallejo |
| HOSPITAL ADMINISTRATOR | Holman J. Arneson | County Hospital<br>2100 W. Texas St. | Fairfield |
| JUVENILE HALL SUPERINTENDENT | Anthony M. Buckwich | 2000 W. Texas St. | Fairfield |
| MENTAL HEALTH DIRECTOR | Carol Wilcox | 1408 Pennsylvania Ave. | Fairfield |
| PARKS DIRECTOR | Dean Kastens | 744 Empire Street | Fairfield |
| PLANNING COMMISSION DIRECTOR-SEC'Y | Blenden G. Nelson | 711 Empire St.<br>Branch Co. Bldg. | Fairfield<br>Vallejo |
| ANIMAL CONTROL DIRECTOR | Earl Schortgen | County Shelter<br>540 Fairgrounds Dr. | Vallejo |
| PROBATION OFFICER | Hersch E. Bayes | 2000 W. Texas St. | Fairfield |
| PUBLIC DEFENDER | Paul Ligda | 744 Empire St. | Fairfield |
| PUBLIC WELFARE DIRECTOR | Robert C. Granger | Branch Co. Bldg. | Vallejo |
| DIRECTOR OF COMMUNICATIONS | Thomas A. Bayley | 1395 Arkansas St. | Vallejo |
| DIRECTOR OF PERSONNEL | Samuel McMurry | Courthouse Annex | Fairfield |
| DIRECTOR OF PUBLIC WORKS | William A. Jones | Courthouse Annex | Fairfield |
| DIRECTOR OF WEIGHTS & MEASURES | Stuart Burk | 560 Fairgrounds Dr. | Vallejo |
| VETERANS' SERVICE OFFICER | LaVern T. Maher | 444 Alabama St.<br>549 Merchant St. | Vallejo<br>Vacaville |

# BASIC SALARY PLAN

| Range # | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 |
|---|---|---|---|---|---|
| 1 | 160 | 170 | 180 | 190 | 200 |
| 1½ | 165 | 175 | 185 | 195 | 205 |
| 2 | 170 | 180 | 190 | 200 | 210 |
| 2½ | 175 | 185 | 195 | 205 | 215 |
| 3 | 180 | 190 | 200 | 210 | 220 |
| 3½ | 185 | 195 | 205 | 215 | 225 |
| 4 | 190 | 200 | 210 | 220 | 231 |
| 4½ | 195 | 205 | 215 | 225 | 237 |
| 5 | 200 | 210 | 220 | 231 | 243 |
| 5½ | 205 | 215 | 225 | 237 | 249 |
| 6 | 210 | 220 | 231 | 243 | 255 |
| 6½ | 215 | 225 | 237 | 249 | 261 |
| 7 | 220 | 231 | 243 | 255 | 268 |
| 7½ | 225 | 237 | 249 | 261 | 274 |
| 8 | 231 | 243 | 255 | 268 | 281 |
| 8½ | 237 | 249 | 261 | 274 | 288 |
| 9 | 243 | 255 | 268 | 281 | 295 |
| 9½ | 249 | 261 | 274 | 288 | 302 |
| 10 | 255 | 268 | 281 | 295 | 310 |
| 10½ | 261 | 274 | 288 | 302 | 317 |
| 11 | 268 | 281 | 295 | 310 | 325 |
| 11½ | 274 | 288 | 302 | 317 | 333 |
| 12 | 281 | 295 | 310 | 325 | 341 |
| 12½ | 288 | 302 | 317 | 333 | 349 |
| 13 | 295 | 310 | 325 | 341 | 358 |
| 13½ | 302 | 317 | 333 | 349 | 367 |
| 14 | 310 | 325 | 341 | 358 | 376 |
| 14½ | 317 | 333 | 349 | 367 | 385 |
| 15 | 325 | 341 | 358 | 376 | 395 |
| 15½ | 333 | 349 | 367 | 385 | 405 |
| 16 | 341 | 358 | 376 | 395 | 415 |
| 16½ | 349 | 367 | 385 | 405 | 425 |
| 17 | 358 | 376 | 395 | 415 | 436 |
| 17½ | 367 | 385 | 405 | 425 | 447 |
| 18 | 376 | 395 | 415 | 436 | 458 |
| 18½ | 385 | 405 | 425 | 447 | 469 |
| 19 | 395 | 415 | 436 | 458 | 481 |
| 19½ | 405 | 425 | 447 | 469 | 493 |
| 20 | 415 | 436 | 458 | 481 | 505 |
| 20½ | 425 | 447 | 469 | 493 | 517 |
| 21 | 436 | 458 | 481 | 505 | 530 |
| 21½ | 447 | 469 | 493 | 517 | 543 |
| 22 | 458 | 481 | 505 | 530 | 556 |
| 22½ | 469 | 493 | 517 | 543 | 570 |
| 23 | 481 | 505 | 530 | 556 | 584 |
| 23½ | 493 | 517 | 543 | 570 | 598 |
| 24 | 505 | 530 | 556 | 584 | 613 |
| 24½ | 517 | 543 | 570 | 598 | 628 |
| 25 | 530 | 556 | 584 | 613 | 644 |
| 25½ | 543 | 570 | 598 | 628 | 660 |
| 26 | 556 | 584 | 613 | 644 | 676 |
| 26½ | 570 | 598 | 628 | 660 | 693 |
| 27 | 584 | 613 | 644 | 676 | 710 |
| 27½ | 598 | 628 | 660 | 693 | 727 |
| 28 | 613 | 644 | 676 | 710 | 745 |
| 28½ | 628 | 660 | 693 | 727 | 763 |
| 29 | 644 | 676 | 710 | 745 | 782 |
| 29½ | 660 | 693 | 727 | 763 | 801 |
| 30 | 676 | 710 | 745 | 782 | 821 |
| 30½ | 693 | 727 | 763 | 801 | 841 |
| 31 | 710 | 745 | 782 | 821 | 862 |
| 31½ | 727 | 763 | 801 | 841 | 883 |
| 32 | 745 | 782 | 821 | 862 | 905 |
| 32½ | 763 | 801 | 841 | 883 | 927 |
| 33 | 782 | 821 | 862 | 905 | 950 |
| 33½ | 801 | 841 | 883 | 927 | 974 |
| 34 | 821 | 862 | 905 | 950 | 998 |
| 34½ | 841 | 883 | 927 | 974 | 1023 |
| 35 | 862 | 905 | 950 | 998 | 1048 |
| 35½ | 883 | 927 | 974 | 1023 | 1074 |
| 36 | 905 | 950 | 998 | 1048 | 1100 |
| 36½ | 927 | 974 | 1023 | 1074 | 1127 |
| 37 | 950 | 998 | 1048 | 1100 | 1155 |
| 37½ | 974 | 1023 | 1074 | 1127 | 1184 |
| 38 | 998 | 1048 | 1100 | 1155 | 1213 |
| 38½ | 1023 | 1074 | 1127 | 1184 | 1243 |
| 39 | 1048 | 1100 | 1155 | 1213 | 1274 |
| 39½ | 1074 | 1127 | 1184 | 1243 | 1306 |
| 40 | 1100 | 1155 | 1213 | 1274 | 1338 |
| 40½ | 1127 | 1184 | 1243 | 1306 | 1371 |
| 41 | 1155 | 1213 | 1274 | 1338 | 1405 |
| 41½ | 1184 | 1243 | 1306 | 1371 | 1440 |
| 42 | 1213 | 1274 | 1338 | 1405 | 1475 |
| 42½ | 1243 | 1306 | 1371 | 1440 | 1512 |
| 43 | 1274 | 1338 | 1405 | 1475 | 1549 |
| 43½ | 1306 | 1371 | 1440 | 1512 | 1587 |
| 44 | 1338 | 1405 | 1475 | 1549 | 1626 |
| 44½ | 1371 | 1440 | 1512 | 1587 | 1666 |
| 45 | 1405 | 1475 | 1549 | 1626 | 1707 |
| 45½ | 1440 | 1512 | 1587 | 1666 | 1749 |
| 46 | 1475 | 1549 | 1626 | 1707 | 1792 |
| 46½ | 1512 | 1587 | 1666 | 1749 | 1837 |
| 47 | 1549 | 1626 | 1707 | 1792 | 1882 |
| 47½ | 1587 | 1666 | 1749 | 1837 | 1929 |
| 48 | 1626 | 1707 | 1792 | 1882 | 1976 |
| 48½ | 1666 | 1749 | 1837 | 1929 | 2025 |
| 49 | 1707 | 1792 | 1882 | 1976 | 2075 |
| 49½ | 1749 | 1837 | 1929 | 2025 | 2127 |
| 50 | 1792 | 1882 | 1976 | 2075 | 2179 |
| 50½ | 1837 | 1929 | 2025 | 2127 | 2233 |
| 51 | 1882 | 1976 | 2075 | 2179 | 2288 |
| 51½ | 1929 | 2025 | 2127 | 2233 | 2345 |
| 52 | 1976 | 2075 | 2179 | 2288 | 2402 |
| 52½ | 2025 | 2127 | 2233 | 2345 | 2462 |
| 53 | 2075 | 2179 | 2288 | 2402 | 2522 |
| 53½ | 2127 | 2233 | 2345 | 2462 | 2585 |
| 54 | 2179 | 2288 | 2402 | 2522 | 2648 |

## ELECTED COUNTY OFFICIALS

| Title of Office | Annual Compensation |
|---|---|
| Assessor | $20,484.00 |
| Controller | 10,484.04 |
| County Clerk | 17,700.00 |
| Coroner & Public Administrator | 15,672.00 |
| Recorder | 15,672.00 |
| Sheriff | 20,484.00 |
| Tax Collector | 15,672.00 |
| Treasurer | 15,672.00 |

| | |
|---|---|
| Benicia District | 10,344.00 |
| Dixon District | 10,927.00 |
| Rio Vista District | 7,356.00 |
| Vacaville District | 14,916.00 |

### SALARIES AS SET FORTH BY THE STATE LEGISLATURE FOR THE COUNTY OF SOLANO

| | | |
|---|---|---|
| County Supervisor | | $ 8,400.00 |
| Auditor | | 10,000.00 |
| District Attorney | | 22,631.00 |
| Superintendent of Schools: | | |
| County Share | 6,758.00 | |
| Sch. Serv. Fund | 17,377.00 | 24,135.00 |
| Superior Court Judge: | | |
| County Share | 7,500.00 | |
| State Share | 23,072.00 | 30,572.00 |

Secretary to Superior Court Judge:

| Step 1 | Step 2 | Step 3 | Step 4 | Step 5 |
|---|---|---|---|---|
| 584 | 613 | 644 | 676 | 710 |

| | |
|---|---|
| Judge of the Municipal Court of the Vallejo Judicial District | 28,126.00 |
| Judge of the Municipal Court of the Fairfield-Suisun Judicial District | 28,126.00 |
| Marshal of the Vallejo Judicial District | 13,200.00 |

### CLASSIFICATIONS OF APPOINTIVE OFFICERS WITH FIXED TERMS OF OFFICE

County Administrator - Annual Compensation..... $28,712.00
County Counsel - Annual Compensation..... 22,631.00

| | | | | | | |
|---|---|---|---|---|---|---|
| Agricultural Commissioner | R 40 | 1100 | 1155 | 1213 | 1274 | 1338 |
| Director of Weights & Measures | R 35½ | 883 | 927 | 974 | 1023 | 1074 |

Court Reporters $45.00 per diem plus transcripts

### CLASSIFIED CLERKS AND ATTACHES - VALLEJO JUDICIAL DISTRICT COURT

| | | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 |
|---|---|---|---|---|---|---|
| Municipal Court Clerk | R 35½ | 883 | 927 | 974 | 1023 | 1074 |
| 1 Chief Deputy Clerk | 26 | 556 | 584 | 613 | 644 | 676 |
| 4 Senior Deputy Clerks | 23 | 481 | 505 | 530 | 556 | 584 |
| 8 Deputy Clerks II or | 21 | 436 | 458 | 481 | 505 | 530 |
| Deputy Clerks I | 20 | 415 | 436 | 458 | 481 | 505 |
| 1 Chief Deputy Marshal-Off. Supv. | 30⅓ | 693 | 727 | 763 | 801 | 841 |
| 4 Deputy Marshals I or | 29 | 644 | 676 | 710 | 745 | 782 |
| Deputy Marshals II | 30 | 676 | 710 | 745 | 782 | 821 |
| 3 Deputy Marshals (Female) | 23⅓ | 493 | 517 | 543 | 570 | 598 |
| 1 Clerk II | 19 | 395 | 415 | 436 | 458 | 481 |

### CLASSIFIED CLERKS AND ATTACHES - FAIRFIELD-SUISUN JUDICIAL COURT

| | | | | | | |
|---|---|---|---|---|---|---|
| 1 Municipal Court Clerk | 34½ | 841 | 883 | 927 | 974 | 1023 |
| 1 Chief Deputy Clerk | 26 | 556 | 584 | 613 | 644 | 676 |
| 4 Senior Deputy Clerks | 23 | 481 | 505 | 530 | 556 | 584 |
| 7 Deputy Clerks II or | 21 | 436 | 458 | 481 | 505 | 530 |
| Deputy Clerks I | 20 | 415 | 436 | 458 | 481 | 505 |

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1969

| RANGE | CLASS TITLE | Authorized 6-30-69 | Approved 1969-70 |
|---|---|---|---|
| EL | BOARD OF SUPERVISORS | 5 | 5 |
| | **COUNTY CLERK #103** | | |
| E** | County Clerk | 1 | 1 |
| 33½ | Assistant County Clerk | 1 | 1 |
| 25 | Board of Supervisors Clerk | 1 | 1 |
| 21 | Clerk III | 2 | 2 |
| 17 | Clerk I | 1 | 1 |
| 21 | Microfilm Equipment Operator | 1 | 1 |
| 29 | Principal Clerk | 1 | 1 |
| 23 | Senior Clerk | 2 | 2 |
| 25 | Superior Court Clerk | 3 | 4 |
| | | 13 | 14 |
| | **COUNTY ADMINISTRATOR #104** | | |
| $28,712 per yr. | County Administrator (Ex-Officio Purchasing Agent | 1 | 1 |
| 43½ | Assistant County Administrator | - | 1 |
| 35 | Administrative Analyst II or | - | - |
| 32 | Administrative Analyst I or | - | - |
| 29 | Administrative Trainee | 1 | 1 |
| 24 | Administrative Secretary | 1 | 1 |
| 19 | Clerk II | 1 | 1 |
| 39 | Principal Administrative Analyst | 1 | 1 |
| | | 5 | 6 |
| | **AUDITOR-CONTROLLER #111** | | |
| E*/Auditor** | Auditor-Controller | 1 | 1 |
| 38½ | Assistant Auditor-Controller | 1 | 1 |
| 29½ | Accountant I or | - | - |
| 31½ | Accountant II | 2 | 3 |
| 33½ | Accountant III | 2 | 2 |
| 21 | Account Clerk I | 2 | 2 |
| 24 | Account Clerk II | 1 | 1 |
| 21 | Clerk III | 1 | 1 |
| 23 | Senior Clerk | 3 | 3 |
| 35½ | Chief of Audits | 1 | 1 |
| | | 14 | 15 |
| | **COUNTY TREASURER #113** | | |
| E** | Treasurer | 1 | 1 |
| 31½ | Assistant Treasurer | 1 | 1 |
| 21 | Account Clerk I | 1 | 1 |
| | | 3 | 3 |
| | **COUNTY ASSESSOR #114** | | |
| E** | Assessor | 1 | 1 |
| 41 | Assistant County Assessor | - | 1 |
| 33 | Appraiser III | 2 | 2 |
| 31 | Appraiser II or | - | - |
| 28½ | Appraiser I | 16 | 16 |

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1969

| RANGE | CLASS TITLE | Authorized 6-30-69 | Approved 1969-70 |
|---|---|---|---|
| | **COUNTY ASSESSOR #114 Cont'd.** | | |
| 33 | Auditor-Appraiser II or | - | - |
| 30½ | Auditor-Appraiser I | 4 | 4 |
| 38½ | Chief Appraiser | 1 | 1 |
| 21 | Clerk III | 7 | 7 |
| 19 | Clerk II | 8 | 8 |
| 23 | Drafting Aide or | - | - |
| 27½ | Map Draftsman II or | - | - |
| 25½ | Map Draftsman I | 4 | 4 |
| 27 | Office Supervisor | 1 | 1 |
| 22 | Secretary | 1 | 1 |
| 23 | Senior Clerk | 1 | 1 |
| 30 | Supervising Map Draftsman | 1 | 1 |
| 36 | Supervising Appraiser | 1 | 1 |
| 38½ | Supervising Auditor-Appraiser | 1 | 1 |
| | | 49 | 50 |
| | **TAX COLLECTOR #115** | | |
| E** | Tax Collector | 1 | 1 |
| 31½ | Assistant Tax Collector | 1 | 1 |
| 24 | Account Clerk II | 2 | 2 |
| 21 | Clerk III | 2 | 2 |
| 19 | Clerk II | 1 | 1 |
| 22 | Secretary | 1 | 1 |
| | | 8 | 8 |
| | **COUNTY ADMINISTRATOR - PURCHASING DEPT. #119** | | |
| 37½ | Assistant Purchasing Agent | 1 | 1 |
| 30½ | Buyer II or | - | - |
| 27½ | Buyer I | 1 | 1 |
| 21 | Clerk III | 1 | 1 |
| 19 | Clerk II | 1 | 1 |
| | | 4 | 4 |
| | **COUNTY COUNSEL #131** | | |
| $22,631 per yr. | County Counsel | 1 | 1 |
| 39½ Pvt.Pr. | Deputy County Counsel III (Maximum of 1 position) | 1 | 1 |
| 35½ Pvt.Pr. | Deputy County Counsel II or | - | - |
| 31½ Pvt.Pr. | Deputy County Counsel I | 2 | 2 |
| 35½ Pvt.Pr. | Deputy County Counsel II (½ time) or | - | - |
| 31½ Pvt.Pr. | Deputy County Counsel I (½ time in D.A.) | - | - |
| 23 | Legal Secretary | 2 | 2 |
| 24 | Legal Secretary, Administrative | 1 | 1 |
| | | 7 | 7 |
| | **PERSONNEL #136** | | |
| 42½ | Personnel Director | 1 | 1 |
| 35 | Personnel Analyst II or | - | - |
| 32 | Personnel Analyst I or | - | - |
| 29 | Administrative Trainee | 1 | 1 |
| 24 | Administrative Secretary | 1 | 1 |
| 19 | Clerk II | 1 | 1 |
| | | 4 | 4 |

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1969

| RANGE | CLASS TITLE | Authorized 6-30-69 | Approved 1969-70 |
|---|---|---|---|
| | **COUNTY CLERK - ELECTIONS DIVISION #141** | | |
| [illegible] | Elections Supervisor | 1 | 1 |
| [illegible] | Clerk III | 2 | 2 |
| [illegible] | Elections Clerk | 1 | 1 |
| | | 4 | 4 |
| | **COMMUNICATIONS #146** | | |
| [illegible] | Director of Communications | 1 | 1 |
| [illegible] | Communications Technician | 2 | 3 |
| [illegible] | Communications Maintenance Man | 1 | 1 |
| [illegible] | Supervising Communications Technician | 1 | 1 |
| 19 | Clerk II (½ time) | - | 1 |
| | | 5 | 7 |
| | **AUDITOR-CONTROLLER**<br>**DATA PROCESSING DIVISION #173** | | |
| 40 | Manager, Data Processing | - | 1 |
| 36 | Data Processing Supervisor | 1 | 1 |
| 33 | Programmer II | 2 | 2 |
| 2[illegible] | Data Processor | 5 | 5 |
| 20 | Key Punch Operator | 5 | 5 |
| 27 | Principal Data Processor | 1 | 1 |
| 21 | Senior Key Punch Operator | 1 | 1 |
| | | 15 | 16 |
| | **CENTRAL DUPLICATING #177** | | |
| 23 | Offset Duplicating Operator | 1 | 1 |
| 21 | Offset Duplicating Operator, Trainee | - | 1 |
| | | 1 | 2 |
| | **SUPERIOR COURT DEPT #1 #201** | | |
| E** | Judge | 1 | 1 |
| 27 | Judicial Secretary | 1 | 1 |
| | | 2 | 2 |
| | **SUPERIOR COURT DEPT #2 #202** | | |
| E** | Judge | 1 | 1 |
| 27 | Judicial Secretary | 1 | 1 |
| | | 2 | 2 |
| | **SUPERIOR COURT DEPT #3 #203** | | |
| E** | Judge | 1 | 1 |
| 27 | Judicial Secretary | 1 | 1 |
| | | 2 | 2 |

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1969

| RANGE | CLASS TITLE | Authorized 6-30-69 | Approved 1969-70 |
|---|---|---|---|
| | VALLEJO MUNICIPAL COURT #207 | | |
| E** | Judge | 2 | 2 |
| 26 | Chief Deputy Clerk | 1 | 1 |
| 35½ | Clerk of the Muni Court | 1 | 1 |
| 21 | Deputy Clerk II or | - | - |
| 20 | Deputy Clerk I | 8 | 8 |
| 23 | Senior Deputy Clerk | 4 | 4 |
| | | 16 | 16 |
| | FAIRFIELD-SUISUN MUNICIPAL COURT #208 | | |
| E** | Judge | 1 | 1 |
| 26 | Chief Deputy Clerk | 1 | 1 |
| 21 | Deputy Clerk II or | - | - |
| 20 | Deputy Clerk I | 5 | 7 |
| 23 | Senior Deputy Clerk | 4 | 4 |
| 34½ | Clerk of the Muni Court | 1 | 1 |
| | | 12 | 14 |
| | BENICIA JUDICIAL COURT #210 | | |
| E** | Judge | 1 | 1 |
| 22 | Justice Court Clerk II | 1 | 1 |
| | | 2 | 2 |
| | DIXON JUDICIAL COURT #211 | | |
| E** | Judge | 1 | 1 |
| 22 | Justice Court Clerk II | 1 | 1 |
| 20 | Justice Court Clerk I | 2 | 2 |
| | | 4 | 4 |
| | RIO VISTA JUDICIAL COURT #213 | | |
| E** | Judge | 1 | 1 |
| 22 | Justice Court Clerk II | 1 | 1 |
| | | 2 | 2 |
| | VACAVILLE JUDICIAL COURT #215 | | |
| E** | Judge | 1 | 1 |
| 22 | Justice Court Clerk II | 1 | 1 |
| 20 | Justice Court Clerk I | 2 | 3 |
| | | 4 | 5 |

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1969

| RANGE | CLASS TITLE | Authorized 6-30-69 | Approved 1969-70 |
|---|---|---|---|
| | **DISTRICT ATTORNEY #222** | | |
| E** | District Attorney | 1 | 1 |
| 19 | Clerk II | 1 | 4 |
| 41 | Deputy District Attorney III or | - | - |
| 37 | Deputy District Attorney II or | - | - |
| 33 | Deputy District Attorney I | 7 | 7 |
| 37 | Deputy District Attorney II (½ time Co. Counsel) | - | - |
| 33 | Deputy District Attorney I (½ time) | 1 | 1 |
| 23 | Legal Secretary | 3 | 3 |
| 24 | Legal Secretary, Administrative | 2 | 2 |
| | | 15 | 18 |
| | **PUBLIC DEFENDER #223** | | |
| 47 | Public Defender | 1 | 1 |
| 41 | Deputy Public Defender III or | - | - |
| 37 | Deputy Public Defender II or | - | - |
| 33 | Deputy Public Defender I or | 5 | 5 |
| $628 per mo. | Law Clerk * | - | - |
| 33 | Investigator | 2 | 2 |
| 24 | Legal Secretary, Administrative | 1 | 1 |
| 23 | Legal Secretary | 2 | 2 |
| 19 | Clerk II (½ time) | - | 1 |
| | | 11 | 12 |

* Interchangeable with Deputy Public Defender I.

| | **SHERIFF #231** | | |
|---|---|---|---|
| E** | Sheriff | 1 | 1 |
| 24 | Account Clerk II | 1 | 1 |
| 36 | Captain | 1 | 1 |
| 34 | Chief Civil Deputy | 1 | 1 |
| 34 | Chief Jailer | 1 | 1 |
| 21 | Clerk III | 2 | 2 |
| 19 | Clerk II | 3 | 4 |
| 21 | Cook | 2 | 2 |
| 30 | Deputy Sheriff II or | - | - |
| 29 | Deputy Sheriff I | 53 | 57 |
| 33 | Detective Sergeant | 4 | 4 |
| 20 | Dispatcher Clerk | 1 | 1 |
| 32½ | Identification Supervisor | 1 | 1 |
| 23½ | Matron | 4 | 4 |
| 23 | Senior Clerk | 1 | 1 |
| 32½ | Sergeant | 7 | 7 |
| 19 | Telephone Operator | 1 | 1 |
| 39 | Undersheriff | 1 | 1 |
| | | 85 | 90 |

| | **MARSHAL #233** | | |
|---|---|---|---|
| E** | Marshal | 1 | 1 |
| 37 | Chief Deputy Marshal - Office Supv. | 1 | 1 |
| 29 | Deputy Marshal II or | - | - |
| 24 | Deputy Marshal I | 4 | 4 |
| 24 | Deputy Marshal - Female | 3 | 3 |
| | | 9 | 9 |

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1969

| RANGE | CLASS TITLE | Authorized 6-30-69 | Approved 1969-70 | |
|---|---|---|---|---|
| | **JUVENILE HALL #237** | | | |
| 33½ | Superintendent, Juvenile Hall | 1 | 1 | |
| 30½ | Assistant Superintendent, Juvenile Hall | 1 | 1 | |
| 21 | Cook | 1 | 1 | |
| 23 | Head Cook | 1 | 1 | |
| 27½ | Group Counselor II or | - | - | |
| 25½ | Group Counselor I | 14 | 20 | |
| | | 18 | 24 | |
| | **PROBATION OFFICE #238** | | | |
| 41½ | County Probation Officer | 1 | 1 | |
| 24 | Account Clerk II | 1 | 2 | |
| 21 | Account Clerk I | 1 | 1 | |
| 37 | Chief Deputy Probation Officer (½ time Probation Spec.Supv.) | - | - | |
| 17 | Clerk I | 1 | - | |
| 19 | Clerk II | 1 | 1 | |
| 21 | Clerk III | 3 | 7 | |
| 28 | Collection Investigator | 1 | 1 | |
| 33 | Deputy Probation Officer III | 3 | 4 | * |
| 32 | Deputy Probation Officer II or | - | - | |
| 29 | Deputy Probation Officer I | 13 | 17 | |
| 27 | Office Supervisor | 1 | 1 | |
| 35 | Supervising Probation Officer | 2 | 3 | |
| | | 28 | 38 | |
| | * 40% of new position charged to Juvenile Delinquency Prevention Commission | | | |
| | **PROBATION SPECIAL SUPERVISION #239** | | | |
| 37 | Chief Deputy Probation Officer (½ time Probation) | 1 | 1 | |
| 21 | Clerk III or | - | - | |
| 19 | Clerk II | 3 | 3 | |
| 33 | Deputy Probation Officer III | 1 | 1 | |
| 32 | Deputy Probation Officer II | 5 | 5 | |
| 35 | Supervising Probation Officer | 2 | 2 | |
| | | 12 | 12 | |
| | **FOUTS SPRINGS BOYS CAMP #240** | | | |
| 34½ | Superintendent, Boys Camp | 1 | 1 | |
| 31½ | Assistant Superintendent, Boys Camp | 1 | 1 | |
| 23 | Camp Clerk | 1 | 1 | |
| 26 | Camp Maintenance Supervisor | 1 | 1 | |
| 22 | Construction Maintenance Worker I | 1 | - | |
| 21 | Cook | 1 | 1 | |
| 28½ | Counselor-Supervisor or | - | - | |
| 24½ | Boys Work Supervisor or | - | - | |
| 27½ | Group Counselor II or | - | - | |
| 25½ | Group Counselor I | 6 | 6 | |
| 23 | Head Cook | 1 | 1 | |
| 21 | Night Supervisor | 2 | 2 | |
| 28 | Project Foreman | 1 | 1 | |
| | | 16 | 15 | |

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1969

| RANGE | CLASS TITLE | Authorized 6-30-69 | Approved 1969-70 |
|---|---|---|---|
| | **CHILDRENS SHELTER #242** | | |
| 27½ | Group Counselor II or | - | - |
| 25½ | Group Counselor I | 4 | 6 |
| | | 4 | 6 |
| | **FIRE PROTECTION #251** | | |
| 38 | Fire Warden - Civil Defense Director | 1 | 1 |
| 20 | Dispatcher Clerk | 3 | 3 |
| 23 | Senior Dispatcher Clerk | 1 | 1 |
| | | 5 | 5 |
| | **ULATIS CREEK PROJECT #268** | | |
| 35½ | Secretary-Manager, Ulatis Creek Project | 1 | 1 |
| 31½ | Accountant II | 1 | 1 |
| 29½ | Channel Maintenance Foreman | 1 | 1 |
| 22½ | Secretary | 1 | 1 |
| | | 4 | 4 |
| | **AGRICULTURAL COMMISSIONER #276** | | |
| 40 (e) | Agriculture Commissioner | 1 | 1 |
| 31½ | Agriculture Inspector III | 4 | 4 |
| 29½ | Agriculture Inspector II or | - | - |
| 27½ | Agriculture Inspector I or | - | - |
| 24½ | Agriculture Inspector Trainee | 5 | 5 |
| 34½ | Deputy Agriculture Commissioner | 1 | 1 |
| 22½ | Secretary | 1 | 1 |
| | | 12 | 12 |
| | **DEPARTMENT OF WEIGHTS & MEASURES #277** | | |
| 31½ (f) | Director of Weights & Measures | 1 | 1 |
| 31½ | Deputy Sealer of Weights & Measures | 1 | 1 |
| 22½ | Secretary | 1 | 1 |
| 28½ | Weights & Measures Inspector II or | - | - |
| 26½ | Weights & Measures Inspector I | 4 | 5 |
| | | 7 | 8 |
| | **COUNTY RECORDER #281** | | |
| 38 | Recorder | 1 | 1 |
| 31½ | Assistant Recorder | 1 | 1 |
| 25½ | Clerk III | 3 | 3 |
| 25½ | Microfilm Equipment Operator | 1 | 1 |
| 25½ | Offset Duplicator Operator | 1 | - |
| 22½ | Senior Clerk | 1 | 1 |
| | | 8 | 7 |

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1969

| RANGE | CLASS TITLE | Authorized 6-30-69 | Approved 1969-70 |
|---|---|---|---|
| | CORONER & PUBLIC ADMINISTRATOR #282 | | |
| E** | Coroner & Public Administrator | 1 | 1 |
| 30 | Assistant Coroner & Public Admin. | 1 | 1 |
| 22 | Secretary | 1 | 1 |
| | | 3 | 3 |
| | PLANNING COMMISSION #284 | | |
| 42½ | County Planning Director | 1 | 1 |
| 34 | Building & Zoning Inspector | 1 | 1 |
| 21 | Clerk III | 1 | 1 |
| 33 | Planner II or | - | - |
| 29 | Planner I | 1 | 1 |
| 27 | Planning Aide | 1 | 1 |
| 22 | Secretary | 1 | 1 |
| 37 | Senior Planner | 1 | 1 |
| | | 7 | 7 |
| | ANIMAL CONTROL SHELTER #285 | | |
| 32 | Animal Control Director | 1 | 1 |
| 27 | Lead Animal Control Officer | 1 | 1 |
| 25 | Animal Control Officer | 6 | 7 |
| 19 | Clerk II (½ time) | - | 1 |
| | | 8 | 10 |
| | PREDATORY ANIMAL CONTROL #286 | | |
| 24 | Predatory Animal Trapper | 1 | 1 |
| | PUBLIC WORKS DEPARTMENT #301 | | |
| 48 | Public Works Director | 1 | 1 |
| | Administrative Services Division | | |
| 31½ | Accountant II | 1 | 1 |
| 24 | Account Clerk II | 1 | 1 |
| 35 | Administrative Services Supervisor | 1 | 1 |
| 21 | Clerk III | 2 | 2 |
| 19 | Clerk II | 2 | 2 |
| | | 7 | 7 |
| | Engineering Division | | |
| 43 | Deputy Public Works Director - Engineering | 1 | 1 |
| 35 | Assistant Civil Engineer | - | - |
| 37 (a) | Associate Civil Engineer | 5 | 5 |
| 32½ | Chief of Party | 2 | 2 |
| 25½ | Engineering Aide II or | - | - |
| 23½ | Engineering Aide I | 2 | 5 |

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1969

| RANGE | CLASS TITLE | Authorized 6-30-69 | Approved 1969-70 |
|---|---|---|---|
| | PUBLIC WORKS DEPARTMENT #301 Cont. | | |
| | Engineering Division Cont. | | |
| 32 | Junior Civil Engineer (Interchangeable with Assistant Civil Engineer | 4 | 4 |
| 32 | Materials Test Technician | 1 | 1 |
| 36 | Right of Way Agent | 1 | 1 |
| 40 | Senior Civil Engineer | 1 | 1 |
| 28 | Senior Engineering Aide (½ time in Grounds) | 7 | 7 |
| 37 (a) | Surveying Supervisor | 1 | 1 |
| | | 25 | 28 |
| | Road Maintenance & Construction Operations Division | | |
| 37 | Assistant Deputy Public Works Director-Operations | 1 | 1 |
| 21 | Clerk III (½ pos. in Equip. Div.) | 1 | 1 |
| 41 | Deputy Public Works Director-Operations | 1 | 1 |
| 22½ | Ferry Operator | 2 | 2 |
| 32½ | Road Foreman | 4 | 4 |
| 29½ | Road Maintenance Leadman | 2 | 2 |
| 27½ | Road Maintenance Man III | 11 | 11 |
| 25½ | Road Maintenance Man II | 14 | 14 |
| 23½ | Road Maintenance Man I | 16 | 19 |
| 32½ | Traffic Paint & Sign Foreman | 1 | 1 |
| | | 53 | 56 |
| | Equipment Maintenance Division #345 County Garage | | |
| 34½ | Equipment Supervisor | 1 | 1 |
| 28½ | Equipment Mechanic | 5 | 5 |
| 30½ | Equipment Mechanic Leadman | 1 | 1 |
| 24 | Automotive Serviceman | 3 | 3 |
| 21 | Clerk III(½ time counted in Oper. Div.) | - | - |
| | | 10 | 10 |
| | Buildings & Grounds Division #151 General Fund | | |
| 36 | Bldg. Construction & Maintenance Supervisor | 1 | 1 |
| 30 | Bldg. Maintenance Helper | 2 | 2 |
| 28 | Bldg. Repairman | 1 | 2 |
| 31 | Bldg. Repair Foreman | 1 | 1 |
| 24 | Gardener | 1 | 1 |
| 26 | Grounds Foreman | 1 | 1 |
| 21 | Groundsman | 2 | 4 |
| 22 | Janitor | 11 | 17 |
| 22 | Janitor (½ time) | - | 1 |
| 24 | Janitor Foreman | 1 | 1 |
| 19 | Messenger | - | 2 |
| 27 | Painter | 1 | 2 |
| 28 | Sr. Engineering Aide (½ time Engineering) | - | - |
| | | 22 | 35 |

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1969

| RANGE | CLASS TITLE | Authorized 6-30-69 | Approved 1969-70 |
|---|---|---|---|
| | **HEALTH DEPARTMENT #401** | | |
| 49 | Health Officer | 1 | 1 |
| 35 | Administrative Services Officer II | 1 | 1 |
| 24 | Administrative Secretary | 1 | 1 |
| 21 | Clerk III (½ time) | 1 | 1 |
| 21 | Clerk III | 3 | 2 |
| 19 | Clerk II | 3 | 4 |
| 39 | Director of Public Health Nursing | 1 | 1 |
| 37 | Director of Sanitation | 1 | 1 |
| 30½ | Investigator - Communicable Diseases | 1 | 1 |
| 30 | Junior Public Health Nurse II or | - | - |
| 29 | Junior Public Health Nurse I | 1 | 1 |
| 19½ | Laboratory Assistant | 1 | 1 |
| 29½ | Physical Therapist | 1 | - |
| 33 | Public Health Laboratory Director | 1 | 1 |
| 31 | Public Health Microbiologist | 1 | 1 |
| 33 | Public Health Nurse II or | - | - |
| 32 | Public Health Nurse I | 7 | 7 |
| 31 | Sanitarian | 5 | 6 |
| 23 | Senior Clerk | 1 | 1 |
| 32 | Senior Sanitarian | 1 | 1 |
| 36 | Supervising Public Health Nurse | 1 | 1 |
| 34 | Supervising Sanitarian | 1 | 1 |
| 19 | Telephone Operator | 1 | 1 |
| 29½ | Vector Control Specialist | 1 | 1 |
| | | 37 | 36 |
| | **MENTAL HEALTH #402** | | |
| $28,000 per yr.(b) | Director of Mental Health Program | 1 | 1 |
| 24 | Administrative Secretary | 1 | 1 |
| 3/s 45½ (a) (b) | Child Psychiatrist | 1 | 1 |
| 39½ | Clinical Psychologist II or | - | - |
| 37½ | Clinical Psychologist I | 2 | 3 |
| 39½ | Clinical Psychologist II (½ time) or | - | - |
| 37½ | Clinical Psychologist I (½ time) | - | 1 |
| 38 | Mental Health Organization Specialist | 1 | 1 |
| 34½ | Psychiatric Social Worker II or | - | - |
| 32½ | Psychiatric Social Worker I | 4 | 6 |
| 22 | Secretary | 3 | 3 |
| 29½ | Staff Nurse II or | - | - |
| 25 | Staff Nurse I | 2 | 3 |
| 3/s 43½ (a) (b) | Staff Psychiatrist | 1 | 3 |
| 36½ | Supervising Psychiatric Social Worker | 2 | 3 |
| 34½ | Vocational Rehabilitation Counselor | - | 1 |
| 19 | Clerk II | - | 2 |
| 32 | Administrative Services Officer I | - | 1 |
| | | 18 | 30 |
| | **HOME HEALTH SERVICES #404** | | |
| 24 | Account Clerk II | 1 | 1 |
| 19 | Clerk II | 1 | 2 |
| 21 | Clerk III | 1 | 1 |
| 17 | Home Health Aide | 14 | 14 |
| 30 | Junior Public Health Nurse II or | - | - |
| 29 | Junior Public Health Nurse I | 2 | 2 |
| 22 | Licensed Vocational Nurse | 1 | 1 |
| 33 | Public Health Nurse II or | - | - |
| 32 | Public Health Nurse I | 2 | - |
| 36 | Supervising Public Health Nurse | 2 | - |
| 34½ | Medical Social Worker | - | |

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1969

| RANGE | CLASS TITLE | Authorized 6-30-69 | Approved 1969-70 |
|---|---|---|---|
| | **WELFARE DEPARTMENT #501** | | |
| 45 | Public Welfare Director | 1 | 1 |
| 42 | Assistant Public Welfare Director | - | 1 |
| [illegible] | Account Clerk II | 2 | 2 |
| 29 | Accounting Records Supervisor | 1 | 1 |
| [illegible] | Administrative Services Officer II or | - | - |
| [illegible] | Administrative Services Officer I | 1 | 1 |
| 34 | Social Services Practitioner I | 12 | 12 |
| [illegible] | Social Services Supervisor IV | 1 | 1 |
| [illegible] | Social Services Supervisor II | 3 | 3 |
| [illegible] | Clerk III | 18 | 20 |
| [illegible] | Clerk II | 30 | 33 |
| [illegible] | Community Work Training Coordinator | 1 | 1 |
| [illegible] | Eligibility Worker II or | - | - |
| [illegible] | Eligibility Worker I | 29 | 36 |
| [illegible] | Medical Care Assistant | 1 | 1 |
| [illegible] | Office Supervisor | 1 | 1 |
| [illegible] | Secretary | 1 | 1 |
| [illegible] | Senior Clerk | 1 | 1 |
| [illegible] | Financial Resources Supervisor | 1 | 1 |
| 32 | Social Service Worker III | 40 | 45 |
| 30 | Social Service Worker II or | - | - |
| 28 | Social Service Worker I | 18 | 18 |
| 39 | Social Service Supervisor III | 3 | 3 |
| 34 | Social Service Supervisor I | 17 | 18 |
| 2/s 38 | Staff Development Supervisor | 1 | 1 |
| 19 | Telephone Operator | 1 | 1 |
| [illegible] | Welfare Investigator | 2 | 2 |
| [illegible] | Welfare Services Aide | - | 1 |
| | | 186 | 206 |
| | **CRIPPLED CHILDREN SERVICES #571** | | |
| [illegible] | Clerk III | - | 1 |
| [illegible] | Eligibility Worker II or | - | - |
| [illegible] | Eligibility Worker I | - | 1 |
| [illegible] | Occupational Therapist | - | 1 |
| [illegible] | Physical Therapist | - | 1 |
| [illegible] | Junior Public Health Nurse II | - | 1 |
| | | - | 5 |
| | **VETERANS SERVICE OFFICER #576** | | |
| 33 | Veterans Service Officer | 1 | 1 |
| 21 | Clerk III | 1 | 1 |
| 19 | Clerk II | 1 | 1 |
| 27 | Veterans Claims Officer II or | - | - |
| 25 | Veterans Claims Officer I | 3 | 3 |
| | | 6 | 6 |
| | **SUPERINTENDENT OF SCHOOLS #603** | | |
| E** | Superintendent of Schools | 1 | 1 |
| 24 | Account Clerk II | 1 | 1 |
| 29 | Accounting Records Supervisor | 1 | 1 |
| 21 | Clerk III | 5 | 5 |
| 22 | Credentials Technician | 1 | 1 |
| | | 9 | 9 |

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1969

| RANGE | CLASS TITLE | Authorized 6-30-69 | Approved 1969-70 |
|---|---|---|---|
| | **COUNTY LIBRARY #621** | | |
| 39 | County Librarian | 1 | 1 |
| 34 | Assistant County Librarian | 1 | 1 |
| 20 | Book Repairer | 1 | 1 |
| 21 | Bookmobile Operator | 2 | 2 |
| 20 | Janitor (62.5%) | 1 | 1 |
| 27½ | Librarian I | 2 | 2 |
| 30½ | Librarian II | 4 | 4 |
| 25 | Library Assistant III | 1 | 1 |
| 22 | Library Assistant II (60%) | 1 | 1 |
| 22 | Library Assistant II | 6 | 6 |
| 22 | Library Assistant II (67.42%) | 1 | 1 |
| 20 | Library Assistant I (50%) | 1 | 1 |
| 20 | Library Assistant I | 4 | 4 |
| 20 | Library Assistant I (35%) | 1 | 1 |
| 23 | Senior Clerk | 1 | 1 |
| | | 28 | 28 |
| | **AGRICULTURAL EXTENSION SERVICE #631** | | |
| 22 | Secretary | 2 | 2 |
| | **PARKS DEPARTMENT #703** | | |
| 39½ | Parks Director | - | 1 |
| 22 | Secretary | - | 1 |
| | | - | 2 |
| | **COUNTY HOSPITAL ENTERPRISE FUND - DEPT #901** | | |
| 3/s 50½ | Medical Director | 1 | 1 |
| 33½ | Accountant III | 1 | 1 |
| 24 | Account Clerk II | 2 | 2 |
| 21 | Account Clerk I | - | 1 |
| 31 | Chief Stationary Engineer | 1 | 1 |
| 21 | Clerk III | 1 | 1 |
| 19 | Clerk II | 4 | 4 |
| 17 | Clerk I | 1 | 1 |
| 31 | Clinical Laboratory Technologist | 1 | 1 |
| 21 | Cook | 3 | 3 |
| 28½ | Dietitian | 1 | 1 |
| 36½ | Director of Nursing | 1 | 1 |
| 23 | Head Cook | 1 | 1 |
| 31½ | Head Nurse | 6 | 6 |
| 41 | Hospital Administrator | 1 | 1 |
| 23½ | Hospital Maintenance Helper | 1 | 1 |
| 20 | Janitor | 5 | 5 |
| 17½ | Kitchen Helper | 8 | 8 |
| 22 | Licensed Vocational Nurse * | 5 | 5 |
| 29 | Medical Records Librarian | 1 | 1 |
| 24 | Medical Secretary | 1 | 1 |
| 17½ | Nursing Attendant | 21 | 21 |
| 18 | Orderly | 6 | 6 |

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1969

| RANGE | CLASS TITLE | Authorized 6-30-69 | Approved 1969-70 |
|---|---|---|---|
| | COUNTY HOSPITAL ENTERPRISE #901 Continued | | |
| 20 | Pharmacy Aide | 1 | 1 |
| 36½ | Pharmacist | 1 | 1 |
| 3/s 46(g) | Physician & Surgeon II or | - | - |
| 3/s 44(g) | Physician & Surgeon I | 3 | 3 |
| 33 | Senior Clinical Laboratory Technician | 1 | 1 |
| 28 | Senior X-Ray Technician | 1 | 1 |
| 5/s 25 | Staff Nurse I | 11 | 11 |
| 29 | Stationary Engineer | 1 | 1 |
| 33½ | Supervising Nurse | 3 | 3 |
| 26 | X-Ray Technician | 1 | 1 |
| | | 96 | 97 |

* Interchangeable with Nursing Attendant, not more than 10 at any one time.

E X P L A N A T I O N  O F  S Y M B O L S

2/S.....Second Step Recruitment Authorized

3/S.....Third Step Recruitment Authorized

4/S.....Fourth Step Recruitment Authorized

5/S.....Fifth Step Recruitment Authorized

Pvt. Pr.....Private Practice Authorized

(a).....Plus one range if registered, licensed or diplomate of Board.

(b).....One day per week private practice permitted.

(e).....This position, which has a fixed term of office, may be paid on range 40, 40½, 41, 41½, 42, 42½, 43, 43½, 44, 44½, 45, 45½, as the Board may determine. Advancement through the steps shall be as set forth in the Salary Ordinance.

(f).....This position, which has a fixed term of office may be paid on range 35½, 36, 36½, 37, 37½, 38, 38½, 39, 39½, 40, 40½, 41, as the Board may determine. Advancement through the steps shall be as set forth in the Salary Ordinance.

(g).....Physicians & Surgeons I & II employed by the Solano County Hospital shall be paid compensation for night & weekend shifts as follows: 1. $50.00 for an all night service. 2. $150.00 for weekend duty extending from 5:00 p.m. Friday to 8:00 a.m. Monday.

[illegible].....[illegible]

*.....Salary set by State Legislature

**.....Salary as listed on page V.

STATE OF CALIFORNIA, COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969

ASSESSED VALUATIONS

| | Local Secured Roll | Public Utility Roll | Total Secured Roll | Unsecured Personal Property |
|---|---|---|---|---|
| SCHOOL DISTRICTS: | | | | |
| Benicia Unified | 51,825,785 | 2,429,320 | 54,255,105 | 5,412,460 |
| Dixon Unified | 30,301,250 | 4,707,000 | 35,008,250 | 1,445,640 |
| Davis Unified | 611,770 | 139,670 | 751,440 | 8,990 |
| Fairfield-Suisun Unifed | 58,227,820 | 8,593,390 | 66,821,210 | 3,569,795 |
| River Delta Unified | 32,626,240 | 3,730,120 | 36,356,360 | 2,943,470 |
| Travis Unified | 1,697,560 | 2,438,090 | 4,135,650 | 5,920,880 |
| Vacaville Unified | 40,783,910 | 8,210,690 | 48,994,600 | 1,584,290 |
| Vallejo Unified | 82,688,880 | 7,525,400 | 90,214,280 | 6,053,750 |
| Winters Unified | 2,804,500 | 373,720 | 3,178,220 | 32,810 |
| CITY VALUATIONS: | | | | |
| Benicia City | 50,285,965 | 1,450,620 | 51,736,585 | 5,089,660 |
| Dixon City | 5,654,000 | 606,680 | 6,260,680 | 375,110 |
| Fairfield City | 34,897,520 | 4,574,560 | 39,472,080 | 7,249,745 |
| Rio Vista City | 5,742,360 | 581,400 | 6,323,760 | 852,460 |
| Suisun City | 2,859,910 | 342,740 | 3,202,650 | 239,060 |
| Vacaville City | 28,187,720 | 2,414,300 | 30,602,020 | 1,324,740 |
| Vallejo City | 78,332,800 | 6,473,310 | 84,806,110 | 5,874,950 |
| Unincorporated Areas | 95,607,440 | 21,703,790 | 117,311,230 | 5,966,360 |
| TOTAL COUNTY VALUATIONS | 301,567,715 | 38,147,400 | 339,715,115 | 26,972,085 |

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 1970

TABLE 1
CONSOLIDATED
BUDGET SUMMARY

| | Approved Budget Requirements | Estimated Amount Available Without Current Tax Levy | Estimated Amount To Be Raised By Property Taxes | Estimated Amount To Be Raised On Unsecured Roll | Estimated Amount To Be Raised On Secured Roll |
|---|---|---|---|---|---|
| BUDGET OF GENERAL COUNTY | 28,043,391.24 | 19,095,968.07 | 8,947,423.17 | 545,175.53 | 8,402,247.64 |
| BUDGET OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS | 2,819,343.59 | 2,363,939.29 | 455,404.30 | 23,943.65 | 431,460.65 |
| BUDGET OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS | 2,708,350.19 | 1,366,069.90 | 1,342,280.29 | 57,149.00 | 1,285,131.29 |
| SCHOOL DISTRICTS AND EDUCATION | 42,172,047.15 | 26,295,075.71 | 15,876,971.44 | 1,088,119.00 | 14,788,852.44 |
| GRAND TOTAL | 75,743,132.17 | 49,121,052.97 | 26,622,079.20 | 1,714,387.18 | 24,907,692.02 |

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 1

## SUMMARY OF COUNTY BUDGET

For The Fiscal Year 19 69 70

| FUND | REQUIREMENTS: EXPENDITURE APPROPRIATIONS | REQUIREMENTS: PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES) | REQUIREMENTS: TOTAL REQUIREMENTS | MEANS OF FINANCING: AVAILABLE FINANCING | AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY: TOTAL | UNSECURED | SECURED | TAX RATE ON SECURED ROLL ACTUAL (M) EST'D (?) |
|---|---|---|---|---|---|---|---|---|
| COUNTY WIDE FUNDS: | | | | | | | | |
| GENERAL | 22,071,934.00 | | 22,071,934.00 | 14,641,947.56 | 7,429,986.44 | 484,149.70 | 6,945,836.74 | 1.98 |
| ACCUM. CAPITAL OUTLAY | 2,040,950.00 | | 2,040,950.00 | 1,204,607.04 | 836,342.96 | 28,327.90 | 808,015.06 | .23 |
| FISH & GAME | 11,050.00 | | 11,050.00 | 11,050.00 | .-- | .-- | .-- | .-- |
| RECREATION | 489,494.00 | | 489,494.00 | 381,391.22 | 108,102.78 | 2,575.26 | 105,527.52 | .03 |
| AVIATION | 70,500.00 | | 70,500.00 | 203.00 | 70,297.00 | .-- | 70,297.00 | .02 |
| Total, County Wide Funds | 24,683,928.00 | | 24,683,928.00 | 16,239,198.82 | 8,444,729.18 | 515,052.86 | 7,929,676.32 | 2.26 |
| LESS THAN COUNTY WIDE FUNDS: | | | | | | | | |
| CO. FREE LIBRARY | 342,635.00 | | 342,635.00 | 66,946.01 | 275,688.99 | 20,958.34 | 254,730.65 | .15 |
| ROAD | 2,788,813.24 | | 2,788,813.24 | 2,788,813.24 | .-- | .-- | .-- | .-- |
| SPECIAL ROAD | 199,000.00 | | 199,000.00 | 968.00 | 198,032.00 | 9,164.33 | 188,867.67 | .16 |
| LIBRARY-ZONE #1 | 21,657.00 | | 21,657.00 | 18.00 | 21,639.00 | .-- | 21,639.00 | .03 |
| LIBRARY-ZONE #2 | 7,358.00 | | 7,358.00 | 24.00 | 7,334.00 | .-- | 7,334.00 | .02 |
| Total, Less Than County Wide Funds | 3,359,463.24 | | 3,359,463.24 | 2,856,769.24 | 502,693.99 | 30,122.67 | 472,571.32 | .36 |
| GRAND TOTAL | 28,043,391.24 | | 28,043,391.24 | 19,095,968.07 | 8,947,423.17 | 545,175.53 | 8,402,247.64 | 2.62 |

### COUNTY WIDE TAX BASE

| | SECURED ROLL: LOCALLY ASSESSED | SECURED ROLL: STATE ASSESSED | SECURED ROLL: TOTAL SECURED | UNSECURED ROLL |
|---|---|---|---|---|
| | (11) | (12) | (13) | (14) |
| Land | 136,009,605 | 1,964,460 | 137,974,065 | 1,226,640 |
| Improvements | 179,310,990 | 19,002,010 | 198,313,000 | 3,558,740 |
| Personal Property | 12,465,120 | 17,180,930 | 29,646,050 | 23,544,295 |
| Total Gross Assessed Valuation | 327,785,715 | 38,147,400 | 365,933,115 | 28,329,675 |
| Less Exemptions | 26,218,000 | -0- | 26,218,000 | 1,357,590 |
| Total Net Assessed Valuation | 301,567,715 | 38,147,400 | 339,715,115 | 26,972,085 |
| Less Allowances for: 0.25 .04 Delinquencies (11)....%; (12)....%; (13)/...%; (14)./.% | | | 849,288 | 1,078,883 |
| (Identify) Board of Equalization & Mineral Rights Protests | | | 1,580,000 | -0- |
| (Identify) Vallejo Redevelopment Area | | | 586,198 | 140,558 |
| (Identify) Rio Vista Redevelopment Area | | | 156,270 | -0- |
| ~~Adjusted Valuation for Rate Computation Purposes~~ Plus: Home Owners Property Tax Exemptions | | | 14,765,100 | -0- |
| Adjusted Valuations for Rate Computation Purposes | | | 351,308,459 | 25,752,644 |

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
Budget For The Fiscal Year 1969 - 70

Schedule 2

| FUND | FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 19 69 ACTUAL ☒ ESTIMATED ☐ | LESS FUND BALANCE - UNAVAILABLE: RESERVE FOR ENCUMBRANCES | LESS FUND BALANCE - UNAVAILABLE: UNCANCELLED GEN L RESERVES AND RESERVES WITHIN A C O. FUNDS | LESS FUND BALANCE - UNAVAILABLE: OTHER RESERVES | INTER-FUND TRANSFERS | FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ☒ ESTIMATED ☐ | ESTIMATED REVENUES (OTHER THAN CURRENT PROPERTY TAXES) | TOTAL AVAILABLE FINANCING |
|---|---|---|---|---|---|---|---|---|
| COUNTY WIDE FUNDS | | | | | | | | |
| GENERAL | 1,040,755.98 | 63,971.42 | 153,000.00 | 12,000.00 | (112,440.00) | 699,344.56 | 13,942,603.00 | 14,641,947.56 |
| ACCUM. CAPITAL OUTLAY | 1,076,445.04 | | | | 112,440.00 | 1,188,885.04 | 15,722.00 | 1,204,607.04 |
| FISH & GAME | 2,730.00 | | | | | 2,730.00 | 8,320.00 | 11,050.00 |
| RECREATION | 28,761.22 | | | | | 28,761.22 | 352,630.00 | 381,391.22 |
| AVIATION | .-- | | | | | .-- | 203.00 | 203.00 |
| Total County Wide Funds | 2,148,692.24 | 63,971.42 | 153,000.00 | 12,000.00 | .-- | 1,919,720.82 | 14,319,478.00 | 16,239,198.82 |
| LESS THAN COUNTY WIDE FUNDS | | | | | | | | |
| CO. FREE LIBRARY | 31,329.77 | | 6,631.76 | | | 24,698.01 | 42,248.00 | 66,946.01 |
| ROAD | 887,760.39 | 50,340.18 | | 39,006.97 | | 798,413.24 | 1,990,400.00 | 2,788,813.24 |
| SPECIAL ROAD | .-- | | | | | .-- | 968.00 | 968.00 |
| LIBRARY - ZONE #1 | .-- | | | | | .-- | 18.00 | 18.00 |
| LIBRARY - ZONE #2 | .-- | | | | .-- | . | 24.00 | 24.00 |
| Total Less Than County Wide Funds | 919,090.16 | 50,340.18 | 6,631.76 | 39,006.97 | .-- | 823,111.25 | 2,033,658.00 | 2,856,769.25 |
| GRAND TOTAL | 3,067,782.40 | 114,311.60 | 159,631.76 | 51,006.97 | .-- | 2,742,832.07 | 16,353,136.00 | 19,095,968.07 |

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## SUMMARY OF ESTIMATED REVENUES
(Other Than Current Property Taxes)
Budget For The Fiscal Year 19 69 70

Schedule 3

| DESCRIPTION | ACTUAL REVENUES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ REVENUES 19 68 69 | REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 |
|---|---|---|---|---|---|---|
| SUMMARIZATION BY SOURCE: | | | | | | |
| 1. TAXES (OTHER THAN CURRENT PROPERTY) | 500,097.48 | 538,500.00 | 644,795.33 | 411,000.00 | 411,000.00 | 411,000.00 |
| 2. LICENSES & PERMITS | 50,340.75 | 53,750.00 | 48,557.80 | 52,600.00 | 52,600.00 | 52,600.00 |
| 3. FINES, FORFEITS & PENALTIES | 616,137.61 | 623,000.00 | 608,917.63 | 611,450.00 | 611,450.00 | 614,770.00 |
| 4. REVENUE FROM USE OF MONEY & PROPERTY | 310,905.68 | 291,030.00 | 492,802.33 | 462,950.00 | 462,950.00 | 477,950.00 |
| 5. AID FROM OTHER GOVERNMENTAL AGENCIES | 8,753,974.30 | 10,260,439.00 | 10,676,185.20 | 13,217,929.00 | 13,217,929.00 | 13,733,240.00 |
| 6. CHARGES FOR CURRENT SERVICES | 363,187.07 | 739,162.00 | 737,325.45 | 894,787.00 | 894,787.00 | 938,527.00 |
| 7. OTHER REVENUE | 70,168.65 | 57,134.00 | 59,290.37 | 52,400.00 | 52,400.00 | 125,049.00 |
| | 10,664,811.54 | 12,563,015.00 | 13,267,874.11 | 15,703,116.00 | 15,703,116.00 | 16,353,136.00 |
| SUMMARIZATION BY FUND: | | | | | | |
| COUNTY WIDE FUNDS: | | | | | | |
| GENERAL | 8,900,564.93 | 10,526,815.00 | 11,308,837.54 | 13,476,296.00 | 13,476,296.00 | 13,942,603.00 |
| FISH & GAME | 11,206.13 | 10,100.00 | 5,145.75 | 5,000.00 | 5,000.00 | 8,320.00 |
| RECREATION | .-- | .-- | .-- | 272,250.00 | 272,250.00 | 352,630.00 |
| AVIATION | .-- | .-- | .-- | .-- | .-- | 203.00 |
| ACCUM. CAPITAL OUTLAY | .-- | .-- | 30.09 | .-- | .-- | 15,722.00 |
| Total County Wide Funds | 8,911,771.06 | 10,536,915.00 | 11,314,013.38 | 13,753,546.00 | 13,753,546.00 | 14,319,478.00 |
| LESS THAN COUNTY WIDE FUNDS: | | | | | | |
| COUNTY FREE LIBRARY | 12,413.62 | 11,300.00 | 15,074.72 | 42,670.00 | 42,670.00 | 42,248.00 |
| ROAD | 1,740,626.86 | 2,014,800.00 | 1,938,786.01 | 1,906,900.00 | 1,906,900.00 | 1,990,400.00 |
| SPECIAL ROAD | .-- | .-- | .-- | .-- | .-- | 968.00 |
| LIBRARY - ZONE #1 | .-- | .-- | .-- | .-- | .-- | 18.00 |
| LIBRARY - ZONE #2 | .-- | .-- | .-- | .-- | .-- | 24.00 |
| Total Less Than County Wide Funds | 1,753,040.48 | 2,026,100.00 | 1,953,860.73 | 1,949,570.00 | 1,949,570.00 | 2,033,658.00 |
| GRAND TOTAL | 10,664,811.54 | 12,563,015.00 | 13,267,874.11 | 15,703,116.00 | 15,703,116.00 | 16,353,136.00 |

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)
Budget For The Fiscal Year 19 69-70

Schedule 4

| REVENUE CLASSIFICATION | ACTUAL REVENUES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ REVENUES 19 68 69 | REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ADOPTED FINAL 19 69 70 | FUND GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| 1. TAXES OTHER THAN CURRENT PROPERTY | | | | | | | |
| 5004 Property Taxes Prior Unsecured | 5,263.31 | 31,500.00 | 15,621.37 | 35,000.00 | 35,000.00 | 35,000.00 | |
| 5005 Solvent Credits | 2,837.61 | 3,000.00 | 183.97 | .-- | .-- | .-- | |
| 5006 Costs Delinquent Taxes | 16,884.67 | 15,000.00 | 17,634.50 | 18,000.00 | 18,000.00 | 18,000.00 | |
| 5007 Sales & Use Tax | 356,760.96 | 360,000.00 | 386,702.70 | 230,000.00 | 230,000.00 | 230,000.00 | |
| 5008 Franchises | 31,822.13 | 32,000.00 | 32,437.59 | 32,500.00 | 32,500.00 | 32,500.00 | |
| 5009 Other Taxes | 27,021.14 | 60,000.00 | 157,534.68 | 58,500.00 | 58,500.00 | 58,500.00 | |
| 5011 Property Tax Reduction Fund | 59,507.66 | 37,000.00 | 34,680.52 | 37,000.00 | 37,000.00 | 37,000.00 | |
| Total | 500,097.48 | 538,500.00 | 644,795.33 | 411,000.00 | 411,000.00 | 411,000.00 | |
| 2. LICENSES & PERMITS | | | | | | | |
| 5101 Animal Licenses Tax Collector | 30,383.50 | 32,000.00 | 29,787.50 | 32,000.00 | 32,000.00 | 32,000.00 | |
| 5102 Business Licenses Tax Collector | 3,705.00 | 4,000.00 | 4,035.00 | 4,200.00 | 4,200.00 | 4,200.00 | |
| 5103 Construction Permits Planning Commission | 12,373.75 | 13,500.00 | 11,176.80 | 12,000.00 | 12,000.00 | 12,000.00 | |
| 5105 Zoning Permits Planning Commission | 1,215.00 | 1,600.00 | 795.00 | 1,400.00 | 1,400.00 | 1,400.00 | |
| 5106 Other Licenses & Permits | | | | | | | |
| County Clerk | 1,113.00 | 1,150.00 | 1,222.00 | 1,200.00 | 1,200.00 | 1,200.00 | |
| Gun Permits, Sheriff | 25.50 | .-- | 30.00 | .-- | .-- | .-- | |
| Health Department | 1,525.00 | 1,500.00 | 1,511.50 | 1,800.00 | 1,800.00 | 1,800.00 | |
| Total | 50,340.75 | 53,750.00 | 48,557.80 | 52,600.00 | 52,600.00 | 52,600.00 | |
| 3. FINES, FORFEITS & PENALTIES | | | | | | | |
| 5201 Vehicle Code Fines | 497,640.50 | 350,000.00 | 348,518.72 | 250,000.00 | 250,000.00 | 250,000.00 | Road |
| 5201 Vehicle Code Fines | .-- | 150,000.00 | 150,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | |
| 5202 Other Court Fines | | | | | | | |
| Superior Court | 16,554.07 | 17,000.00 | 15,588.07 | 15,000.00 | 15,000.00 | 15,000.00 | |
| Juvenile Fines | 3,625.75 | 4,000.00 | 2,848.00 | 3,200.00 | 3,200.00 | 3,200.00 | |
| Fish & Game | 11,206.13 | 10,100.00 | 5,145.75 | 5,000.00 | 5,000.00 | 8,320.00 | Fish & Game |
| Co. Misdemeanors | 18,734.60 | 19,400.00 | 19,426.75 | 19,500.00 | 19,500.00 | 19,500.00 | |
| % of City Fines | 65,631.06 | 70,000.00 | 64,167.34 | 65,000.00 | 65,000.00 | 65,000.00 | |
| County Clerk | 2,745.50 | 2,500.00 | 3,223.00 | 3,750.00 | 3,750.00 | 3,750.00 | |
| Total | 616,137.61 | 623,000.00 | 608,917.63 | 611,450.00 | 611,450.00 | 614,770.00 | |

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

Schedule 4

Budget For The Fiscal Year 19 69-70

| REVENUE CLASSIFICATION | ACTUAL REVENUES 19 67-68 | BUDGETED YEAR ENDING 19 68-69 | ACTUAL ☒ ESTIMATED ☐ REVENUES 19 68-69 | REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69-70 | ACTION BY BOARD OF SUPERV.SORS APPROVED PROPOSED 19 69-70 | ACTION BY BOARD OF SUPERV.SORS ADOPTED FINAL 19 69-70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| 4. REVENUE FROM USE OF MONEY & PROPERTY | | | | | | | |
| 5301 Interest | 289,740.09 | 270,000.00 | 469,367.28 | 415,000.00 | 415,000.00 | 415,000.00 | |
| Interest | .-- | .-- | .-- | 25,000.00 | 25,000.00 | 40,000.00 | Road |
| 5302 Rents & Concessions | 3,812.11 | 4,000.00 | 4,225.79 | 4,500.00 | 4,500.00 | 4,500.00 | |
| 5303 Depreciation - Rental Chg. | 17,353.48 | 17,030.00 | 19,209.26 | 18,450.00 | 18,450.00 | 18,450.00 | |
| Total | 310,905.68 | 291,030.00 | 492,802.33 | 462,950.00 | 462,950.00 | 477,950.00 | |
| 5. AID FROM OTHER GOVERNMENTAL AGENCIES | | | | | | | |
| 5401 State Alcoholic Beverage License Fees | 9,722.34 | 9,700.00 | 12,974.40 | 13,000.00 | 13,000.00 | 13,000.00 | |
| 5403 State Highway Users Tax | 965,046.00 | 970,800.00 | 1,011,709.68 | 1,058,900.00 | 1,058,900.00 | 1,058,900.00 | Road |
| State Hwy Fd (Select Rd) | 214,715.40 | 236,000.00 | 237,416.05 | 245,500.00 | 245,500.00 | 245,500.00 | Road |
| 5404 State Motor Vehicle In-Lieu Tax | 789,051.56 | 806,178.00 | 903,194.75 | 961,299.00 | 961,299.00 | 961,299.00 | |
| 5405 State Trailer Coach In-Lieu Tax | 27,968.16 | 30,000.00 | 25,983.25 | 25,000.00 | 25,000.00 | 25,000.00 | |
| 5406 Other State In-Lieu | | | | | | | |
| State Highway Rental | 748.07 | 900.00 | 628.51 | 900.00 | 900.00 | 900.00 | |
| State Highway Rental | .-- | .-- | 30.09 | .-- | .-- | .-- | A. C. O. |
| State Highway Rental | .-- | .-- | 4.39 | .-- | .-- | .-- | Library |
| State Highway Rental | .-- | .-- | 274.08 | .-- | .-- | .-- | Road |
| Fish & Game (Grizzly Isl) | 3,333.69 | 3,300.00 | 3,333.69 | 3,300.00 | 3,300.00 | 3,300.00 | |
| 5407 State Welfare Administration | 71,520.92 | 120,789.00 | 162,828.80 | 180,448.00 | 180,448.00 | 193,043.00 | |
| 5408 State Aid for Aged | 770,312.06 | 777,964.00 | 833,886.00 | 916,325.00 | 916,325.00 | 944,288.00 | |
| 5409 State Aid for Blind | 42,591.55 | 54,226.00 | 51,735.69 | 65,695.00 | 65,695.00 | 62,743.00 | |
| 5410 State Aid for Children: | | | | | | | |
| In Family Units | 1,179,513.10 | 1,407,946.00 | 1,580,615.93 | 1,889,025.00 | 1,889,025.00 | 1,925,834.00 | |
| In B.H.I. | 132,740.97 | 181,440.00 | 151,548.74 | 162,891.00 | 162,891.00 | 178,706.00 | |
| 5411 Special Shelter | .-- | .-- | 4,225.06 | .-- | .-- | .-- | |
| 5412 State Aid for Disabled | 373,460.48 | 426,031.00 | 461,387.14 | 584,374.00 | 584,374.00 | 565,868.00 | |
| 5413 State Aid for Health Admin. | 50,659.00 | 51,700.00 | 51,754.00 | 52,500.00 | 52,500.00 | 52,500.00 | |
| 5414 State Aid for Cerebral Palsy | 8,028.83 | 8,780.00 | 10,086.60 | 15,800.00 | 15,800.00 | 16,560.00 | |
| 5415 State Aid for Mental Health | 217,376.56 | 178,700.00 | 153,488.14 | 402,227.00 | 402,227.00 | 430,446.00 | |
| 5417 State Aid for Health - Other | 11,520.44 | 17,000.00 | 12,654.33 | 23,475.00 | 23,475.00 | 17,205.00 | |
| 5418 State Aid for Agriculture | 3,300.00 | 3,300.00 | 4,125.00 | 3,300.00 | 3,300.00 | 3,300.00 | |
| 5420 State Aid for Construction | 2,024.70 | 281,000.00 | 8,458.15 | 150,500.00 | 150,500.00 | 197,000.00 | Road |
| 5421 State Aid for Corrections | 120,802.48 | 158,471.00 | 151,528.97 | 174,780.00 | 174,780.00 | 177,480.00 | |

State Controller
County Budget Act
1985

# COUNTY OF SOLANO
STATE OF CALIFORNIA

## ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

Budget For The Fiscal Year 19 69-70

Schedule 4

| REVENUE CLASSIFICATION | ACTUAL REVENUES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ REVENUES 19 68 69 | REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| 5. AID FROM OTHER GOVERNMENTAL AGENCIES (Cont'd) | | | | | | | |
| 5424 State Aid for Vets Affairs | 4,956.64 | 7,600.00 | 7,087.11 | 7,000.00 | 7,000.00 | 7,000.00 | |
| 5425 State Aid - Other | 93.83 | .-- | .-- | .-- | .-- | .-- | |
| Cigarette Tax | 44,508.82 | 73,215.00 | 69,688.71 | 73,500.00 | 73,500.00 | 73,500.00 | |
| Juvenile Del. Prevention | .-- | .-- | .-- | 1,000.00 | 1,000.00 | 1,000.00 | |
| Comp. Health Planning-Family | .-- | .-- | 11,901.52 | .-- | .-- | .-- | |
| Peace Officers Training | .-- | .-- | .-- | .-- | .-- | 5,747.00 | |
| 5426 Home Owners Property Tax Reduction | | | | | | | |
| Bus. Inv. Prop. Tax Relief | .-- | .-- | .-- | .-- | .-- | 43,838.00 | |
| Bus. Inv. Prop. Tax Relief | .-- | .-- | .-- | .-- | .-- | 3,722.00 | A. C. O. |
| Bus. Inv. Prop. Tax Relief | .-- | .-- | .-- | .-- | .-- | 203.00 | Aviation |
| Bus. Inv. Prop. Tax Relief | .-- | .-- | .-- | .-- | .-- | 1,562.00 | Library |
| Bus. Inv. Prop. Tax Relief | .-- | .-- | .-- | .-- | .-- | 18.00 | Libr-Zone #1 |
| Bus. Inv. Prop. Tax Relief | .-- | .-- | .-- | .-- | .-- | 24.00 | Libr-Zone #2 |
| Bus. Inv. Prop. Tax Relief | .-- | .-- | .-- | .-- | .-- | 430.00 | Recreation |
| Bus. Inv. Prop. Tax Relief | .-- | .-- | .-- | .-- | .-- | 968.00 | Special Road |
| Home Owners Property Tax Red.-Admin. | .-- | .-- | 9,178.00 | .-- | .-- | .-- | |
| 5427 Recreation | .-- | .-- | .-- | 272,250.00 | 272,250.00 | 326,700.00 | Recreation |
| 5501 Federal Welfare Admin. | | | | | | | |
| Reimburseable Admin. | 525,171.11 | 1,055,009.00 | 1,007,465.81 | 1,561,775.00 | 1,561,775.00 | 1,721,888.00 | |
| 5502 Federal Aid for Aged | 890,886.50 | 906,145.00 | 969,421.89 | 1,065,525.00 | 1,065,525.00 | 1,098,736.00 | |
| 5503 Federal Aid for Blind | 50,845.70 | 57,020.00 | 56,673.77 | 62,844.00 | 62,844.00 | 65,420.00 | |
| 5504 Federal Aid for Children | | | | | | | |
| Family Units | 1,744,058.00 | 1,954,095.00 | 2,027,738.12 | 2,507,242.00 | 2,507,242.00 | 2,550,880.00 | |
| In B.H.I. | .-- | .-- | .-- | 53,250.00 | 53,250.00 | 67,140.00 | |
| 5505 Federal Aid for Disabled | 416,029.76 | 474,901.00 | 506,576.14 | 636,313.00 | 636,313.00 | 618,101.00 | |
| 5506 Federal Health Admin. | 3,624.00 | 7,300.00 | 1,813.00 | 5,300.00 | 5,300.00 | 5,300.00 | |
| 5507 Special Shelter | .-- | .-- | 5,813.72 | .-- | .-- | .-- | |
| 5508 Federal Aid for Disaster | .-- | .-- | 24,849.00 | .-- | .-- | .-- | Road |
| 5510 Federal Grazing Fees | 3.24 | .-- | .-- | .-- | .-- | .-- | |
| 5512 Federal - Other | | | | | | | |
| Maternal & Child Health | 8,724.25 | .-- | 7,528.00 | .-- | .-- | .-- | |
| Maternal & Child Health-Men.Ret. | .-- | .-- | 1,562.25 | .-- | .-- | .-- | |
| Road | 382.47 | .-- | 4,420.69 | .-- | .-- | .-- | Road |
| O.E.O. Fam. Planning | 6,006.47 | .-- | .-- | .-- | .-- | .-- | |
| T.B. Expansion Program | 2,319.00 | .-- | .-- | .-- | .-- | .-- | |
| Family Planning-Hlth Dept | .-- | .-- | .-- | 42,691.00 | 42,691.00 | 42,691.00 | |
| Library | .-- | .-- | 10,451.65 | .-- | .-- | .-- | Library |
| Land-Water Conservation Funds | .-- | .-- | 10,451.-- | .-- | .-- | 25,500.00 | Recreation |
| 5514 Other | | | | | | | |
| Reimburseable - Roads | 57,500.00 | .-- | 119,789.38 | .-- | .-- | .-- | Road |
| 5517 Federal Day Care | 4,428.20 | 929.00 | 355.00 | .-- | .-- | .-- | |
| Total | 8,753,974.30 | 10,260,439.00 | 10,676,185.20 | 13,217,929.00 | 13,217,929.00 | 13,733,240.00 | |

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

Schedule 4

Budget For The Fiscal Year 19 69 - 70

| REVENUE CLASSIFICATION | ACTUAL REVENUES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ REVENUES 19 68 69 | REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| 6. CHARGES FOR CURRENT SERVICES | | | | | | | |
| 5601 Assessments & Tax Collections | | | | | | | |
| % City Tax Coll. Fees | 10,310.55 | 12,000.00 | 12,897.74 | 13,000.00 | 13,000.00 | 13,000.00 | |
| 5602 Auditing & Accounting | | | | | | | |
| Fees - Auditor | 2,641.47 | 2,000.00 | 3,260.57 | 2,000.00 | 2,000.00 | 2,000.00 | |
| Fees - Auditor-Data Proc. | 760.00 | 5,000.00 | 15.00 | .-- | .-- | .-- | |
| 5603 Communications | | | | | | | |
| Services | 47,425.50 | 55,000.00 | 54,626.00 | 58,500.00 | 58,500.00 | 58,760.00 | |
| 5604 Elections Services | | | | | | | |
| County Clerk | 4,277.59 | 4,000.00 | 2,199.32 | 5,000.00 | 5,000.00 | 5,000.00 | |
| 5605 Inheritance Tax Fees | | | | | | | |
| Treasurer | 11,477.23 | 11,500.00 | 12,531.62 | 12,500.00 | 12,500.00 | 12,500.00 | |
| 5608 Planning & Engineering | | | | | | | |
| Services - Engineer | 11,381.53 | 11,500.00 | 2,866.64 | 12,000.00 | 12,000.00 | 12,000.00 | |
| Other | 1,180.00 | 1,100.00 | 770.00 | 900.00 | 900.00 | 900.00 | |
| 5610 Agricultural Services | | | | | | | |
| Agriculture Commission | 114.52 | 250.00 | 125.93 | 250.00 | 250.00 | 250.00 | |
| 5611 Civil Process | | | | | | | |
| Services - Auditor | 110.00 | 100.00 | 160.00 | 150.00 | 150.00 | 150.00 | |
| Services - Sheriff Civil | 18,784.95 | 20,000.00 | 21,768.20 | 22,000.00 | 22,000.00 | 22,500.00 | |
| Services - Marshal | 15,212.89 | 16,400.00 | 15,385.81 | 16,400.00 | 16,400.00 | 16,400.00 | |
| 5612 Court Fees & Costs | | | | | | | |
| County Clerk | 25,730.75 | 27,500.00 | 30,222.56 | 29,500.00 | 29,500.00 | 30,500.00 | |
| Justice & Muni Courts | 14,883.88 | 16,000.00 | 15,785.60 | 16,000.00 | 16,000.00 | 16,000.00 | |
| 5613 Estate Fees | | | | | | | |
| Treasurer | 393.93 | 400.00 | 1,806.60 | 500.00 | 500.00 | 500.00 | |
| Public Administrator | 5,126.33 | 5,000.00 | 6,855.70 | 6,000.00 | 6,000.00 | 6,000.00 | |
| 5614 Humane Services | | | | | | | |
| Poundmaster | 4,564.50 | 5,000.00 | 4,901.00 | 5,000.00 | 5,000.00 | 5,000.00 | |
| Health | 1,348.00 | 1,350.00 | 1,361.50 | 1,500.00 | 1,500.00 | 4,500.00 | |
| 5615 Law Enforcement | | | | | | | |
| Sheriff-Sch Dept Processing | 242.00 | 200.00 | 284.00 | 200.00 | 200.00 | 200.00 | |
| Transporting Prisoners | 4,666.74 | 4,000.00 | 1,319.83 | 2,000.00 | 2,000.00 | 2,000.00 | |
| 5616 Recording Fees | | | | | | | |
| County Clerk | 3,178.75 | 3,500.00 | 3,311.75 | 3,500.00 | 3,500.00 | 3,500.00 | |
| County Recorder | 74,862.55 | 77,500.00 | 79,568.85 | 81,000.00 | 81,000.00 | 81,000.00 | |
| County Health Dept. | 9,668.00 | 9,500.00 | 9,815.00 | 10,000.00 | 10,000.00 | 10,000.00 | |
| County Coroner | 366.00 | 350.00 | 245.00 | 250.00 | 250.00 | 250.00 | |
| 5617 Road & Street Services | .-- | 177,000.00 | 183,290.62 | 177,000.00 | 177,000.00 | 199,000.00 | Road |
| 5618 Health Fees | | | | | | | |
| Health Dept. | 4,127.12 | 4,000.00 | 4,244.74 | 4,500.00 | 4,500.00 | 4,500.00 | |
| Home Health Services | .-- | 181,112.00 | 169,715.00 | 270,247.00 | 270,247.00 | 289,211.00 | |
| 5619 Mental Health Services | | | | | | | |
| Mental Health | 13,399.41 | 14,000.00 | 14,230.26 | 18,000.00 | 18,000.00 | 18,000.00 | |
| 5622 Crippled Children | 4,177.35 | 4,200.00 | 4,360.80 | 7,620.00 | 7,620.00 | 7,620.00 | |

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

**ANALYSIS OF REVENUES BY SOURCE**
(Other Than Current Property Taxes)

Budget For The Fiscal Year 19 69-70

Schedule 4

| REVENUE CLASSIFICATION | ACTUAL REVENUES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ REVENUES 19 68 69 | REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE NOTED) |
|---|---|---|---|---|---|---|---|
| 6. CHARGES FOR CURRENT SERVICES (Cont'd) | | | | | | | |
| 5623 Institutional Care | | | | | | | |
| Sheriff Maint. Prisoners | 2,988.25 | .-- | .-- | .-- | .-- | .-- | |
| Probation | 56,301.65 | 57,000.00 | 72,466.30 | 75,000.00 | 75,000.00 | 75,000.00 | |
| 5625 Library Services | | | | | | | |
| Co. Free Library | 12,413.62 | 11,300.00 | 4,498.50 | 42,670.00 | 42,670.00 | 40,686.00 | Library |
| 5627 Other | | | | | | | |
| Sealer Calibrations | 972.00 | 900.00 | 1,496.00 | 1,100.00 | 1,100.00 | 1,100.00 | |
| Presiding Judges | 63.01 | 500.00 | 908.01 | 500.00 | 500.00 | 500.00 | |
| Fees-Regist. Bonds | 37.00 | .-- | 31.00 | .-- | .-- | .-- | |
| Total | 363,187.07 | 739,162.00 | 737,325.45 | 894,787.00 | 894,787.00 | 938,527.00 | |
| 7. OTHER REVENUE | | | | | | | |
| 5703 Prior Year Revenue | | | | | | | |
| Federal Welfare Admin | .-- | .-- | .-- | .-- | .-- | 21,605.00 | |
| Mental Health | .-- | .-- | .-- | .-- | .-- | 39,044.00 | |
| 5705 Other Sales | | | | | | | |
| County Clerk | 2,841.83 | 3,200.00 | 3,822.79 | 3,500.00 | 3,500.00 | 3,500.00 | |
| Planning Commission | 114.75 | 100.00 | 129.75 | 150.00 | 150.00 | 150.00 | |
| Agric. Comm. Poison Grain | 1,288.80 | 1,300.00 | 2,074.74 | 1,500.00 | 1,500.00 | 1,500.00 | |
| Public Works | 2,086.12 | 2,000.00 | 2,270.54 | 2,000.00 | 2,000.00 | 2,000.00 | |
| Miscellaneous | 245.00 | 250.00 | 346.35 | 250.00 | 250.00 | 250.00 | |
| Library - Miscellaneous | .-- | .-- | 120.18 | .-- | .-- | .-- | Library |
| 5706 Other | | | | | | | |
| Roads - Miscellaneous | 3,317.79 | .-- | 59.64 | .-- | .-- | .-- | Roads |
| State Comp - Payroll | 34,497.32 | 28,000.00 | 30,436.25 | 30,000.00 | 30,000.00 | 30,000.00 | |
| Miscellaneous | 25,777.04 | 22,284.00 | 20,030.13 | 15,000.00 | 15,000.00 | 15,000.00 | |
| Moscquito Abate. District | .-- | .-- | .-- | .-- | .-- | 12,000.00 | A.C.O. |
| Total | 70,168.65 | 57,134.00 | 59,290.37 | 52,400.00 | 52,400.00 | 125,049.00 | |

State Controller
County Budget Act
1944

# COUNTY OF SOLANO
STATE OF CALIFORNIA

## SUMMARY OF COUNTY BUDGET REQUIREMENTS

Budget For The Fiscal Year 19 69-70

Schedule 5
(Sheet A)

| BUDGET UNITS (GROUPED BY FUNCTION) | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| GENERAL | | | | | | | |
| Legislative & Administrative: | | | | | | | |
| 101 Board of Supervisors | 61,896.54 | 69,245.00 | 79,420.87 | 70,320.00 | 70,320.00 | 71,219.00 | |
| 103 County Clerk | 86,964.38 | 103,284.00 | 102,741.96 | 105,889.00 | 105,889.00 | 119,715.00 | |
| 104 Administrative Officer | 46,080.77 | 53,700.00 | 53,962.59 | 68,728.00 | 68,728.00 | 72,149.00 | |
| Total Legislative & Administrative | 194,941.69 | 226,229.00 | 236,125.42 | 244,937.00 | 244,937.00 | 263,083.00 | |
| Finance: | | | | | | | |
| 111 Auditor-Controller | 103,211.32 | 120,201.00 | 119,805.39 | 132,539.00 | 132,539.00 | 144,637.00 | |
| 113 Treasurer | 28,855.02 | 32,336.00 | 31,874.02 | 32,229.00 | 32,229.00 | 35,519.00 | |
| 114 Assessor | 355,925.83 | 423,751.00 | 427,184.91 | 464,509.00 | 464,509.00 | 506,711.00 | |
| 115 Tax Collector | 63,933.53 | 73,506.00 | 75,436.59 | 83,974.00 | 83,974.00 | 87,024.00 | |
| 119 Co. Admin. - Purchasing | 23,200.18 | 42,642.00 | 42,630.94 | 33,198.00 | 33,198.00 | 36,200.00 | |
| Total Finance | 575,125.88 | 692,436.00 | 696,931.85 | 746,449.00 | 746,449.00 | 810,091.00 | |
| Counsel: | | | | | | | |
| 131 County Counsel | 79,023.62 | 87,053.00 | 84,586.95 | 90,569.00 | 90,569.00 | 95,214.00 | |
| Personnel: | | | | | | | |
| 136 Personnel | 37,146.40 | 44,896.00 | 43,290.78 | 60,297.00 | 60,297.00 | 64,626.00 | |
| Elections: | | | | | | | |
| 141 Elections | 101,420.39 | 110,301.00 | 122,100.91 | 111,685.00 | 111,685.00 | 113,667.00 | |
| Communications: | | | | | | | |
| 146 Communications | 76,338.16 | 102,707.00 | 103,598.05 | 116,435.00 | 116,435.00 | 125,257.00 | |
| Property Management: | | | | | | | |
| 151 Building Maintenance | 134,587.32 | 143,296.00 | 162,869.91 | 175,202.00 | 175,202.00 | 175,873.00 | |
| 152 Public Works-Co. Projects | 100,327.06 | 56,049.00 | 27,450.77 | 155,475.00 | 155,475.00 | 83,682.00 | |
| 152 Public Works-Co. Projects | 1,216.66 | .-- | .-- | .-- | .-- | .-- | Library |
| Total Property Management | 236,131.04 | 199,345.00 | 190,320.68 | 330,677.00 | 330,677.00 | 259,555.00 | |

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## SUMMARY OF COUNTY BUDGET REQUIREMENTS
Budget For The Fiscal Year 19 69-70

Schedule 5
(Sheet A)

| BUDGET UNITS (GROUPED BY FUNCTION) | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE NO CATEG |
|---|---|---|---|---|---|---|---|
| GENERAL (Cont'd) | | | | | | | |
| Plant Acquisition: | | | | | | | |
| 156 Land Acquis. & New Bldgs. | 142,421.16 | 1,105,903.00 | 158,761.97 | 2,238,750.00 | 2,238,750.00 | 2,040,950.00 | Acc Cap Outlay |
| Promotion: | | | | | | | |
| 161 Promotion | 53,721.52 | 71,088.00 | 71,308.33 | 70,747.00 | 70,747.00 | 69,081.00 | |
| Other General: | | | | | | | |
| 171 Insurance | 90,586.80 | 92,714.00 | 96,897.91 | 122,828.00 | 122,828.00 | 122,828.00 | |
| 172 Retirement & Soc. Security | 316,541.38 | 446,469.00 | 438,674.74 | 533,171.00 | 533,171.00 | 562,631.00 | |
| 173 Data Processing | 112,322.94 | 114,813.00 | 118,142.65 | 122,369.00 | 122,369.00 | 137,348.00 | |
| 174 Co. Auto Acquisition | 18,857.06 | 27,068.00 | 27,132.96 | 29,715.00 | 29,715.00 | 37,755.00 | |
| 175 Central Services | 89,684.77 | 91,485.00 | 98,513.80 | 106,469.00 | 106,469.00 | 107,365.00 | |
| 176 Miscellaneous | 13,547.44 | 20,990.00 | 24,947.97 | 22,500.00 | 22,500.00 | 16,997.00 | |
| 177 Central Duplicating | 22,589.02 | 28,262.00 | 28,915.24 | 39,484.00 | 39,484.00 | 36,698.00 | |
| 178 Surveyor | 10,613.26 | 12,000.00 | 13,836.79 | 13,500.00 | 13,500.00 | 13,500.00 | |
| 179 Engineer | 23,123.64 | 21,750.00 | 22,652.11 | 21,750.00 | 21,750.00 | 21,750.00 | |
| Total Other General | 697,866.31 | 855,551.00 | 869,712.17 | 1,011,786.00 | 1,011,786.00 | 1,056,872.00 | |
| TOTAL GENERAL FUNCTION | 2,194,136.17 | 3,495,509.00 | 2,576,737.11 | 5,022,332.00 | 5,022,332.00 | 4,898,396.00 | |
| PUBLIC PROTECTION | | | | | | | |
| Judicial: | | | | | | | |
| 201 Superior Court #1 | 15,434.43 | 16,346.00 | 16,309.17 | 15,802.00 | 15,802.00 | 17,412.00 | |
| 202 Superior Court #2 | 16,044.24 | 16,179.00 | 16,168.80 | 16,068.00 | 16,068.00 | 17,678.00 | |
| 203 Superior Court #3 | 15,523.59 | 15,867.00 | 15,988.70 | 16,291.00 | 16,291.00 | 17,901.00 | |
| 204 Superior Court #4 | .-- | .-- | .-- | 16,827.00 | 16,827.00 | 17,817.00 | |
| 207 Vjo. Municipal Court | 130,097.97 | 149,443.00 | 152,103.28 | 154,530.00 | 154,530.00 | 164,989.00 | |
| 208 Fairfield-Suisun Muni Court | 83,027.99 | 110,406.00 | 110,157.04 | 119,093.00 | 119,093.00 | 129,989.00 | |
| 210 Benicia Justice Court | 20,491.63 | 23,565.00 | 22,476.29 | 24,075.00 | 24,075.00 | 24,524.00 | |
| 211 Dixon Justice Court | 28,355.49 | 31,272.00 | 30,379.83 | 32,658.00 | 32,658.00 | 34,576.00 | |
| 213 Rio Vista Justice Court | 15,140.54 | 15,109.00 | 15,338.24 | 15,599.00 | 15,599.00 | 17,093.00 | |
| 215 Vacaville Justice Court | 28,850.22 | 32,579.00 | 32,997.88 | 39,534.00 | 39,534.00 | 43,473.00 | |
| 217 Court Reporters | 91,372.71 | 105,100.00 | 118,237.43 | 121,100.00 | 121,100.00 | 125,600.00 | |
| 218 Other Court Costs | 225,614.52 | 142,600.00 | 206,896.11 | 110,500.00 | 110,500.00 | 136,000.00 | |
| 220 Grand Jury | 7,985.39 | 6,700.00 | 8,584.41 | 8,700.00 | 8,700.00 | 8,700.00 | |
| 221 D. A. Special | 474.67 | 5,000.00 | 421.00 | 5,000.00 | 5,000.00 | 5,000.00 | |
| 222 District Attorney | 120,427.29 | 154,248.00 | 148,149.53 | 165,142.00 | 165,142.00 | 186,263.00 | |
| 223 Public Defender | .-- | 112,910.00 | 88,521.55 | 148,641.00 | 148,641.00 | 159,825.00 | |
| Total Judicial | 798,840.68 | 937,324.00 | 982,729.26 | 1,009,560.00 | 1,009,560.00 | 1,106,840.00 | |

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA

## SUMMARY OF COUNTY BUDGET REQUIREMENTS

Budget For The Fiscal Year 19 69 70

Schedule 5
(Sheet A)

| BUDGET UNITS (GROUPED BY FUNCTION) | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| PUBLIC PROTECTION (Cont'd) | | | | | | | |
| Police Protection: | | | | | | | |
| 230 Sheriff - Narcotic Drugs | .-- | .-- | .-- | .-- | .-- | 35,131.00 | |
| 231 Sheriff | 685,711.96 | 791,305.00 | 784,044.07 | 859,888.00 | 859,888.00 | 920,778.00 | |
| 232 Sheriff Special | 125.00 | 1,500.00 | 300.00 | 1,500.00 | 1,500.00 | 1,500.00 | |
| 233 Marshal | 65,217.18 | 82,079.00 | 81,846.60 | 88,528.00 | 88,528.00 | 94,786.00 | |
| 234 Constables | .-- | 480.00 | .-- | 480.00 | 480.00 | 480.00 | |
| 235 Crossing Guards | 3,567.38 | 2,300.00 | 2,243.55 | 2,300.00 | 2,300.00 | 2,300.00 | |
| Total Police Protection | 754,621.52 | 877,664.00 | 868,434.22 | 952,696.00 | 952,696.00 | 1,054,975.00 | |
| Detention & Correction: | | | | | | | |
| 236 Jail & Branches | 51,230.83 | 109,870.00 | 119,791.82 | 97,773.00 | 97,773.00 | 97,773.00 | |
| 237 Juvenile Hall | 156,992.39 | 191,937.00 | 190,670.22 | 229,657.00 | 229,657.00 | 250,068.00 | |
| 238 Probation Department | 214,837.78 | 265,780.00 | 262,457.32 | 375,657.00 | 375,657.00 | 363,801.00 | |
| 239 Probation Special Supv. | 78,268.03 | 120,714.00 | 123,426.54 | 140,150.00 | 140,150.00 | 141,028.00 | |
| 241 Fouts Springs Boys Camp Solano County Share | 101,182.70 | 109,212.00 | 92,911.36 | 124,254.00 | 124,254.00 | 123,447.00 | |
| 242 Children's Shelter | .-- | 51,827.00 | 23,760.80 | 80,945.00 | 80,945.00 | 73,729.00 | |
| 243 Juv. Delinq. Prev. Comm. | .-- | 1,000.00 | 68.25 | 4,256.00 | 4,256.00 | 4,523.00 | |
| Total Detention & Correct. | 602,511.73 | 850,340.00 | 813,086.31 | 1,052,692.00 | 1,052,692.00 | 1,054,369.00 | |
| Fire Protection: | | | | | | | |
| 251 Fire Protection | 40,517.67 | 47,813.00 | 49,656.31 | 52,712.00 | 52,712.00 | 55,675.00 | |
| Flood Control & Soil Conservation: | | | | | | | |
| 266 Soil Conservation | 8,100.00 | 5,400.00 | 5,400.00 | 2,950.00 | 2,950.00 | 2,950.00 | |
| Protective Inspection: | | | | | | | |
| 276 Agricultural Commission | 92,419.21 | 121,575.00 | 107,715.10 | 126,118.00 | 126,118.00 | 136,260.00 | |
| 277 Dept. of Weights & Measures | 57,808.42 | 71,916.00 | 72,152.56 | 86,340.00 | 86,340.00 | 93,761.00 | |
| Total Protective Insp. | 150,227.63 | 193,491.00 | 179,867.66 | 212,458.00 | 212,458.00 | 230,021.00 | |
| Other Protection: | | | | | | | |
| 281 Recorder | 85,299.16 | 83,688.00 | 86,971.83 | 88,019.00 | 88,019.00 | 93,032.00 | |
| 282 Coroner & Pub. Admin. | 41,127.16 | 47,015.00 | 45,258.18 | 47,611.00 | 47,611.00 | 50,377.00 | |
| 283 Civil Defense | 9,381.67 | 9,173.00 | 8,930.46 | 8,956.00 | 8,956.00 | 8,956.00 | |
| 284 Planning Commission | 86,141.18 | 92,894.00 | 96,131.39 | 81,910.00 | 81,910.00 | 93,015.00 | |
| 285 Animal Control Shelter | 62,311.83 | 76,900.00 | 74,577.92 | 82,821.00 | 82,821.00 | 88,736.00 | |
| 286 Predatory Animal Control | 3,594.09 | 4,256.00 | 4,629.34 | 4,147.00 | 4,147.00 | 4,619.00 | |
| 287 Fish & Game | 7,571.47 | 18,100.00 | 10,601.07 | 11,050.00 | 11,050.00 | 11,050.00 | Fish & Game |

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA

## SUMMARY OF COUNTY BUDGET REQUIREMENTS

Budget For The Fiscal Year 1969 - 70

Schedule 5
(Sheet A)

| BUDGET UNITS (GROUPED BY FUNCTION) | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| PUBLIC PROTECTION (Cont'd) | | | | | | | |
| Other Protection: (Cont'd) | | | | | | | |
| 288 Examination of Inebriates | 5,110.12 | 4,500.00 | 4,904.75 | 5,000.00 | 5,000.00 | 7,000.00 | |
| 289 Humane Society | 3,825.00 | 3,825.00 | 3,800.00 | 3,825.00 | 3,825.00 | 4,075.00 | |
| 290 Local Ag. Form. Comm. | 194.63 | 500.00 | 256.44 | 500.00 | 500.00 | 500.00 | |
| Total Other Protection | 304,556.31 | 340,851.00 | 336,061.38 | 333,839.00 | 333,839.00 | 361,360.00 | |
| TOTAL PUBLIC PROTECTION | 2,659,375.54 | 3,252,883.00 | 3,235,235.14 | 3,616,907.00 | 3,616,907.00 | 3,866,190.00 | |
| ROADS | | | | | | | |
| 301 Road Department | 1,364,412.07 | 3,036,761.00 | 2,108,629.62 | 2,596,290.00 | 2,596,290.00 | 2,777,950.00 | Road |
| 308 Special Road Fund | 160,945.59 | 160,000.00 | 183,290.62 | 177,000.00 | 177,000.00 | 199,000.00 | Special Road |
| TOTAL ROADS | 1,525,357.66 | 3,196,761.00 | 2,291,920.24 | 2,773,290.00 | 2,773,290.00 | 2,976,950.00 | |
| HEALTH & SANITATION | | | | | | | |
| Health: | | | | | | | |
| 401 Health Department | 315,327.80 | 348,737.00 | 348,677.89 | 356,944.00 | 356,944.00 | 386,194.00 | |
| 402 Mental Health | 224,949.30 | 268,589.00 | 223,266.87 | 523,427.00 | 523,427.00 | 538,337.00 | |
| 403 Home Hlth-Chronic Illness | .-- | .-- | 10,577.84 | .-- | .-- | .-- | |
| 404 Home Health Services | .-- | 182,091.00 | 183,057.98 | 271,021.00 | 271,021.00 | 289,211.00 | |
| 406 Health-Family Planning | .-- | .-- | 14,469.41 | 42,691.00 | 42,691.00 | 42,691.00 | |
| 408 Migrant Hlth Services | 10,788.57 | 17,000.00 | 12,884.61 | 23,474.00 | 23,474.00 | 17,205.00 | |
| 409 O.E.O. - Family Planning | 5,720.56 | .-- | .-- | .-- | .-- | .-- | |
| TOTAL HEALTH & SANITATION | 556,786.23 | 816,417.00 | 792,934.60 | 1,217,557.00 | 1,217,557.00 | 1,273,638.00 | |
| PUBLIC ASSISTANCE | | | | | | | |
| Administration: | | | | | | | |
| 491 Advisory Committee | .-- | .-- | .-- | 300.00 | 300.00 | 300.00 | |
| 492 WIN Training Expense | .-- | .-- | 24,821.67 | 115,200.00 | 115,200.00 | 115,200.00 | |
| 493 WIN Day Care | .-- | .-- | 1,463.25 | 140,560.00 | 140,560.00 | 140,560.00 | |
| 494 SRS Training Expense | .-- | .-- | .-- | 48,000.00 | 48,000.00 | 48,000.00 | |
| 495 SRS Day Care | .-- | .-- | .-- | 140,560.00 | 140,560.00 | 140,560.00 | |
| 496 Protective Services Shelter | .-- | .-- | .-- | 106,762.00 | 106,762.00 | 106,762.00 | |
| 497 Protective Services Clothing | .-- | .-- | .-- | 3,600.00 | 3,600.00 | 3,600.00 | |
| [illegible] | .-- | .-- | .-- | [illegible] | [illegible] | [illegible] | |
| [illegible] Volunteer Expenses | .-- | .-- | .-- | 1,200.00 | 1,200.00 | 1,200.00 | |
| 500 Unmet Shelter Needs | .-- | .-- | 31,768.27 | 40,360.00 | 40,360.00 | 40,360.00 | |
| 501 Welfare Department | 1,194,898.68 | 1,736,878.00 | 1,589,985.05 | 1,930,748.00 | 1,930,748.00 | 2,193,349.00 | |
| Total Administration | 1,194,898.68 | [illegible] | [illegible] | [illegible] | 2,545,970.00 | [illegible] | |

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA

## SUMMARY OF COUNTY BUDGET REQUIREMENTS

Budget For The Fiscal Year 19 69-70

Schedule 5
(Sheet A)

| BUDGET UNITS (GROUPED BY FUNCTION) | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| PUBLIC ASSISTANCE (Cont'd) | | | | | | | |
| Aids: | | | | | | | |
| 511 Old Age Security | 1,790,138.22 | 1,813,014.00 | 1,941,446.99 | 2,134,464.00 | 2,134,464.00 | 2,200,112.00 | |
| 512 Aid to Blind | 98,433.10 | 114,268.00 | 112,535.58 | 126,168.00 | 126,168.00 | 131,340.00 | |
| 513 Aid to Potentially S.S. Blind | 6,763.48 | 13,561.00 | 11,317.76 | 21,855.00 | 21,855.00 | 15,973.00 | |
| 514 Aid to Families With Dependent Children | 3,507,015.81 | 4,049,925.00 | 4,380,075.75 | 5,313,829.00 | 5,313,829.00 | 5,416,954.00 | |
| 516 Children in BHI | 334,615.05 | 373,621.00 | 363,642.96 | 408,135.00 | 408,135.00 | 447,480.00 | |
| 517 Aid to Disabled | 845,967.59 | 971,565.00 | 1,043,408.04 | 1,318,236.00 | 1,318,236.00 | 1,277,067.00 | |
| 522 Adoption - Maternity Care | 1,367.54 | 900.00 | 2,635.40 | 3,000.00 | 3,000.00 | 3,000.00 | |
| 523 Federal Day Care | 4,016.00 | 929.00 | .-- | .-- | .-- | .-- | |
| Total Aids | 6,588,316.79 | 7,337,783.00 | 7,855,062.48 | 9,325,687.00 | 9,325,687.00 | 9,491,926.00 | |
| Medical Assistance: | | | | | | | |
| 525 Medical Ass't Program | 864,600.18 | 837,862.00 | 712,445.61 | 958,483.00 | 958,483.00 | 958,483.00 | |
| General Relief: | | | | | | | |
| 531 Aid to Indigents | 31,336.24 | 43,500.00 | 37,912.78 | 40,700.00 | 40,700.00 | 40,700.00 | |
| 533 Indigents burials & Vets Cemetery Care | 3,000.00 | 3,250.00 | 2,170.00 | 3,250.00 | 3,250.00 | 3,250.00 | |
| Total General Relief | 34,336.24 | 46,750.00 | 40,082.78 | 43,950.00 | 43,950.00 | 43,950.00 | |
| Hospital Care: | | | | | | | |
| 545 Tubercular Care | 8,842.12 | 5,000.00 | 5,476.79 | 5,300.00 | 5,300.00 | 5,300.00 | |
| 547 State Institutions | 68,812.24 | 79,550.00 | 101,743.12 | 72,646.00 | 72,646.00 | 72,646.00 | |
| 548 Contributions to Enterprise Fd. | 5,631.81 | 5,227.00 | 4,375.95 | 3,564.00 | 3,564.00 | 15,111.00 | |
| Total Hospital Care | 83,286.17 | 89,777.00 | 111,595.86 | 81,510.00 | 81,510.00 | 93,057.00 | |
| Care of Court Wards: | | | | | | | |
| 561 Juvenile Court Wards | 127,022.78 | 109,500.00 | 151,266.61 | 166,000.00 | 166,000.00 | 160,000.00 | |
| Crippled Children Services: | | | | | | | |
| 571 Crippled Children Services | 32,994.29 | 36,722.00 | 35,451.17 | 81,606.00 | 81,606.00 | 82,626.00 | |
| Veterans Services: | | | | | | | |
| 576 Vets Service Officer | 34,026.32 | 43,700.00 | 42,196.44 | 52,131.00 | 52,131.00 | 53,211.00 | |
| TOTAL PUBLIC ASSIST. | 8,959,481.45 | 10,238,972.00 | 10,596,139.22 | 13,255,287.00 | 13,255,287.00 | 13,688,669.00 | |

State Controller
County Budget Act
1944

# COUNTY OF SOLANO
STATE OF CALIFORNIA

## SUMMARY OF COUNTY BUDGET REQUIREMENTS

Budget For The Fiscal Year 1969 - 70

Schedule 5
(Sheet A)

| BUDGET UNITS (GROUPED BY FUNCTION) | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| EDUCATION | | | | | | | |
| School Administration: | | | | | | | |
| 601 Board of Education | 3,331.15 | 5,310.00 | 6,490.62 | 3,960.00 | 3,960.00 | 4,080.00 | |
| 602 County Committee | 378.20 | .-- | .-- | .-- | .-- | .-- | |
| 603 Superintendent of Schools | 61,882.32 | 56,329.00 | 56,330.30 | 62,659.00 | 62,659.00 | 65,667.00 | |
| Total School Administration | 65,591.67 | 61,639.00 | 62,820.92 | 66,619.00 | 66,619.00 | 69,747.00 | |
| Library Services: | | | | | | | |
| 621 Co. Free Library | 10,482.00 | 12,505.00 | 12,504.50 | 12,576.00 | 12,576.00 | 15,175.00 | |
| 621 Co. Free Library | 223,300.20 | 295,174.00 | 289,163.99 | 324,161.00 | 324,161.00 | 341,538.00 | Library |
| 623 Co. Library - Zone #1 | .-- | .-- | .-- | .-- | .-- | 21,657.00 | Libr-Zone #1 |
| 624 Co. Library - Zone #2 | .-- | .-- | .-- | .-- | .-- | 7,358.00 | Libr-Zone #2 |
| Total Library Services | 233,782.20 | 307,679.00 | 301,668.49 | 336,737.00 | 336,737.00 | 385,728.00 | |
| Agricultural Education: | | | | | | | |
| 631 Agricultural Ext. Service | 18,420.30 | 20,728.00 | 19,968.15 | 20,404.00 | 20,404.00 | 21,782.00 | |
| Other Education: | | | | | | | |
| 636 Schools for Mentally Retarded | 15,183.00 | 4,448.00 | 4,448.00 | 42,831.00 | 42,831.00 | 42,831.00 | |
| 637 Juvenile Hall School | 17,100.00 | 22,009.00 | 22,009.00 | 22,506.00 | 22,506.00 | 22,506.00 | |
| Total Other Education | 32,283.00 | 26,457.00 | 26,457.00 | 65,337.00 | 65,337.00 | 65,337.00 | |
| TOTAL EDUCATION | 350,077.17 | 416,503.00 | 410,914.56 | 489,097.00 | 489,097.00 | 542,594.00 | |
| RECREATION & CULTURAL SERVICES | | | | | | | |
| Recreation Facilities: | | | | | | | |
| 703 Parks Department | .-- | 30,222.00 | 1,695.40 | 434,510.00 | 434,510.00 | 489,494.00 | Recreation |
| PUBLIC SERVICES ENTERPRISES | | | | | | | |
| Airports: | | | | | | | |
| 902 Airports | .-- | .-- | .-- | 20,000.00 | 20,000.00 | 70,500.00 | Aviation |
| TOTAL SPECIFIC EXPENDITURE REQUIREMENTS | 16,245,256.28 | 21,447,267.00 | 19,905,576.27 | 26,828,980.00 | 26,828,980.00 | 27,806,431.00 | |

State Controller
County Budget Act
1944

# COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 3
(Sheet B)

## SUMMARY OF COUNTY BUDGET REQUIREMENTS

Budget For The Fiscal Year 19 69 - 70

| DESCRIPTION | ACTUAL EXPENDITURES 19 67 - 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 |
|---|---|---|---|---|---|---|
| Total Specific Expenditure Requirements (brought forward) | 16,245,256.28 | 21,447,267.00 | 19,945,688.17 | 26,828,980.00 | 26,828,980.00 | 27,806,431.00 |
| APPROPRIATIONS FOR CONTINGENCIES: | | | | | | |
| GENERAL FUND | .-- | 165,228.00 | .-- | 795,000.00 | 795,000.00 | 225,000.00 |
| ROAD FUND | .-- | 18,917.08 | .-- | 29,610.00 | 29,610.00 | 10,863.24 |
| LIBRARY FUND | .-- | 4,849.00 | .-- | 16,685.00 | 16,685.00 | 1,097.00 |
| Total Expenditure Requirements | 16,245,256.28 | 21,636,261.08 | 19,945,688.17 | 27,670,275.00 | 27,670,275.00 | 28,043,391.24 |
| PROVISIONS FOR RESERVES: | | | | | | |
| GENERAL FUND | | | .-- | 92,000.00 | 92,000.00 | .-- |
| GRAND TOTAL BUDGET REQUIREMENTS | 16,245,256.28 | 21,636,261.08 | 19,945,688.17 | 27,762,275.00 | 27,762,275.00 | 28,043,391.24 |
| REANALYSIS BY FUND: | | | | | | |
| COUNTY WIDE FUNDS: | | | | | | |
| GENERAL | 14,345,389.13 | 16,966,335.00 | 17,153,433.60 | 21,934,219.00 | 21,934,219.00 | 22,071,934.00 |
| ACCUMULATIVE CAPITAL OUTLAY | 142,421.16 | 1,105,903.00 | 158,761.97 | 2,238,750.00 | 2,238,750.00 | 2,040,950.00 |
| RECREATION | .-- | 30,222.00 | 1,695.40 | 434,510.00 | 434,510.00 | 489,494.00 |
| FISH & GAME | 7,571.47 | 18,100.00 | 10,601.07 | 11,050.00 | 11,050.00 | 11,050.00 |
| AVIATION | .-- | .-- | .-- | .-- | .-- | 70,500.00 |
| Total County Wide Funds | 14,495,381.76 | 18,120,560.00 | 17,324,492.04 | 24,618,529.00 | 24,618,529.00 | 24,683,928.00 |
| LESS THAN COUNTY WIDE FUNDS: | | | | | | |
| COUNTY FREE LIBRARY | 224,516.86 | 300,023.00 | 289,163.99 | 340,846.00 | 340,846.00 | 342,635.00 |
| ROAD | 1,364,412.07 | 3,055,678.08 | 2,108,629.62 | 2,625,900.00 | 2,625,900.00 | 2,788,813.24 |
| SPECIAL ROAD | 160,945.59 | 160,000.00 | 183,290.62 | 177,000.00 | 177,000.00 | 199,000.00 |
| CO. LIBRARY - ZONE #1 | .-- | .-- | .-- | .-- | .-- | 21,657.00 |
| CO. LIBRARY - ZONE #2 | .-- | .-- | .-- | .-- | .-- | 7,358.00 |
| Total Less Than County Wide Funds | 1,749,874.52 | 3,515,701.08 | 2,581,084.23 | 3,143,746.00 | 3,143,746.00 | 3,359,463.24 |
| GRAND TOTAL BUDGET REQUIREMENTS | 16,245,256.28 | 21,636,261.08 | 19,905,576.27 | 27,762,275.00 | 27,762,275.00 | 28,043,391.24 |

Schedule 6

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1969 - 70

Unit Title 101 BOARD OF SUPERVISORS
Classification
Function GENERAL
Activity: Legislative & Administrative

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 42,000.00 | 42,000.00 | 41,717.34 | 42,000.00 | 42,000.00 | 42,000.00 | |
| Extra Help | .-- | .-- | 4,262.27 | .-- | .-- | | |
| Total | 42,000.00 | 42,000.00 | 45,979.61 | 42,000.00 | 42,000.00 | 42,000.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8320 Memberships | .-- | 4,320.00 | 4,068.75 | 5,070.00 | 5,070.00 | 5,070.00 | |
| 8341 Office Expense | 386.49 | 25.00 | 286.23 | 250.00 | 250.00 | 250.00 | |
| 8342 Postage | .-- | .-- | 12.50 | .-- | .-- | .-- | |
| 8343 Books & Publications | .-- | .-- | 289.80 | 300.00 | 300.00 | 300.00 | |
| 8357 Consultants | 4,303.00 | 600.00 | 6,913.00 | 2,000.00 | 2,000.00 | 2,000.00 | |
| 8360 Legal Notices | 7,122.94 | 12,000.00 | 8,804.40 | 10,000.00 | 10,000.00 | 10,000.00 | |
| 8370 Rent - Structures | .-- | .-- | 120.00 | .-- | .-- | 240.00 | |
| 8421 Auto Expense | 5,572.30 | 6,500.00 | 8,199.14 | 6,500.00 | 6,500.00 | 7,159.00 | |
| 8422 Travel | 2,511.81 | 3,800.00 | 4,318.60 | 4,200.00 | 4,200.00 | 4,200.00 | |
| Total | 19,896.54 | 27,245.00 | 33,012.42 | 28,320.00 | 28,320.00 | 29,219.00 | |
| OTHER CHARGES | | | | | | | |
| 8560 Judgments | .-- | .-- | 428.84 | .-- | .-- | .-- | |
| Net Cost | 61,896.54 | 69,245.00 | 79,420.87 | 70,320.00 | 70,320.00 | 71,219.00 | |

State Controller
County Budget Act
1964

Schedule 6

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69-70

Unit Title: 103 COUNTY CLERK
Classification
Function: GENERAL
Activity: Legislative & Administrative

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 80,307.42 | 93,834.00 | 92,371.29 | 96,117.00 | 96,117.00 | 105,109.00 | |
| Extra Help | 260.90 | 415.00 | 270.01 | 415.00 | 415.00 | 415.00 | |
| New Position Requested: | | | | | | | |
| 1 Superior Court Clerk | .-- | .-- | .-- | .-- | .-- | 4,014.00 | |
| Total | 80,568.32 | 94,249.00 | 92,641.30 | 96,532.00 | 96,532.00 | 109,538.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8292 Maintenance - Equipment | 323.03 | 415.00 | 374.12 | 415.00 | 415.00 | 415.00 | |
| 8320 Memberships | 35.00 | 35.00 | 45.00 | 40.00 | 40.00 | 40.00 | |
| 8341 Office Expense | 2,892.67 | 3,000.00 | 4,325.16 | 4,500.00 | 4,500.00 | 4,500.00 | |
| 8342 Postage | 478.38 | 1,470.00 | 1,109.13 | 800.00 | 800.00 | 800.00 | |
| 8343 Books & Publications | 40.80 | 70.00 | 93.70 | 70.00 | 70.00 | 70.00 | |
| 8350 Professional Services | .-- | 1,730.00 | .-- | 1,730.00 | 1,730.00 | 1,730.00 | |
| 8370 Rent & Leases | 65.00 | 65.00 | 65.00 | 65.00 | 65.00 | 65.00 | |
| 8422 Travel | 282.30 | 450.00 | 313.30 | 450.00 | 350.00 | 350.00 | |
| 8801 Prior Year | 726.90 | .-- | 1,435.25 | .-- | .-- | .-- | |
| Total | 4,844.08 | 7,235.00 | 7,760.66 | 8,070.00 | 7,970.00 | 7,970.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | 1,551.98 | 1,800.00 | 2,340.00 | | | | |
| 2 Electric Typewriter | | | | 475.00 | 475.00 | 950.00 | |
| 1 Executive Desk | | | | 210.00 | 210.00 | 210.00 | |
| 1 Bookcase | | | | 105.00 | 105.00 | 105.00 | |
| 2 Posture Chairs | | | | 100.00 | .-- | 100.00 | |
| 1 3-Drawer File Cabinet | | | | 105.00 | 105.00 | 105.00 | |
| 4 5-Drawer File Cabinets | | | | 492.00 | 492.00 | 492.00 | |
| 1 Desk | | | | | | 185.00 | |
| 1 Chair | | | | | | 60.00 | |
| Total | 1,551.98 | 1,800.00 | 2,340.00 | 1,487.00 | 1,387.00 | 2,207.00 | |
| Net Cost | 86,964.38 | 103,284.00 | 102,741.96 | 106,089.00 | 105,889.00 | 119,715.00 | |

State Controller
County Budget Act
1964

Schedule 6

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1969 - 70

Unit Title: 104 ADMINISTRATOR'S OFFICE
Classification
Function: GENERAL
Activity: Legislative & Administrative

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 1967 68 | BUDGETED YEAR ENDING 1968 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1968 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 1969 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 1969 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 52,970.11 | 63,890.00 | 64,189.11 | 65,560.00 | 65,560.00 | 68,904.00 | |
| New Positions Requested: | | | | | | | |
| 1 Ass't. Co. Admin. Officer | | | | 12,635.00 | 12,635.00 | 12,635.00 | |
| Total | 52,970.11 | 63,890.00 | 64,189.11 | 78,195.00 | 78,195.00 | 81,539.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8292 Maintenance - Equipment | 81.49 | 115.00 | 80.11 | 210.00 | 210.00 | 210.00 | |
| 8320 Memberships | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | |
| 8341 Office Expense | 381.38 | 450.00 | 341.79 | 400.00 | 400.00 | 400.00 | |
| 8342 Postage | 12.50 | 15.00 | 11.00 | 15.00 | 15.00 | 15.00 | |
| 8343 Books & Publications | .-- | .-- | 55.88 | 50.00 | 50.00 | 50.00 | |
| 8421 Auto Expense | 612.72 | 950.00 | 1,035.30 | 1,075.00 | 1,075.00 | 1,152.00 | |
| 8422 Travel | 232.57 | 300.00 | 317.92 | 450.00 | 450.00 | 450.00 | |
| Total | 1,330.66 | 1,840.00 | 1,852.00 | 2,210.00 | 2,210.00 | 2,287.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment | .-- | 976.00 | 927.48 | | | | |
| 1 Desk | | | | 195.00 | 195.00 | 195.00 | |
| 1 Executive Chair | | | | 118.00 | 118.00 | 118.00 | |
| 2 Side Chairs | | | | 95.00 | 95.00 | 95.00 | |
| 1 Table | | | | 111.00 | 111.00 | 111.00 | |
| 1 Printing Calculator | | | | 586.00 | 586.00 | 586.00 | |
| 1 Dictating Unit | | | | 452.00 | 452.00 | 452.00 | |
| 1 Coat Tree | | | | 26.00 | 26.00 | 26.00 | |
| 1 5-Drawer File Cabinet | | | | 110.00 | 110.00 | 110.00 | |
| Total | .-- | 976.00 | 927.48 | 1,693.00 | 1,693.00 | 1,693.00 | |
| EXPENDITURE TRANSFERS & REIMBURSEMENTS | | | | | | | |
| 8710 Costs Applied | -8,220.00 | -13,006.00 | -13,006.00 | -13,370.00 | -13,370.00 | -13,370.00 | |
| Net Cost | 46,080.77 | 53,700.00 | 53,962.59 | 68,728.00 | 68,728.00 | 72,149.00 | |

State Controller
County Budget Act
1964

Schedule 6

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title 111 AUDITOR-CONTROLLER
Classification
Function GENERAL
Activity: Finance

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 99,639.88 | 118,027.00 | 113,849.02 | 121,063.00 | 121,063.00 | 131,062.00 | |
| Extra Help | .-- | .-- | 1,101.80 | .-- | 1,500.00 | 1,500.00 | |
| New Positions Requested: | | | | | | | |
| 1 Accountant II | | | | 6,386.00 | 6,386.00 | 7,033.00 | |
| 1 Account Clerk I | | | | 3,918.00 | .-- | .-- | |
| Total | 99,639.88 | 118,027.00 | 114,950.82 | 131,367.00 | 128,949.00 | 139,595.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8292 Maintenance - Equipment | 362.19 | 500.00 | 618.07 | 500.00 | 500.00 | 500.00 | |
| 8320 Memberships | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | |
| 8341 Office Expense | 3,248.53 | 3,500.00 | 4,411.99 | 4,000.00 | 3,500.00 | 3,500.00 | |
| 8342 Postage | 5.00 | 90.00 | 75.00 | 90.00 | 90.00 | 90.00 | |
| 8343 Books & Publications | 781.95 | 200.00 | 343.15 | 225.00 | 225.00 | 225.00 | |
| 8350 Professional Services | .-- | .-- | 1,250.00 | 900.00 | 900.00 | 900.00 | |
| 8421 Auto Expense | 2,018.39 | 2,300.00 | 2,297.46 | 3,000.00 | 3,000.00 | 3,190.00 | |
| 8422 Travel | 704.73 | 399.00 | 363.36 | 400.00 | 400.00 | 400.00 | |
| 8801 Prior Year | | | 1,795.06 | | | | |
| Total | 7,130.79 | 6,999.00 | 11,164.09 | 9,125.00 | 8,625.00 | 8,815.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment | 640.65 | .-- | .-- | | | | |
| 1 18" Manual Typewriter | | | | 275.00 | 275.00 | 275.00 | |
| 1 Calculator | | | | | .-- | 1,262.00 | |
| Total | 640.65 | .-- | .-- | 275.00 | 275.00 | 1,537.00 | |
| EXPENDITURE TRANSFERS & REIMBURSEMENTS | | | | | | | |
| 8710 Costs Applied | -4,200.00 | -4,825.00 | -6,309.52 | -5,310.00 | -5,310.00 | -5,310.00 | |
| Net Cost | 103,211.32 | 120,201.00 | 119,805.39 | 135,457.00 | 132,539.00 | 144,637.00 | |

Schedule 6

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69-70

Unit Title 113 TREASURER
Classification
Function GENERAL
Activity Finance

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 26,154.00 | 29,027.00 | 29,026.00 | 29,196.00 | 29,196.00 | 32,486.00 | |
| Extra Help | 1,380.48 | 1,872.00 | 1,607.20 | 1,960.00 | 1,700.00 | 1,700.00 | |
| Total | 27,534.48 | 30,899.00 | 30,633.20 | 31,156.00 | 30,896.00 | 34,186.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8292 Maintenance - Equipment | 459.32 | 607.00 | 642.68 | 613.00 | 613.00 | 613.00 | |
| 8320 Memberships | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | |
| 8341 Office Expense | 325.43 | 350.00 | 137.84 | 350.00 | 350.00 | 350.00 | |
| 8421 Auto Expense | 25.00 | 125.00 | 134.44 | 125.00 | 125.00 | 125.00 | |
| 8422 Travel | 221.91 | 130.00 | 99.37 | 230.00 | 230.00 | 230.00 | |
| Total | 1,046.66 | 1,227.00 | 1,029.33 | 1,333.00 | 1,333.00 | 1,333.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | 273.88 | 210.00 | 211.49 | .-- | .-- | .-- | |
| Net Cost | 28,855.02 | 32,336.00 | 31,874.02 | 32,489.00 | 32,229.00 | 35,519.00 | |

Schedule 6

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1969 - 70

Unit Title: 114 ASSESSOR
Classification
Function: GENERAL
Activity: Finance

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 317,531.60 | 378,633.00 | 368,942.12 | 393,666.00 | 393,666.00 | 433,037.00 | |
| Extra Help | 9,545.30 | 10,700.00 | 22,292.72 | 21,500.00 | 19,330.00 | 20,295.00 | |
| New Positions Requested: | | | | | | | |
| 1 Assistant Assessor | | | | 10,906.00 | 10,906.00 | 11,176.00 | |
| 1 Auditor-Appraiser | | | | 6,386.00 | .-- | .-- | |
| Less Salary Savings | | -5,000.00 | .-- | -5,000.00 | -5,000.00 | -5,000.00 | |
| Total | 327,076.90 | 384,333.00 | 391,234.84 | 427,458.00 | 418,902.00 | 459,508.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8292 Maintenance - Equipment | 1,060.86 | 1,100.00 | 1,426.39 | 1,975.00 | 1,845.00 | 1,845.00 | |
| 8320 Memberships | 54.00 | 70.00 | 52.00 | 150.00 | 150.00 | 150.00 | |
| 8341 Office Expense | 6,191.12 | 6,780.00 | 6,837.16 | 8,500.00 | 6,750.00 | 6,750.00 | |
| 8343 Books & Publications | 266.60 | 300.00 | 509.19 | 600.00 | 600.00 | 600.00 | |
| 8350 Professional Services | 4,000.00 | 6,375.00 | 4,000.00 | 8,460.00 | 8,050.00 | 8,050.00 | |
| 8355 Accounting | 1,302.55 | 4,000.00 | 2,158.15 | 600.00 | 600.00 | 600.00 | |
| 8360 Legal Notices | .-- | 200.00 | .-- | 200.00 | .-- | .-- | |
| 8380 Rent of Equipment | .-- | 50.00 | 84.00 | 645.00 | 100.00 | 100.00 | |
| 8400 Special Departmental Expense | 85.00 | 300.00 | .-- | 100.00 | 100.00 | 100.00 | |
| 8421 Auto Expense | 13,156.44 | 16,769.00 | 16,516.59 | 21,375.00 | 17,520.00 | 18,997.00 | |
| 8422 Travel | 695.81 | 1,550.00 | 995.18 | 4,410.00 | 4,200.00 | 4,200.00 | |
| 8801 Prior Year | 89.77 | .-- | 945.34 | .-- | .-- | .-- | |
| Total | 26,902.15 | 37,494.00 | 33,524.00 | 47,015.00 | 39,915.00 | 41,392.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | 1,946.78 | 1,924.00 | 2,426.07 | | | | |
| 1 Manual Typewriter | | | | 219.00 | 219.00 | 219.00 | |
| 1 Electric Typewriter | | | | 463.00 | 463.00 | 463.00 | |
| 2 Electric Calculators | | | | 1,340.00 | 1,340.00 | 1,340.00 | |
| 1 Acme Visible File | | | | 3,172.00 | 1,620.00 | 1,620.00 | |
| 2 Clerical Desks | | | | 300.00 | 300.00 | 300.00 | |
| 1 Double Pedestal Desk | | | | 166.00 | .-- | .-- | |
| 3 Single Pedestal Desks | | | | 450.00 | 300.00 | 300.00 | |
| 3 Posture Chairs | | | | 150.00 | 100.00 | 100.00 | |
| 1 5-Drawer letter Size File | | | | 103.00 | 103.00 | 103.00 | |
| 1 5-Drawer Letter Size File W/Lock | | | | 115.00 | 115.00 | 115.00 | |
| 2 5-Drawer Legal Size Files | | | | 206.00 | 206.00 | 206.00 | |
| 1 Open Bookcase | | | | 46.00 | 46.00 | 46.00 | |
| 1 Bookcase | | | | 100.00 | 100.00 | 100.00 | |
| 6 Polaroid Cameras | | | | 380.00 | 380.00 | 380.00 | |
| 1 Extended Desk Arrangement | | | | 400.00 | 400.00 | 400.00 | |
| 1 Map | | | | .-- | .-- | 119.00 | |
| Total | 1,946.78 | 1,924.00 | 2,426.07 | 7,610.00 | 5,692.00 | 5,811.00 | |
| Net Cost | 355,925.83 | 423,751.00 | 427,184.91 | 482,083.00 | 464,509.00 | 506,711.00 | |

Schedule 6

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69-70

Unit Title: 115 TAX COLLECTOR
Classification
Function: GENERAL
Activity: Finance

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 50,471.48 | 57,881.00 | 57,721.17 | 59,229.00 | 59,229.00 | 64,097.00 | |
| Extra Help | 5,533.60 | 4,700.00 | 5,745.02 | 4,700.00 | 4,200.00 | 6,500.00 | |
| New Positions Requested: | | | | | | | |
| 1 Account Clerk I | | | | 3,918.00 | 3,918.00 | .-- | |
| Total | 56,005.08 | 62,581.00 | 63,466.19 | 67,847.00 | 67,347.00 | 70,597.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8292 Maintenance - Equipment | 398.98 | 450.00 | 413.17 | 400.00 | 400.00 | 400.00 | |
| 8320 Memberships | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | |
| 8341 Office Expense | 4,380.54 | 6,240.00 | 6,392.49 | 9,305.00 | 8,400.00 | 8,400.00 | |
| 8360 Legal Notices | 2,811.82 | 3,300.00 | 2,070.55 | 2,400.00 | 2,400.00 | 2,400.00 | |
| 8380 Rent - Equipment | 15.22 | .-- | 12.60 | .-- | .-- | .-- | |
| 8421 Auto Expense | 7.90 | 60.00 | 60.45 | 75.00 | 75.00 | 75.00 | |
| 8422 Travel | 303.99 | 565.00 | 358.83 | 600.00 | 600.00 | 600.00 | |
| 8801 Prior Year | .-- | .-- | 2,410.81 | .-- | .-- | | |
| Total | 7,928.45 | 10,625.00 | 11,728.90 | 12,790.00 | 11,885.00 | 11,885.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | .-- | 300.00 | 241.50 | | | | |
| 4 Printing Calculators | | | | 2,827.00 | 2,262.00 | 2,262.00 | |
| 2 Chairs | | | | 280.00 | 280.00 | 280.00 | |
| 1 Check Endorser | | | | 2,000.00 | 2,000.00 | 2,000.00 | |
| 1 Desk | | | | 200.00 | 200.00 | .-- | |
| Total | .-- | 300.00 | 241.50 | 5,307.00 | 4,742.00 | 4,542.00 | |
| Net Cost | 63,933.53 | 73,506.00 | 75,436.59 | 85,944.00 | 83,974.00 | 87,024.00 | |

Schedule 6

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title: 116 PURCHASING STORES
Classification
Function: GENERAL
Activity: Finance

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | | | |
| 8240 Cost of Supplies Reissued | 28,244.04 | 100,000.00 | 23,302.82 | 100,000.00 | 100,000.00 | 100,000.00 | |
| 8710 Less Costs Applied | -25,805.32 | -100,000.00 | -26,226.10 | -100,000.00 | -100,000.00 | -100,000.00 | |
| Transfer to Inventory | -2,438.72 | .-- | 2,923.28 | .-- | .-- | .-- | |

State Controller
County Budget Act
1964

Schedule 6

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title 119 CO. ADMINISTRATOR - PURCHASING
Classification
Function GENERAL
Activity Finance

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED F.N.A. 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 22,493.32 | 27,310.00 | 27,294.18 | 30,992.00 | 30,992.00 | 33,994.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8292 Maintenance - Equipment | 207.08 | 698.00 | 396.82 | 865.00 | 865.00 | 865.00 | |
| 8320 Memberships | 60.84 | 55.00 | 55.00 | 55.00 | 55.00 | 55.00 | |
| 8341 Office Expense | 294.14 | 1,300.00 | 1,602.87 | 750.00 | 750.00 | 750.00 | |
| 8343 Books & Publications | 32.15 | 25.00 | 23.68 | 25.00 | 25.00 | 25.00 | |
| 8360 Legal Notices | 6.65 | 450.00 | 248.70 | 300.00 | 300.00 | 300.00 | |
| 8421 Auto Expense | .-- | 25.00 | .-- | 25.00 | 25.00 | 25.00 | |
| 8422 Travel | 106.00 | 153.00 | 134.08 | 130.00 | 130.00 | 130.00 | |
| 8801 Prior Year | .-- | .-- | 260.10 | .-- | .-- | .-- | |
| Total | 706.86 | 2,706.00 | 2,721.25 | 2,150.00 | 2,150.00 | 2,150.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: Shelving | .-- | 12,626.00 | 12,615.51 | 56.00 | 56.00 | 56.00 | |
| Total | .-- | 12,626.00 | 12,615.51 | 56.00 | 56.00 | 56.00 | |
| Net Cost | 23,200.18 | 42,642.00 | 42,630.94 | 33,198.00 | 33,198.00 | 36,200.00 | |

Schedule 6

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title 131 COUNTY COUNSEL
Classification
Function GENERAL
Activity Counsel

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 69,934.98 | 79,670.00 | 78,063.56 | 82,900.00 | 82,900.00 | 87,545.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8292 Maintenance - Equipment | 190.48 | 272.00 | 271.70 | 286.00 | 286.00 | 286.00 | |
| 8320 Memberships | 25.00 | 25.00 | 35.00 | 35.00 | 35.00 | 35.00 | |
| 8341 Office Expense | 513.73 | 750.00 | 637.61 | 900.00 | 900.00 | 900.00 | |
| 8343 Books & Publications | 1,116.05 | 1,400.00 | 1,394.53 | 1,500.00 | 1,500.00 | 1,500.00 | |
| 8350 Professional Services | 2,746.70 | .-- | .-- | .-- | .-- | .-- | |
| 8380 Rent of Equipment | 3,161.81 | 2,936.00 | 2,935.80 | 3,120.00 | 3,120.00 | 3,120.00 | |
| 8421 Auto Expense | 189.67 | 500.00 | 122.30 | 500.00 | 300.00 | 300.00 | |
| 8422 Travel | 711.79 | 1,500.00 | 926.02 | 1,500.00 | 1,200.00 | 1,200.00 | |
| 8801 Prior Year | 74.34 | .-- | 200.43 | .-- | .-- | .-- | |
| Total | 8,729.57 | 7,383.00 | 6,523.39 | 7,841.00 | 7,341.00 | 7,341.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: 1 Electric Typewriter | 93.87 | .-- | .-- | .-- | 328.00 | 328.00 | |
| 8901 Prior Year | 265.20 | .-- | .-- | .-- | .-- | .-- | |
| Total | 359.07 | .-- | .-- | .-- | 328.00 | 328.00 | |
| Net Cost | 79,023.62 | 87,053.00 | 84,586.95 | 90,741.00 | 90,569.00 | 95,214.00 | |

State Controller
County Budget Act
1964

Schedule 6

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1969 - 70

Unit Title: 136 PERSONNEL DEPARTMENT
Classification
Function: GENERAL
Activity: Personnel

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 22,317.70 | 34,402.00 | 33,500.08 | 36,659.00 | 36,659.00 | 40,157.00 | |
| Extra Help | 1,303.25 | 885.00 | 1,018.72 | 367.00 | .-- | .-- | |
| 8105 Per Diem of Members | 2,069.20 | 2,400.00 | 1,020.00 | 1,800.00 | 1,800.00 | 1,800.00 | |
| New Positions Requested: | | | | | | | |
| 1 Personnel Analyst II | | | | 7,566.00 | 7,566.00 | 8,340.00 | |
| 1 Clerk II | | | | 3,550.00 | 3,550.00 | 3,823.00 | |
| Total | 25,690.15 | 37,687.00 | 35,538.80 | 49,942.00 | 49,575.00 | 54,120.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8292 Maintenance - Equipment | 42.14 | 170.00 | 138.18 | 236.00 | 236.00 | 236.00 | |
| 8320 Memberships | 235.00 | 235.00 | 235.00 | 235.00 | 235.00 | 235.00 | |
| 8341 Office Expense | 920.04 | 1,000.00 | 532.61 | 750.00 | 750.00 | 750.00 | |
| 8342 Postage | 6.00 | 25.00 | 8.50 | 15.00 | 15.00 | 15.00 | |
| 8343 Books & Publications | 44.83 | 75.00 | 67.38 | 208.00 | 208.00 | 208.00 | |
| 8357 Consultants | 5,599.25 | 2,500.00 | 1,801.48 | 2,500.00 | 2,500.00 | 2,500.00 | |
| 8360 Legal Notices | 1,968.18 | 2,500.00 | 3,336.14 | 3,500.00 | 3,500.00 | 3,500.00 | |
| 8400 Special Departmental Expense | .-- | .-- | .-- | 750.00 | 750.00 | 750.00 | |
| 8421 Auto Expense | 47.72 | 100.00 | 246.05 | 450.00 | 450.00 | 450.00 | |
| 8422 Travel | 560.32 | 604.00 | 692.18 | 450.00 | 450.00 | 450.00 | |
| 8801 Prior Year | 142.88 | .-- | 694.46 | .-- | .-- | .-- | |
| Total | 9,566.36 | 7,209.00 | 7,751.98 | 9,094.00 | 9,094.00 | 9,094.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | 1,637.15 | .-- | .-- | | | | |
| 1 Stenorette Unit | | | | 287.00 | 287.00 | 287.00 | |
| 1 Walnut Executive Desk | | | | 210.00 | 210.00 | 210.00 | |
| 1 Typewriter Desk | | | | 175.00 | 175.00 | 175.00 | |
| 1 Clerical Posture Chair | | | | 50.00 | 50.00 | 50.00 | |
| 1 Executive Posture Chair | | | | 124.00 | 124.00 | 124.00 | |
| 1 Side Arm Chair | | | | 50.00 | 50.00 | 50.00 | |
| 1 Electric Typewriter | | | | 487.00 | 487.00 | 487.00 | |
| 1 Coat Tree | | | | 29.00 | 29.00 | 29.00 | |
| 2 File Cabinets | | | | .-- | 216.00 | .-- | |
| 8901 Prior Year | 252.74 | | | | | | |
| Total | 1,889.89 | .-- | .-- | 1,412.00 | 1,628.00 | 1,412.00 | |
| Net Cost | 37,146.40 | 44,896.00 | 43,290.78 | 60,448.00 | 60,297.00 | 64,626.00 | |

Schedule 6

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69-70

Unit Title: 141 ELECTIONS
Classification
Function: GENERAL
Activity: Elections

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 24,217.22 | 24,656.00 | 25,132.67 | 24,955.00 | 24,955.00 | 25,487.00 | |
| Extra Help | 6,856.71 | 8,045.00 | 7,858.05 | 10,000.00 | 10,000.00 | 10,000.00 | |
| Total | 31,073.93 | 32,701.00 | 32,990.72 | 34,955.00 | 34,955.00 | 35,487.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8292 Maintenance - Equipment | 2,878.95 | 1,380.00 | 970.57 | 1,200.00 | 1,200.00 | 1,200.00 | |
| 8320 Memberships | .-- | .-- | .-- | 20.00 | 20.00 | 20.00 | |
| 8341 Office Expense | 1,240.52 | 1,400.00 | 1,103.35 | 1,400.00 | 1,400.00 | 1,400.00 | |
| 8342 Postage | 2,102.21 | 3,375.00 | 3,229.50 | 2,700.00 | 2,700.00 | 2,700.00 | |
| 8343 Books & Publications | .-- | .-- | 52.50 | .-- | .-- | .-- | |
| 8360 Legal Notices | 909.14 | 1,050.00 | 699.90 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 8370 Rents & Leases | 1,185.00 | 1,305.00 | 1,140.00 | 1,350.00 | 1,350.00 | 1,350.00 | |
| 8400 Special Departmental Expense | 31,690.84 | 41,359.00 | 38,569.79 | 47,524.00 | 43,320.00 | 44,770.00 | |
| 8421 Auto Expense | 224.21 | 225.00 | 252.26 | 225.00 | 225.00 | 225.00 | |
| 8422 Travel | 181.00 | 300.00 | 106.15 | 300.00 | 300.00 | 300.00 | |
| 8801 Prior Year | .-- | .-- | 5,160.14 | .-- | .-- | .-- | |
| Total | 40,411.87 | 50,394.00 | 51,284.16 | 55,719.00 | 51,515.00 | 52,965.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | 29,934.59 | 27,206.00 | 26,422.20 | | | | |
| 1 Filing Cabinet | | | | 109.00 | 109.00 | 109.00 | |
| 2 Steno Chairs | | | | 94.00 | 94.00 | 94.00 | |
| IBM Contract Payment | | | | 25,012.00 | 25,012.00 | 25,012.00 | |
| 8901 Prior Year | .-- | .-- | 11,403.83 | .-- | .-- | .-- | |
| Total | 29,934.59 | 27,206.00 | 37,826.03 | 25,215.00 | 25,215.00 | 25,215.00 | |
| Net Cost | 101,420.39 | 110,301.00 | 122,100.91 | 115,889.00 | 111,685.00 | 113,667.00 | |

Schedule 6

State Controller
County Budget Act
1961

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title: 146 COMMUNICATIONS
Classification
Function: GENERAL
Activity: Communications

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 39,714.18 | 49,248.00 | 48,434.00 | 49,536.00 | 49,536.00 | 54,735.00 | |
| Extra Help | 1,489.60 | .-- | 449.44 | .-- | 1,352.00 | 63.00 | |
| 8110 Standby | 1,830.50 | 3,770.00 | 3,688.30 | 3,700.00 | 3,700.00 | 3,700.00 | |
| 8111 Callback | 235.57 | 725.00 | 932.85 | 1,200.00 | 1,200.00 | 1,200.00 | |
| New Positions Requested: | | | | | | | |
| 1 Communications Technicians | | | | 11,864.00 | 5,932.00 | 7,589.00 | |
| 1 Clerk II | | | | 3,550.00 | 1,775.00 | 1,912.00 | |
| Total | 43,269.85 | 53,743.00 | 53,504.59 | 69,850.00 | 63,495.00 | 69,199.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8231 Radio | 2,400.00 | 3,600.00 | 3,600.00 | 3,600.00 | 3,600.00 | 3,600.00 | |
| 8292 Maintenance - Equipment | 9,191.14 | 9,000.00 | 8,774.05 | 11,000.00 | 10,000.00 | 10,000.00 | |
| 8320 Memberships | 38.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | |
| 8341 Office Expense | 162.66 | 200.00 | 106.39 | 200.00 | 200.00 | 200.00 | |
| 8342 Postage | 14.15 | 15.00 | 20.01 | 15.00 | 15.00 | 15.00 | |
| 8370 Rent | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | |
| 8390 Small Tools & Instruments | 94.50 | 200.00 | 205.76 | 200.00 | 200.00 | 200.00 | |
| 8400 Special Departmental Expense | 5,575.49 | 4,424.00 | 4,550.07 | 6,689.00 | 5,965.00 | 5,965.00 | |
| 8421 Auto Expense | 4,086.52 | 4,525.00 | 5,214.27 | 4,800.00 | 4,800.00 | 5,671.00 | |
| 8422 Travel | 289.36 | 400.00 | 476.77 | 400.00 | 400.00 | 400.00 | |
| 8431 Water | 32.50 | 40.00 | 39.00 | 40.00 | 40.00 | 40.00 | |
| 8432 Heat & Light | 1,811.33 | 1,800.00 | 1,810.26 | 2,000.00 | 2,000.00 | 2,000.00 | |
| Total | 24,595.65 | 25,164.00 | 25,756.58 | 29,904.00 | 28,180.00 | 29,051.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | 37,185.66 | 54,255.00 | 54,250.88 | | | | |
| 49 Mobile Radio Units | | | | 50,622.00 | 42,542.00 | 44,112.00 | |
| 4 Base Stations | | | | 6,101.00 | 3,460.00 | 3,460.00 | |
| 7 Handi-Talkie Radios | | | | 2,708.00 | 3,385.00 | 4,062.00 | |
| 1 Multi-Battery Charger | | | | 236.00 | 236.00 | 236.00 | |
| Remote Control Equipment | | | | 3,772.00 | 3,252.00 | 3,252.00 | |
| 2 Microwave RF Terminals | | | | 11,550.00 | .-- | .-- | |
| 8 Microwave Multiplex Terminals | | | | 5,660.00 | .-- | .-- | |
| 1 Sierra Tunable Voltmeter | | | | 1,460.00 | 1,460.00 | 1,460.00 | |
| 2 Emergency Standby Generators | | | | 3,000.00 | 3,000.00 | 3,000.00 | |
| 1 Tower For Mt. Vaca | | | | 3,625.00 | 1,625.00 | 1,625.00 | |
| 20 Telephone Instruments | | | | 500.00 | 500.00 | 500.00 | |
| Personnel Paging Equipment | | | | 15,754.00 | .-- | .-- | |
| Automatic Switchboard Equipment | | | | .-- | 500.00 | 500.00 | |
| 8901 Prior Year | .-- | .-- | 2,016.00 | .-- | .-- | .-- | |
| Total | 37,185.66 | 54,255.00 | 56,266.88 | 104,988.00 | 59,960.00 | 62,207.00 | |
| EXPENDITURE TRANSFERS & REIMBURSEMENTS | | | | | | | |
| 8710 Costs Applied | -28,713.00 | -30,455.00 | -31,930.00 | -35,200.00 | -35,200.00 | -35,200.00 | |
| Net Cost | 76,338.16 | 102,707.00 | 103,598.05 | 169,542.00 | 116,435.00 | 125,257.00 | |

Schedule 6

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title: 151 BUILDINGS & GROUNDS
Classification: MAINTENANCE
Function: GENERAL
Activity: Property Management

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 106,121.20 | 134,968.00 | 132,035.87 | 140,895.00 | 140,895.00 | 153,516.00 | |
| Extra Help | 7,492.18 | 6,950.00 | 7,502.01 | 6,950.00 | 6,950.00 | 6,950.00 | |
| New Positions Requested: | | | | | | | |
| 7 Janitors | | | | 15,872.00 | 15,872.00 | 13,854.00 | |
| 2 Groundsmen | | | | 7,645.00 | 7,645.00 | 8,438.00 | |
| 1 Painter | | | | 5,253.00 | 5,253.00 | 5,786.00 | |
| 2 Messengers | | | | 6,439.00 | 6,439.00 | 7,645.00 | |
| 1 Bldg. Repairman | | | | 5,513.00 | 5,513.00 | 5,932.00 | |
| Total | 113,613.38 | 141,918.00 | 139,537.88 | 188,567.00 | 188,567.00 | 202,121.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8220 Clothing & Personal Supplies | 115.82 | 100.00 | 98.56 | .-- | .-- | .-- | |
| 8231 Radio | 233.00 | .-- | 325.00 | 300.00 | 300.00 | 300.00 | |
| 8264 Janitorial Expense | 6,721.32 | 7,100.00 | 7,300.20 | 7,287.00 | 7,500.00 | 7,500.00 | |
| 8292 Maintenance - Equipment | 170.00 | 200.00 | 84.77 | 250.00 | 200.00 | 200.00 | |
| 8301 Maintenance - Structures | 2,864.37 | 3,950.00 | 4,017.00 | 4,345.00 | 4,345.00 | 4,345.00 | |
| 8302 Maintenance - Grounds | 3,545.08 | 5,135.00 | 4,119.09 | 6,875.00 | 6,575.00 | 6,575.00 | |
| 8341 Office Expense | 414.46 | 250.00 | 317.42 | 400.00 | 350.00 | 350.00 | |
| 8390 Small Tools & Instruments | 419.50 | 550.00 | 241.00 | 550.00 | 550.00 | 550.00 | |
| 8421 Auto Expense | 3,233.19 | 4,165.00 | 5,242.86 | 3,600.00 | 5,983.00 | 6,487.00 | |
| 8431 Water | 4,058.71 | 3,900.00 | 3,952.08 | 3,900.00 | 4,000.00 | 4,000.00 | |
| 8432 Heat & Light | 26,757.44 | 31,700.00 | 28,549.24 | 31,700.00 | 30,000.00 | 30,000.00 | |
| 8801 Prior Year | 758.48 | .-- | 2,212.66 | .-- | .-- | .-- | |
| Total | 49,291.37 | 57,050.00 | 56,459.88 | 59,207.00 | 59,803.00 | 60,307.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | 1,827.34 | .-- | .-- | | | | |
| 1 Lawn Vacuum | | | | 500.00 | 500.00 | 500.00 | |
| 1 Mobile Radio-Transistor | | | | 880.00 | .-- | .-- | |
| 1 Chain Saw | | | | 225.00 | 225.00 | 225.00 | |
| 3 8' Step Ladders | | | | 100.00 | 100.00 | 100.00 | |
| 3 6' Step Ladders | | | | 88.00 | 88.00 | 88.00 | |
| 1 12' Stepladder | | | | 65.00 | 65.00 | 65.00 | |
| 1 3/8" Electric Drill | | | | 37.00 | 37.00 | 37.00 | |
| 1 3/4 H.P. Router Kit | | | | 120.00 | 120.00 | 120.00 | |
| 1 4" Skill Sander | | | | 98.00 | 98.00 | 98.00 | |
| 1 Bench Grinder | | | | 200.00 | 200.00 | 200.00 | |
| 1 9" Heavy Duty Skill Saw | | | | 150.00 | 150.00 | 150.00 | |
| 1 Marco Sewer Machine | | | | 513.00 | 513.00 | 513.00 | |
| 1 Cushman Trucster | | | | 1,700.00 | 1,700.00 | 1,700.00 | |
| 1 Floor Buffer | | | | 350.00 | 350.00 | 350.00 | |
| 8901 Prior Year | 176.57 | .-- | .-- | .-- | .-- | .-- | |
| Total | 2,003.91 | .-- | .-- | 5,026.00 | 4,146.00 | 4,146.00 | |
| EXPENDITURE TRANSFERS & REIMBURSEMENTS | | | | | | | |
| 8710 Costs Applied | -30,321.34 | -55,672.00 | -33,127.85 | -77,314.00 | -77,314.00 | -90,701.00 | |
| Net Cost | 134,587.32 | 143,296.00 | 162,869.91 | 175,486.00 | 175,202.00 | 175,873.00 | |

Schedule 6

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title: 152 COUNTY PROJECTS
Classification
Function: GENERAL
Activity: Property Management

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | | | |
| Courthouse - Fairfield | 5,674.51 | 3,858.00 | 1,556.41 | | | | |
| Replace Main Entrance - Co. Clerk | | | | 275.00 | 275.00 | .-- | |
| Install Glass Walls to Ceiling - Counsel Annex | | | | 290.00 | 290.00 | .-- | |
| 8201 Resurface & Seal Parking Lot Rear of Courthouse | | | | 2,000.00 | 2,000.00 | 2,000.00 | |
| Provide Cool Shades Balance of Building | | | | 3,200.00 | 3,200.00 | .-- | |
| 8202 Install Mop Sinks - Basement & Janitors Closet | | | | 715.00 | 715.00 | 715.00 | |
| 8203 Install Circular Fan & Ducts - Multilith Room | | | | 250.00 | 250.00 | 250.00 | |
| 8204 Replace Matting - Recorders Office | | | | 70.00 | 70.00 | 70.00 | |
| Replace Lavatories & Medicine Cabs - D. A. Office & Jury Rm., Dept. II | | | | 255.00 | 255.00 | .-- | |
| 8205 Replace Circ. Fans both Restrooms 1st Flr. | | | | 600.00 | 600.00 | 600.00 | |
| 8206 Replace Lighting Fixture in D.A.Office | | | | 70.00 | 70.00 | 70.00 | |
| 8207 Paint North Hallway | | | | 300.00 | 300.00 | 300.00 | |
| 8208 Paint Recorder's Office | | | | 400.00 | 400.00 | 400.00 | |
| Paint Courtroom #1 | | | | 478.00 | 478.00 | .-- | |
| 8209 Paint Ceiling Law Library | | | | 75.00 | 75.00 | 75.00 | |
| 8210 Miscellaneous | | | | 900.00 | 900.00 | 900.00 | |
| Courthouse Annex - Fairfield | 619.85 | 1,500.00 | 821.97 | | | | |
| 8211 Build & Install 6 Partitions Providing Work-areas For Personnel | | | | 180.00 | 180.00 | 180.00 | |
| 8212 Revise Basement Public Works to Provide Additional Office Space | | | | 1,500.00 | 1,500.00 | 1,500.00 | |
| Replace Directories in Corridors | | | | 180.00 | 180.00 | .-- | |
| 8213 Replace Rubber Matting in Tax Collector's Office | | | | 70.00 | 70.00 | 70.00 | |
| Replace Lavatories & Medicine Cab - Tax Collector's Office | | | | 255.00 | 255.00 | .-- | |
| Remodel Loading Window - Audio Visual | | | | 150.00 | 150.00 | .-- | |
| Paint & Stripe Parking Areas | | | | 500.00 | 500.00 | .-- | |
| 8214 Paint Interior Wood | | | | 200.00 | 200.00 | 200.00 | |
| 8215 Paint Vault - Treasurer's Office | | | | 245.00 | 245.00 | 245.00 | |
| 8216 Miscellaneous | | | | 600.00 | 600.00 | 600.00 | |
| 8217 Repair Boiler | | | | .-- | .-- | 1,500.00 | |
| County Jail - Fairfield | 440.83 | 12,750.00 | 2,020.46 | | | | |
| Install Protective Covering Over Water Pipes | | | | 400.00 | 400.00 | .-- | |
| Provide Outside Storage for Paint & Inflammables | | | | 500.00 | 500.00 | .-- | |
| Remodel Lighting in Kitchen | | | | 385.00 | 385.00 | .-- | |
| Provide Cover for Emergency Generator | | | | 950.00 | 950.00 | .-- | |
| 8218 Reroof Old Jail | | | | 2,500.00 | 2,500.00 | 2,500.00 | |
| 8219 Repair & Paint Walls & Ceiling - Main Corridor | | | | 500.00 | 500.00 | 500.00 | |
| Remodel or Replace Front Doors - Main Entrance | | | | 750.00 | 750.00 | .-- | |
| 8220 Remodel Existing Front Desk Counter | | | | 150.00 | 150.00 | 150.00 | |
| 8221 Remodel Investigation Section Office | | | | 2,000.00 | 2,000.00 | 2,000.00 | |
| 8222 Basement Storage Area | | | | 700.00 | 700.00 | 700.00 | |
| Remodel Room in Apartment Area For Inmate Clothing Storage Facility | | | | 650.00 | 650.00 | .-- | |
| 8223 Miscellaneous | | | | 500.00 | 500.00 | 500.00 | |
| 8224 Plumbing | | | | .-- | .-- | 7,000.00 | |

State Controller
County Budget Act
1964

Schedule 6

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title: 152 COUNTY PROJECTS Page 2
Classification
Function: GENERAL
Activity: Property Management

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| County Hospital - Fairfield | 81.90 | 5,532.00 | 1,353.30 | | | | |
| 8225 Resurface & Seal Parking Area & Roadway Rear of Hospital | | | | 4,000.00 | 4,000.00 | 4,000.00 | |
| Paint Exterior of Hospital Bldg. | | | | 18,000.00 | 18,000.00 | .-- | |
| 8226 Miscellaneous | | | | 650.00 | 650.00 | 650.00 | |
| Juvenile Hall - Fairfield | 697.24 | 8,800.00 | 712.23 | | | | |
| Create Additional Parking Area for Twenty-Four Cars | | | | 1,500.00 | 1,500.00 | .-- | |
| 8227 Pave New Recreation Area | | | | 2,000.00 | 2,000.00 | 2,000.00 | |
| 8228 Construct Sidewalk Between Probation & Juvenile Hall | | | | 300.00 | 300.00 | 300.00 | |
| 8229 Install Acoustical Tile in Dining Rm & Visiting Room | | | | 1,200.00 | 1,200.00 | 1,200.00 | |
| Install Outside Drinking Fountains Both Boys Wings | | | | 650.00 | 650.00 | .-- | |
| 8230 Install Dimmer Switch for New Rooms - Girls Wing | | | | 200.00 | 200.00 | 200.00 | |
| Install New Boiler | | | | 8,000.00 | 8,000.00 | .-- | |
| 8231 Miscellaneous | | | | 500.00 | 500.00 | 500.00 | |
| Probation Office - Fairfield | 647.66 | 1,950.00 | 459.86 | | | | |
| 8232 Regrade & Pave Parking Area | | | | | | | |
| 8233 Rear of Probation | | | | 1,500.00 | 1,500.00 | 1,500.00 | |
| Miscellaneous | | | | 350.00 | 350.00 | 350.00 | |
| Children's Shelter - Fairfield | .-- | .-- | .-- | | | | |
| 8234 Pave Parking Area to Accomodate Twelve Cars | | | | 700.00 | 700.00 | 700.00 | |
| 8235 Landscape Childrens Shelter | | | | 1,000.00 | 1,000.00 | 1,000.00 | |
| Branch Office Building - Vallejo | 705.37 | 1,765.00 | 1,076.79 | | | | |
| 8236 Landscape Area | | | | 7,532.00 | 7,532.00 | 7,532.00 | |
| 8237 Install New Sprinkler System | | | | 9,500.00 | 9,500.00 | 9,500.00 | |
| 8238 Replace Water Line | | | | 3,000.00 | 3,000.00 | 3,000.00 | |
| 8239 Install Non-Skid Matting at Entrances | | | | 105.00 | 105.00 | 105.00 | |
| 8240 Paint Interior Walls | | | | 3,500.00 | 3,500.00 | 3,500.00 | |
| 8241 Miscellaneous | | | | 1,000.00 | 1,000.00 | 1,000.00 | |
| Health Center - Vallejo | 104.48 | 1,375.00 | 309.11 | | | | |
| Repair Roof | | | | 1,500.00 | 1,500.00 | .-- | |
| 8242 Miscellaneous | | | | 500.00 | 500.00 | 500.00 | |
| County Branch Jail - Vallejo | 359.23 | 1,095.00 | 809.03 | | | | |
| Install Outside Flood Lights | | | | 3,000.00 | 3,000.00 | .-- | |
| 8243 Remodel Holding Cell for Visitor Area | | | | 2,000.00 | 2,000.00 | 2,000.00 | |
| 8244 Replace Neon Sign at Virginia Street Entrance | | | | 350.00 | 350.00 | 350.00 | |
| 8245 Miscellaneous | | | | 350.00 | 350.00 | 350.00 | |
| Animal Shelter & Weights & Measures | 646.10 | 3,795.00 | 1,997.03 | | | | |
| 8246 Close in Quarantine Pen for Storage | | | | 200.00 | 200.00 | 200.00 | |
| 8247 Paint Inside Weights & Measures Bldg. | | | | 600.00 | 600.00 | 600.00 | |
| Paint Calibration Tower | | | | 1,000.00 | 1,000.00 | .-- | |
| 8248 Miscellaneous | | | | 500.00 | 500.00 | 500.00 | |

State Controller
County Budget Act
1961

Schedule 6

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 70

Unit Title: 152 COUNTY PROJECTS Page 3
Classification
Function: GENERAL
Activity: Property Management

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| Benicia Justice Court | .-- | 100.00 | 88.25 | | | | |
| Extend Jury Box & Install New Chairs | | | | 2,550.00 | 2,550.00 | .-- | |
| Drapes & Carpet for Judges Quarters | | | | 250.00 | 250.00 | .-- | |
| Install Acoustical Tile Ceiling in Courtroom | | | | 900.00 | 900.00 | .-- | |
| 8249 Paint Courtroom | | | | 340.00 | 340.00 | 340.00 | |
| 8250 Miscellaneous | | | | 100.00 | 100.00 | 100.00 | |
| Fairfield-Suisun Municipal Court | 120.23 | 1,200.00 | 406.79 | | | | |
| 8251 Miscellaneous | | | | 150.00 | 150.00 | 150.00 | |
| Mental Health Department | 139.76 | 1,375.00 | 55.19 | | | | |
| 8252 Paint Inside - Vallejo Office | | | | 900.00 | 900.00 | 900.00 | |
| 8253 Miscellaneous | | | | 200.00 | 200.00 | 200.00 | |
| Planning Commission | 114.43 | 250.00 | 41.05 | | | | |
| 8254 Miscellaneous | | | | 100.00 | 100.00 | 100.00 | |
| Vacaville Branch Building | 148.05 | 200.00 | 106.77 | | | | |
| 8255 Paint Interior of Building | | | | 900.00 | 900.00 | 900.00 | |
| 8256 Paint Exterior of Building | | | | 3,000.00 | 3,000.00 | 3,000.00 | |
| 8257 Extend & Enlarge Clerk's Office | | | | 400.00 | 400.00 | 400.00 | |
| 8258 Install Vent Fan in Restroom | | | | 300.00 | 300.00 | 300.00 | |
| Installation of Intercom System | | | | 275.00 | 275.00 | .-- | |
| 8259 Miscellaneous | | | | 200.00 | 200.00 | 200.00 | |
| Dixon Justice Court | .-- | 320.00 | .-- | | | | |
| 8260 Miscellaneous | | | | 100.00 | 100.00 | 100.00 | |
| Public Defender's Office | .-- | .-- | .-- | | | | |
| 8261 Install Adequate Lighting | | | | 300.00 | 300.00 | 300.00 | |
| 8262 Miscellaneous | | | | 100.00 | 100.00 | 100.00 | |
| Miscellaneous Projects | 2,384.00 | .-- | .-- | | | | |
| Provide Outdoor Lighting Front of Courthouse | | | | 2,500.00 | 2,500.00 | .-- | |
| Pave Open Area Behind Library for Parking | | | | 6,000.00 | 6,000.00 | .-- | |
| Benicia Vets Memorial Building | 334.97 | 1,698.00 | 563.99 | | | | |
| 8263 Install Flood Lights (2) Rear of Bldg. | | | | 1,030.00 | 1,030.00 | 1,030.00 | |
| Install Ventilating Fan in Bar Room | | | | 250.00 | 250.00 | .-- | |
| 8264 Install Mop Sink for Janitorial Service | | | | 650.00 | 650.00 | 650.00 | |
| 8265 Replace Parking Lot | | | | 5,000.00 | 5,000.00 | 5,000.00 | |
| 8266 Miscellaneous | | | | 500.00 | 500.00 | 500.00 | |
| Dixon Vets Memorial Building | 347.28 | 1,445.00 | 714.01 | | | | |
| 8267 Miscellaneous | | | | 200.00 | 200.00 | 200.00 | |
| Rio Vista Vets Memorial Building | 3,631.76 | 1,800.00 | 9.06 | .-- | .-- | .-- | |

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Schedule 6

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69-70

Unit Title: 152 COUNTY PROJECTS Page 4
Classification
Function: GENERAL
Activity: Property Management

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| Suisun Vets Memorial Building | 52.03 | 470.00 | 171.89 | | | | |
| Install Acoustical Tile in Meeting Room Downstairs | | | | 1,200.00 | 1,200.00 | .-- | |
| 8268 Rewire Building | | | | 2,000.00 | 2,000.00 | 2,000.00 | |
| 8269 Miscellaneous | | | | 200.00 | 200.00 | 200.00 | |
| Vacaville Vets Memorial Building | 692.02 | 1,286.00 | 41.41 | | | | |
| 8270 Paint Hall, Office, Meeting Room & Restroom - First Floor | | | | 600.00 | 600.00 | 600.00 | |
| 8271 Miscellaneous | | | | 400.00 | 400.00 | 400.00 | |
| Vallejo Vets Memorial Building | 756.23 | 1,000.00 | 733.78 | | | | |
| Paint & Patch Exterior Stucco | | | | 18,500.00 | 18,500.00 | .-- | |
| 8272 Miscellaneous | | | | 400.00 | 400.00 | 400.00 | |
| Communications - Vallejo | .-- | 1,660.00 | 668.75 | .-- | .-- | .-- | |
| Benicia Radio & Micro Wave Building | .-- | 400.00 | 150.99 | .-- | .-- | .-- | |
| Library Building | 1,216.66 | 425.00 | 136.89 | | | | |
| Construct Formulation Room for Highly Toxic Sprays | | | | 5,000.00 | 5,000.00 | .-- | |
| 8273 Replace Steam Lines in Basement | | | | 800.00 | 800.00 | 800.00 | |
| 8274 Miscellaneous | | | | 250.00 | 250.00 | 250.00 | |
| 8801 Prior Year | 81,629.13 | .-- | 12,445.76 | .-- | .-- | .-- | |
| Net Cost | 101,543.72 | 56,049.00 | 27,450.77 | 155,475.00 | 155,475.00 | 83,682.00 | |
| Net Cost General Fund | 100,327.06 | 56,049.00 | 27,450.77 | 155,475.00 | 155,475.00 | 83,682.00 | |
| Net Cost Library Fund | 1,216.66 | .-- | .-- | .-- | .-- | .-- | |
| | 101,543.72 | 56,049.00 | 27,450.77 | 155,475.00 | 155,475.00 | 83,682.00 | |

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Schedule 6

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title 156 LAND ACQUISITION & NEW BLDGS.
Classification
Function GENERAL
Activity Plant Acquisition

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| FIXED ASSETS | | | | | | | |
| Structures & Improvements: | | | | | | | |
| 8621 Court Building | 7,847.24 | 847,403.00 | 50,631.62 | 1,330,400.00 | 1,330,400.00 | 1,424,800.00 | |
| 8622 Juvenile Hall Expansion | 15,506.59 | .-- | .-- | .-- | .-- | .-- | |
| 8623 Building Requirement Survey | .-- | 10,000.00 | .-- | 15,000.00 | 15,000.00 | 15,000.00 | |
| 8624 Multi-Service Yard - General Fund Share | .-- | 84,000.00 | .-- | 84,000.00 | 84,000.00 | 24,000.00 | |
| 8625 Education Building | .-- | 60,000.00 | 4,517.54 | 330,000.00 | 330,000.00 | 355,500.00 | |
| 8626 Dixon City Hall - Branch Co. Bldg. | 32,689.05 | .-- | .-- | .-- | .-- | .-- | |
| 8627 Children's Shelter | 350.00 | 100,000.00 | 98,415.81 | 14,350.00 | 14,350.00 | 14,350.00 | |
| 8628 Animal Receiving Cages | .-- | 4,500.00 | .-- | .-- | .-- | 5,500.00 | |
| 8629 Veterans Bldg - Rio Vista | .-- | .-- | 5,197.00 | 117,000.00 | 117,000.00 | 111,800.00 | |
| 8630 Parking Development | .-- | .-- | .-- | 125,000.00 | 125,000.00 | 53,000.00 | |
| 8631 Minimum Security Jail Facility | .-- | .-- | .-- | 223,000.00 | 223,000.00 | 25,000.00 | |
| 8901 Prior Year | 86,028.28 | .-- | .-- | .-- | .-- | .-- | |
| 8632 Mosquito Abatement Dist. Bldg.- Rio Vista | .-- | .-- | .-- | .-- | .-- | 12,000.00 | |
| Net Cost | 142,421.16 | 1,105,903.00 | 158,761.97 | 2,238,750.00 | 2,238,750.00 | 2,040,950.00 | Accum. Capital Outlay |

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Schedule 6

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title: 161 PROMOTION
Classification
Function: GENERAL
Activity: Promotion

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| OTHER CHARGES | | | | | | | |
| 8520 Contributions to Other Agencies | 51,921.52 | 71,088.00 | 68,433.33 | | | | |
| Benicia Chamber of Commerce | | | | 1,450.00 | 1,450.00 | 1,450.00 | |
| Dixon Chamber of Commerce | | | | 1,000.00 | 1,000.00 | 1,000.00 | |
| Fairfield-Suisun Chamber of Commerce | | | | 2,900.00 | 2,900.00 | 2,900.00 | |
| Rio Vista Chamber of Commerce | | | | 1,500.00 | 1,500.00 | 1,500.00 | |
| Vacaville Chamber of Commerce | | | | 2,450.00 | 2,450.00 | 2,450.00 | |
| Vallejo Chamber of Commerce | | | | 3,200.00 | 3,200.00 | 3,200.00 | |
| Armed Services Committee, Vjo.C of C | | | | 10,000.00 | 10,000.00 | 7,000.00 | |
| State Chamber of Commerce | | | | 1,000.00 | 1,000.00 | 1,000.00 | |
| S. F. Bay Area Council | | | | 1,000.00 | 1,000.00 | 1,000.00 | |
| Marine Exchange | | | | 500.00 | 500.00 | 500.00 | |
| Solano Co. Armed Forces Committee | | | | 4,500.00 | 4,500.00 | 5,500.00 | |
| General Promotional Work | | | | 1,500.00 | 1,500.00 | 1,500.00 | |
| California Marine Park & Harbor Assn. | | | | 100.00 | 100.00 | 100.00 | |
| Vallejo Symphony Association | | | | 300.00 | 300.00 | 300.00 | |
| Solano Co. Industrial Development Agency | | | | 32,117.00 | 32,117.00 | 32,451.00 | |
| 8521 Fairs & Exhibits | | | | 7,230.00 | 7,230.00 | 7,230.00 | |
| 8801 Prior Year | 1,800.00 | .-- | 2,875.00 | .-- | .-- | .-- | |
| Net Cost | 53,721.52 | 71,088.00 | 71,308.33 | 70,747.00 | 70,747.00 | 69,081.00 | |

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Schedule 6

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title: 163 SOLANO CO. INDUSTRIAL DEVELOPMENT AGENCY (MEMO)
Classification
Function: GENERAL
Activity: Promotion

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 23,107.50 | 23,616.00 | 25,414.14 | 27,092.00 | 27,092.00 | 27,092.00 | |
| Extra Help | 364.56 | 500.00 | 1,127.54 | 825.00 | 825.00 | 825.00 | |
| 8104 Employers Share - Gr. Insurance | .-- | 132.00 | 110.00 | 264.00 | 264.00 | 264.00 | |
| 8107 Employers Share - St. Retirement | 1,624.85 | 1,663.00 | 1,965.66 | 1,846.00 | 1,846.00 | 1,846.00 | |
| 8108 Employers Share - OASDI | 588.80 | 742.00 | 739.25 | 728.00 | 728.00 | 728.00 | |
| Total | 25,685.71 | 26,653.00 | 29,356.59 | 30,755.00 | 30,755.00 | 30,755.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8232 Telephone | 1,156.67 | 1,050.00 | 1,101.66 | 1,050.00 | 1,050.00 | 1,050.00 | |
| 8273 Liability Insurance | .-- | 100.00 | 176.33 | .-- | .-- | .-- | |
| 8292 Maintenance - Equipment | 152.59 | 200.00 | 301.65 | 200.00 | 200.00 | 200.00 | |
| 8320 Memberships | 236.50 | 227.00 | 227.25 | 227.00 | 227.00 | 227.00 | |
| 8341 Office Expense | 615.03 | 3,075.00 | 891.92 | 1,500.00 | 1,500.00 | 1,500.00 | |
| 8342 Postage | 424.29 | 800.00 | 609.64 | 800.00 | 800.00 | 800.00 | |
| 8343 Books & Publications | 704.32 | 450.00 | 365.53 | 300.00 | 300.00 | 300.00 | |
| 8357 Consultants | 2,102.13 | 2,500.00 | 2,814.82 | 1,900.00 | 1,900.00 | 1,900.00 | |
| 8370 Rent | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | |
| 8400 Special Departmental Expense | 7,529.96 | 7,400.00 | 9,427.91 | 6,000.00 | 6,000.00 | 9,185.00 | |
| 8421 Auto Expense | 1,908.47 | 1,900.00 | 1,843.77 | 1,900.00 | 1,900.00 | 1,900.00 | |
| 8422 Travel | 2,963.62 | 3,750.00 | 3,989.27 | 3,400.00 | 3,400.00 | 3,400.00 | |
| 8801 Prior Year | .-- | .-- | 891.50 | .-- | .-- | .-- | |
| Total | 18,093.58 | 21,752.00 | 22,941.25 | 17,577.00 | 17,577.00 | 20,762.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | 288.18 | 120.00 | 110.25 | | | | |
| 1 Tape Recorder | | | | 55.00 | 55.00 | 55.00 | |
| 1 Filing Cabinet | | | | 113.00 | 113.00 | 113.00 | |
| Total | 288.18 | 120.00 | 110.25 | 168.00 | 168.00 | 168.00 | |
| Appropriation for Contingencies | .-- | 11,911.45 | .-- | .-- | .-- | 4,850.00 | |
| Net Cost | 44,067.47 | 60,436.45 | 52,408.09 | 48,500.00 | 48,500.00 | 56,535.00 | Industry Fd. |

This is an operation supported by Solano County and the cities. Joint operation included in Solano Budget for information purposes only. Administered by Solano County.

| Shares: | |
|---|---|
| Benicia City | $ 2,061.00 |
| Dixon City | 514.00 |
| Fairfield City | 3,284.00 |
| Rio Vista City | 553.00 |
| Suisun City | 267.00 |
| Vacaville City | 2,357.00 |
| Vallejo City | 7,013.00 |
| Solano County | 32,451.00 |
| Fund Balance 6/30/69 | 8,035.00 |
| | $56,535.00 |

Schedule 6

State Controller
County Budget Act
1944

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69-70

Unit Title: 171 INSURANCE
Classification
Function: GENERAL
Activity: Other General

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | | | |
| 8271 Compensation | 67,608.78 | 80,000.00 | 80,663.46 | 95,000.00 | 95,000.00 | 95,000.00 | |
| 8272 Fire | 10,483.00 | 11,750.00 | 11,061.00 | 11,750.00 | 11,750.00 | 11,750.00 | |
| 8273 Liability | 62,258.46 | 55,000.00 | 53,149.88 | 76,500.00 | 76,500.00 | 76,500.00 | |
| 8274 Employee Bonds | 3,962.50 | 1,500.00 | 1,491.50 | 1,500.00 | 1,500.00 | 1,500.00 | |
| 8275 Other Insurance | .-- | .-- | .-- | 3,500.00 | 3,500.00 | 3,500.00 | |
| Total | 144,312.74 | 148,250.00 | 146,365.84 | 188,250.00 | 188,250.00 | 188,250.00 | |
| EXPENDITURE TRANSFERS & REIMBURSEMENTS | | | | | | | |
| 8710 Costs Applied | -53,725.94 | -55,536.00 | -49,467.93 | -65,422.00 | -65,422.00 | -65,422.00 | |
| Net Cost | 90,586.80 | 92,714.00 | 96,897.91 | 122,828.00 | 122,828.00 | 122,828.00 | |

| MEMO: | COMPENSATION | GEN. LIABILITY | AUTO LIAB. | TOTAL |
|---|---|---|---|---|
| Costs Applied Detail: | | | | |
| Fouts Springs Boys Camp | 2,600.00 | 1,200.00 | .-- | 3,800.00 |
| Public Works | 6,500.00 | 4,700.00 | 2,600.00 | 13,800.00 |
| County Garage | 1,200.00 | 500.00 | 12,500.00 | 14,200.00 |
| Mental Health | 600.00 | 2,100.00 | .-- | 2,700.00 |
| Welfare Department | 2,276.00 | 7,168.00 | .-- | 9,444.00 |
| Co. Free Library | 400.00 | 1,675.00 | .-- | 2,075.00 |
| Co. School Service Fund | 1,500.00 | 2,300.00 | 300.00 | 4,100.00 |
| Hospital Enterprise Fund | 6,950.00 | 5,250.00 | .-- | 12,200.00 |
| Home Health Services | 530.00 | 1,112.00 | .-- | 1,642.00 |
| Probation Special Supervision | 292.00 | 775.00 | .-- | 1,067.00 |
| Parks Department Fund | 50.00 | 25.00 | .-- | 75.00 |
| Crippled Children Services | 113.00 | .-- | .-- | 113.00 |
| Public Defender | 154.00 | .-- | .-- | 154.00 |
| Family Planning Program | .-- | .-- | .-- | .-- |
| Migrant Health Services | 52.00 | .-- | .-- | 52.00 |
| | 23,217.00 | 26,805.00 | 15,400.00 | 65,422.00 |

State Controller
County Budget Act
1964

Schedule 6

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1969-70

Unit Title: 172 RETIREMENT,SOCIAL SECURITY,ETC
Classification
Function: GENERAL
Activity: Other General

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| SALARIES & EMPLOYEE BENEFITS | | | | | | | |
| 8104 Employers Share of Gr. Insurance | .-- | 64,777.00 | 48,361.88 | 139,763.00 | 139,763.00 | 139,899.00 | |
| 8107 Employers Share of St. Retire. | 401,427.68 | 534,247.00 | 494,572.47 | 605,934.00 | 605,934.00 | 654,975.00 | |
| 8108 Employers Share of OASDI | 197,979.98 | 279,515.00 | 255,361.50 | 319,954.00 | 319,954.00 | 341,832.00 | |
| Total | 599,407.66 | 878,539.00 | 798,295.85 | 1,065,651.00 | 1,065,651.00 | 1,136,706.00 | |
| EXPENDITURE TRANSFERS & REIMBURSEMENTS | | | | | | | |
| 8711 Costs Applied-Soc. Security | | | -117,877.65 | -174,427.00 | -174,427.00 | -190,631.00 | |
| 8712 Costs Applied-Retirement | | | -217,495.56 | -285,500.00 | -285,500.00 | -309,252.00 | |
| 8713 Costs Applied-Gr. Insurance | | | -24,247.90 | -72,553.00 | -72,553.00 | -74,192.00 | |
| Total | -282,866.28 | -432,070.00 | -359,621.11 | -532,480.00 | -532,480.00 | -574,075.00 | |
| Net Cost | 316,541.38 | 446,469.00 | 438,674.74 | 533,171.00 | 533,171.00 | 562,631.00 | |

MEMO:

| Costs Applied Detail: | TOTAL | SOC. SECURITY | RETIREMENT | GROUP INSURANCE |
|---|---|---|---|---|
| Industrial Development | 2,838.00 | 728.00 | 1,846.00 | 264.00 |
| Fouts Springs Boys Camp | 15,194.00 | 5,404.00 | 7,810.00 | 1,980.00 |
| Ulatis Flood, Zone #1 | 4,642.00 | 1,514.00 | 2,600.00 | 528.00 |
| Public Works | 89,000.00 | 28,000.00 | 50,000.00 | 11,000.00 |
| County Garage | 12,277.00 | 4,198.00 | 6,583.00 | 1,496.00 |
| Co. Free Library | 23,345.00 | 8,333.00 | 11,448.00 | 3,564.00 |
| Solano County Fair Ass'n. | 3,060.00 | .-- | 3,060.00 | .-- |
| Hospital Enterprise | 94,130.00 | 31,422.00 | 49,904.00 | 12,804.00 |
| Mental Health | 36,011.00 | 10,600.00 | 21,715.00 | 3,696.00 |
| Welfare Department | 224,373.00 | 78,668.00 | 116,481.00 | 29,224.00 |
| Probation Special Supv. | 12,808.00 | 4,233.00 | 6,958.00 | 1,617.00 |
| Home Health Services | 28,690.00 | 9,147.00 | 14,820.00 | 4,723.00 |
| Predatory Animal Control | 877.00 | 308.00 | 437.00 | 132.00 |
| Public Defender | 14,036.00 | 3,978.00 | 8,518.00 | 1,540.00 |
| Health - Family Planning | 3,938.00 | 1,195.00 | 2,501.00 | 242.00 |
| Migrant Health | 499.00 | 499.00 | .-- | .-- |
| Crippled Children | 4,940.00 | 1,682.00 | 2,598.00 | 660.00 |
| Parks Department | 2,117.00 | 634.00 | 1,263.00 | 220.00 |
| Airports | 1,300.00 | 88.00 | 710.00 | 502.00 |
| | 574,075.00 | 190,631.00 | 309,252.00 | 74,192.00 |

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Schedule 6

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title: 173 AUDITOR-CONTROLLER
Classification DATA PROCESSING DIVISION
Function: GENERAL
Activity: Other General

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 67,423.68 | 93,842.00 | 89,285.30 | 102,314.00 | 102,314.00 | 116,703.00 | |
| Extra Help | 839.00 | 1,316.00 | 3,398.32 | 1,715.00 | 1,715.00 | 1,715.00 | |
| Total | 68,262.68 | 95,158.00 | 92,683.62 | 104,029.00 | 104,029.00 | 118,418.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8292 Maintenance - Equipment | 643.59 | 1,500.00 | 1,224.54 | 1,500.00 | 1,500.00 | 1,500.00 | |
| 8341 Office Expense | 4,962.60 | 3,000.00 | 5,481.94 | 4,000.00 | 4,000.00 | 4,000.00 | |
| 8380 Rent - Equipment | 35,838.54 | 36,330.00 | 36,722.49 | 37,120.00 | 37,120.00 | 37,120.00 | |
| 8421 Auto Expense | 32.40 | .-- | .-- | .-- | .-- | .-- | |
| 8422 Travel | 240.95 | 350.00 | 99.50 | 200.00 | 200.00 | 200.00 | |
| 8424 Freight, Express & Delivery Charges | 164.00 | 75.00 | 239.49 | .-- | .-- | .-- | |
| 8801 Prior Year | 1,850.00 | .-- | .-- | .-- | .-- | .-- | |
| Total | 43,732.08 | 41,255.00 | 43,767.96 | 42,820.00 | 42,820.00 | 42,820.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | 328.18 | .-- | 1,164.56 | | | | |
| 2 Chairs | | | | 120.00 | 120.00 | 120.00 | |
| 1 Decollator | | | | .-- | .-- | 590.00 | |
| Total | 328.18 | .-- | 1,164.56 | 120.00 | 120.00 | 710.00 | |
| EXPENDITURE TRANSFERS & REIMBURSEMENTS | | | | | | | |
| 8710 Costs Applied | .-- | -21,600.00 | -19,473.49 | .-- | -24,600.00 | -24,600.00 | |
| Net Cost | 112,322.94 | 114,813.00 | 118,142.65 | 146,969.00 | 122,369.00 | 137,348.00 | |

Schedule 6

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69-70

Unit Title: 174 AUTO ACQUISITION
Classification
Function: GENERAL
Activity: Other General

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| FIXED ASSETS | | | | | | | |
| 8630 Equipment | 24,314.61 | 30,488.00 | 30,433.68 | 34,050.00 | 29,715.00 | 37,755.00 | |
| EXPENDITURE TRANSFERS & REIMBURSEMENTS | | | | | | | |
| 8710 Costs Applied | -5,457.55 | -3,420.00 | -3,300.72 | .-- | .-- | .-- | |
| Net Cost | 18,857.06 | 27,068.00 | 27,132.96 | 34,050.00 | 29,715.00 | 37,755.00 | |

Schedule 6

State Controller
County Budget Act
1968

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title: 175 CENTRAL SERVICES
Classification
Function: GENERAL
Activity: Other General

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 - 68 | BUDGETED YEAR ENDING 19 68 - 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 - 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 - 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | .-- | 4,841.00 | 5,105.28 | 5,090.00 | 5,090.00 | 4,836.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8232 Telephone | 81,427.30 | 81,000.00 | 90,246.95 | 109,252.00 | 109,252.00 | 111,252.00 | |
| 8341 Office Expense | 2,766.16 | 1,000.00 | 2,469.99 | 2,500.00 | 2,500.00 | 2,500.00 | |
| 8342 Postage | 33,768.63 | 35,546.00 | 37,666.32 | 39,000.00 | 39,000.00 | 39,000.00 | |
| 8350 Professional Services | 1,208.70 | 1,210.00 | 1,209.00 | 1,210.00 | 1,210.00 | 1,210.00 | |
| Total | 119,170.79 | 118,756.00 | 131,592.26 | 151,962.00 | 151,962.00 | 153,962.00 | |
| EXPENDITURE TRANSFERS & REIMBURSEMENTS | | | | | | | |
| 8710 Costs Applied | -29,486.02 | -32,112.00 | -38,185.74 | -50,583.00 | -50,583.00 | -51,433.00 | |
| Net Cost | 89,684.77 | 91,485.00 | 98,511.80 | 106,469.00 | 106,469.00 | 107,365.00 | |

Unit Title: 176 MISCELLANEOUS
Classification
Function: GENERAL
Activity: Other General

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | | | |
| 8400 Special Departmental Expense | 556.44 | 2,500.00 | 586.38 | 2,500.00 | 2,500.00 | 2,500.00 | |
| 8425 Expenditures Applicable to Prior Year - Auto | 12,991.00 | 18,490.00 | 24,361.59 | 20,000.00 | 20,000.00 | 14,497.00 | |
| Net Cost | 13,547.44 | 20,990.00 | 24,947.97 | 22,500.00 | 22,500.00 | 16,997.00 | |

Schedule 6

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 70

Unit Title: 177 CENTRAL DUPLICATING
Classification
Function GENERAL
Activity: Other General

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | .-- | 5,262.00 | 5,266.55 | 5,856.00 | 5,856.00 | 6,280.00 | |
| New Position Requested: | | | | | | | |
| 1 Offset Dup. Operator Trainee | | | | 4,324.00 | 4,324.00 | 4,219.00 | |
| Total | .-- | 5,262.00 | 5,266.55 | 10,180.00 | 10,180.00 | 10,499.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8263 Laundry | .-- | .-- | .-- | 200.00 | 200.00 | 200.00 | |
| 8292 Maintenance - Equipment | .-- | .-- | .-- | 2,200.00 | 2,200.00 | 2,200.00 | |
| 8320 Memberships | 10.00 | .-- | 10.00 | 25.00 | 25.00 | 25.00 | |
| 8341 Office Expense | .-- | .-- | .-- | 7,485.00 | 7,485.00 | 7,485.00 | |
| 8380 Rent - Equipment | .-- | .-- | .-- | 13,000.00 | 13,000.00 | 13,000.00 | |
| 8390 Small Tools & Instruments | .-- | .-- | .-- | 25.00 | 25.00 | 25.00 | |
| 8400 Special Departmental Expense | 18,345.55 | 20,000.00 | 19,185.54 | .-- | .-- | .-- | |
| 8422 Travel | .-- | .-- | 9.40 | 150.00 | 150.00 | 150.00 | |
| Total | 18,355.55 | 20,000.00 | 19,204.94 | 23,085.00 | 23,085.00 | 23,085.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | 4,233.47 | 3,000.00 | 4,443.75 | | | | |
| 1 Paper Drill | | | | 414.00 | 414.00 | 414.00 | |
| 1 Light Table | | | | 215.00 | 215.00 | 215.00 | |
| 1 Padding Press | | | | 55.00 | 55.00 | 55.00 | |
| 1 Folding Table | | | | 28.00 | 28.00 | 28.00 | |
| 1 Electric Punching Machine | | | | 995.00 | 995.00 | 995.00 | |
| 1 Electric Binder | | | | 199.00 | 199.00 | 199.00 | |
| 1 Electric Stapler | | | | 125.00 | 125.00 | 125.00 | |
| Storage Shelves | | | | 140.00 | 140.00 | 140.00 | |
| 2 Storage Cabinets | | | | 142.00 | 142.00 | 142.00 | |
| 1 Power Paper Cutter | | | | 3,105.00 | 3,105.00 | .-- | |
| 1 Receding Stacker | | | | 801.00 | 801.00 | 801.00 | |
| | 4,233.47 | 3,000.00 | 4,443.75 | 6,219.00 | 6,219.00 | 3,114.00 | |
| Net Cost | 22,589.02 | 28,262.00 | 28,915.24 | 39,484.00 | 39,484.00 | 36,698.00 | |

Schedule 6

State Controller
County Budget Act
1944

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69-70

Unit Title: 178 COUNTY SURVEYOR
Classification
Function: GENERAL
Activity: Other General

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | | | |
| 8400 Special Departmental Expense | 10,613.26 | 12,000.00 | 13,836.79 | 13,500.00 | 13,500.00 | 13,500.00 | |

Unit Title: 179 COUNTY ENGINEER
Classification
Function: GENERAL
Activity: Other General

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | | | |
| 8400 Special Departmental Expense | 23,123.64 | 21,750.00 | 22,652.11 | 21,750.00 | 21,750.00 | 21,750.00 | |

Schedule 6

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 70

Unit Title: 201 SUPERIOR COURT NO. 1
Classification
Function PUBLIC PROTECTION
Activity Judicial

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 13,845.00 | 14,327.00 | 14,326.50 | 14,340.00 | 14,340.00 | 15,950.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8292 Maintenance - Equipment | 36.10 | 37.00 | 36.10 | 37.00 | 37.00 | 37.00 | |
| 8320 Memberships | 127.00 | 125.00 | 122.00 | 125.00 | 125.00 | 125.00 | |
| 8341 Office Expense | 173.68 | 300.00 | 263.06 | 300.00 | 300.00 | 300.00 | |
| 8343 Books & Publications | 510.96 | 500.00 | 713.79 | 700.00 | 700.00 | 700.00 | |
| 8350 Professional Services | 175.00 | 175.00 | .-- | .-- | .-- | .-- | |
| 8422 Travel | 173.50 | 390.00 | 375.22 | 300.00 | 300.00 | 300.00 | |
| Total | 1,196.24 | 1,527.00 | 1,510.17 | 1,462.00 | 1,462.00 | 1,462.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | 393.19 | 492.00 | 472.50 | .-- | .-- | .-- | |
| Net Cost | 15,434.43 | 16,346.00 | 16,309.17 | 15,802.00 | 15,802.00 | 17,412.00 | |

Schedule 6

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title: 202 SUPERIOR COURT NO. 2
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 13,845.00 | 14,327.00 | 14,326.50 | 14,340.00 | 14,340.00 | 15,950.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8292 Maintenance - Equipment | 36.10 | 97.00 | 79.26 | 97.00 | 97.00 | 97.00 | |
| 8320 Memberships | .-- | 80.00 | .-- | .-- | .-- | .-- | |
| 8341 Office Expense | 345.60 | 400.00 | 436.06 | 300.00 | 300.00 | 300.00 | |
| 8342 Postage | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | |
| 8343 Books & Publications | 680.48 | 700.00 | 1,012.71 | 800.00 | 700.00 | 700.00 | |
| 8350 Professional Services | 175.00 | 175.00 | .-- | 175.00 | 175.00 | 175.00 | |
| 8421 Auto Expense | .-- | 100.00 | .-- | .-- | .-- | .-- | |
| 8422 Travel | 103.25 | 250.00 | 264.27 | 250.00 | 250.00 | 250.00 | |
| Total | 1,390.43 | 1,852.00 | 1,842.30 | 1,672.00 | 1,572.00 | 1,572.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment | 808.81 | .-- | .-- | | | | |
| 1 4-Drawer File Cabinet | | | | 121.00 | 121.00 | 121.00 | |
| 1 Utility Table | | | | 35.00 | 35.00 | 35.00 | |
| | 808.81 | .-- | .-- | 156.00 | 156.00 | 156.00 | |
| Net Cost | 16,044.24 | 16,179.00 | 16,168.80 | 16,168.00 | 16,068.00 | 17,678.00 | |

Schedule 6

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title: 203 SUPERIOR COURT NO. 3
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 13,542.00 | 14,260.00 | 14,538.60 | 14,340.00 | 14,340.00 | 15,950.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8292 Maintenance - Equipment | 36.10 | 37.00 | 36.10 | 62.00 | 62.00 | 62.00 | |
| 8320 Memberships | 105.00 | 110.00 | 112.00 | 110.00 | 110.00 | 110.00 | |
| 8341 Office Expense | 192.25 | 300.00 | 223.85 | 300.00 | 300.00 | 300.00 | |
| 8342 Postage | 35.00 | 35.00 | 33.00 | 41.00 | 41.00 | 41.00 | |
| 8343 Books & Publications | 604.65 | 550.00 | 810.44 | 800.00 | 700.00 | 700.00 | |
| 8350 Professional Services | 175.00 | 175.00 | .-- | 175.00 | .-- | .-- | |
| 8422 Travel | 265.37 | 400.00 | 234.71 | 400.00 | 400.00 | 400.00 | |
| Total | 1,413.37 | 1,607.00 | 1,450.10 | 1,888.00 | 1,613.00 | 1,613.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: 1 Electric Typewriter | 568.22 | .-- | .-- | 338.00 | 338.00 | 338.00 | |
| Net Cost | 15,523.59 | 15,867.00 | 15,988.70 | 16,566.00 | 16,291.00 | 17,901.00 | |

Schedule 6

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title: 204 SUPERIOR COURT NO. 4
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | .-- | .-- | .-- | 9,360.00 | 9,360.00 | 10,350.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8292 Maintenance - Equipment | .-- | .-- | .-- | 37.00 | 37.00 | 37.00 | |
| 8320 Memberships | .--- | .-- | .-- | 110.00 | 110.00 | 110.00 | |
| 8341 Office Expense | .-- | .-- | .-- | 500.00 | 500.00 | 500.00 | |
| 8342 Postage | .-- | .-- | .-- | 35.00 | 35.00 | 35.00 | |
| 8343 Books & Publications | .-- | .-- | .-- | 4,146.00 | 4,146.00 | 4,146.00 | |
| 8422 Travel | .-- | .-- | .-- | 250.00 | 250.00 | 250.00 | |
| Total | .-- | .-- | .-- | 5,078.00 | 5,078.00 | 5,078.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | | | | | | | |
| 1 Desk | | | | 205.00 | 205.00 | 205.00 | |
| 1 Table | | | | 126.00 | 126.00 | 126.00 | |
| 1 Chair - Judges | | | | 221.00 | 221.00 | 221.00 | |
| 4 Side Chairs | | | | 441.00 | 441.00 | 441.00 | |
| 4 Metal Bookcases | | | | 294.00 | 294.00 | 294.00 | |
| 1 Secretarial Desk | | | | 183.00 | 183.00 | 183.00 | |
| 1 Chair | | | | 55.00 | 55.00 | 55.00 | |
| 2 Waiting Room Chairs | | | | 95.00 | 95.00 | 95.00 | |
| 2 5-Drawer Legal Cabinets | | | | 250.00 | 250.00 | 250.00 | |
| 1 Walnut Costumer | | | | 26.00 | 26.00 | 26.00 | |
| 1 Electric Typewriter | | | | 493.00 | 493.00 | 493.00 | |
| Total | .-- | .-- | .-- | 2,389.00 | 2,389.00 | 2,389.00 | |
| Net Cost | .-- | .-- | .-- | 16,827.00 | 16,827.00 | 17,817.00 | |

State Controller
County Budget Act
1964

Schedule 6

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 70

Unit Title: 207 VALLEJO MUNICIPAL COURT
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACT ON BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACT ON BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 122,475.87 | 140,622.00 | 136,320.34 | 142,033.00 | 142,033.00 | 152,492.00 | |
| Extra Help | 1,115.84 | 1,527.00 | 7,973.83 | 6,160.00 | 4,620.00 | 4,620.00 | |
| 8103 Presiding Judge Expense | 373.30 | .-- | .-- | .-- | .-- | .-- | |
| Total | 123,965.01 | 142,149.00 | 144,294.17 | 148,193.00 | 146,653.00 | 157,112.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8232 Telephone | 249.75 | 300.00 | 292.96 | 300.00 | 300.00 | 300.00 | |
| 8292 Maintenance - Equipment | 129.80 | 485.00 | 526.20 | 500.00 | 500.00 | 500.00 | |
| 8320 Memberships | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | |
| 8341 Office Expense | 3,950.53 | 3,500.00 | 3,562.43 | 3,500.00 | 3,500.00 | 3,500.00 | |
| 8342 Postage | 95.78 | 130.00 | 655.56 | 850.00 | 850.00 | 850.00 | |
| 8343 Books & Publications | 770.58 | 1,000.00 | 966.70 | 1,200.00 | 1,000.00 | 1,000.00 | |
| 8422 Travel | 603.32 | 650.00 | 620.23 | 750.00 | 650.00 | 650.00 | |
| Total | 5,879.76 | 6,145.00 | 6,704.08 | 7,180.00 | 6,880.00 | 6,880.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | 253.20 | 1,149.00 | 1,105.03 | | | | |
| 2 Adding Machines | | | | 329.00 | 329.00 | 329.00 | |
| 1 Clerical Desk | | | | 170.00 | 170.00 | 170.00 | |
| 1 13" Typewriter | | | | 463.00 | 463.00 | 463.00 | |
| 1 Easel | | | | .-- | 35.00 | 35.00 | |
| Total | 253.20 | 1,149.00 | 1,105.03 | 962.00 | 997.00 | 997.00 | |
| Net Cost | 130,097.97 | 149,443.00 | 152,103.28 | 156,335.00 | 154,530.00 | 164,989.00 | |

State Controller
County Budget Act
1964

Schedule 6

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title 208 FAIRFIELD-SUISUN MUNICIPAL COURT
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 63,351.23 | 93,909.00 | 93,084.29 | 97,304.00 | 97,304.00 | 105,423.00 | |
| Extra Help | 7,809.00 | 3,100.00 | 4,151.73 | 9,480.00 | 1,540.00 | 1,540.00 | |
| New Positions Requested: | | | | | | | |
| 2 Deputy Clerks I | | | | 7,455.00 | 7,455.00 | 8,032.00 | |
| Total | 71,160.23 | 97,009.00 | 97,236.02 | 114,239.00 | 106,299.00 | 114,995.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8292 Maintenance - Equipment | 87.07 | 320.00 | 350.03 | 546.00 | 430.00 | 430.00 | |
| 8320 Memberships | 57.50 | 100.00 | 42.00 | 100.00 | 70.00 | 70.00 | |
| 8341 Office Expense | 2,265.17 | 3,650.00 | 2,571.87 | 4,570.00 | 3,670.00 | 3,000.00 | |
| 8342 Postage | 193.42 | 200.00 | 458.50 | 800.00 | 800.00 | 800.00 | |
| 8343 Books & Publications | 3,140.59 | 500.00 | 469.18 | 600.00 | 400.00 | 400.00 | |
| 8360 Legal Notices | .-- | 75.00 | .-- | .-- | .-- | .-- | |
| 8370 Rent | 4,488.00 | 4,608.00 | 4,224.00 | 4,608.00 | 4,608.00 | 7,608.00 | |
| 8380 Rent of Equipment | .-- | .-- | .-- | .-- | 346.00 | 346.00 | |
| 8422 Travel | 402.89 | 650.00 | 661.40 | 1,200.00 | 880.00 | 750.00 | |
| 8801 Prior Year | .-- | .-- | 833.57 | .-- | .-- | .-- | |
| Total | 10,634.64 | 10,103.00 | 9,610.55 | 12,424.00 | 11,204.00 | 13,404.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | 1,087.72 | 3,294.00 | 2,763.15 | | | | |
| 1 Electric Typewriters | | | | 990.00 | 475.00 | 475.00 | |
| 1 Desks | | | | 389.00 | 195.00 | 195.00 | |
| 6 Filing Cabinets | | | | 625.00 | 625.00 | 625.00 | |
| 1 Card Filing Cabinet | | | | 86.00 | 86.00 | 86.00 | |
| 2 Chairs | | | | 84.00 | 84.00 | 84.00 | |
| 2 V-Line Docket Trays | | | | 125.00 | 125.00 | 125.00 | |
| 1 Dictating & Transcribing Unit | | | | 887.00 | .-- | .-- | |
| 1 Super-Stat Copier | | | | 887.00 | .-- | .-- | |
| 1 Public Address System, Inc. 2 Microphones | | | | 600.00 | .-- | .-- | |
| 8901 Prior Year | 145.40 | .-- | 547.32 | | | | |
| Total | 1,233.12 | 3,294.00 | 3,310.47 | 4,673.00 | 1,590.00 | 1,590.00 | |
| Net Cost | 83,027.99 | 110,406.00 | 110,157.04 | 131,336.00 | 119,093.00 | 129,989.00 | |

Schedule 6

State Controller
County Budget Act
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# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69-70

Unit Title 210 BENICIA JUSTICE COURT
Classification
Function PUBLIC PROTECTION
Activity Judicial

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 15,154.50 | 16,516.00 | 16,515.50 | 16,548.00 | 16,548.00 | 16,997.00 | |
| Extra Help | 1,422.60 | 2,528.00 | 1,468.24 | 2,333.00 | 2,333.00 | 2,333.00 | |
| Total | 16,577.10 | 19,044.00 | 17,983.74 | 18,881.00 | 18,881.00 | 19,330.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8232 Telephone | 311.20 | 571.00 | 519.81 | 600.00 | 560.00 | 560.00 | |
| 8292 Maintenance - Equipment | 39.50 | 65.00 | 32.64 | 96.00 | 96.00 | 96.00 | |
| 8320 Memberships | 5.00 | 18.00 | 10.00 | 23.00 | 23.00 | 23.00 | |
| 8341 Office Expense | 243.69 | 375.00 | 378.17 | 500.00 | 450.00 | 450.00 | |
| 8342 Postage | 359.30 | 400.00 | 394.82 | 480.00 | 445.00 | 445.00 | |
| 8343 Books & Publications | 65.65 | 150.00 | 336.00 | 500.00 | 300.00 | 300.00 | |
| 8370 Rent | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 | |
| 8422 Travel | 146.20 | 175.00 | 85.11 | 300.00 | 300.00 | 300.00 | |
| Total | 3,570.54 | 4,154.00 | 4,156.55 | 4,899.00 | 4,574.00 | 4,574.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | 343.99 | 367.00 | 336.00 | | | | |
| 1 Typewriter Desk | | | | 185.00 | 185.00 | 185.00 | |
| 1 Copier | | | | 420.00 | 420.00 | 420.00 | |
| 1 Triple Drawer Card Cabinet | | | | 15.00 | 15.00 | 15.00 | |
| Total | 343.99 | 367.00 | 336.00 | 620.00 | 620.00 | 620.00 | |
| Net Cost | 20,491.63 | 23,565.00 | 22,476.29 | 24,400.00 | 24,075.00 | 24,524.00 | |

Schedule 6

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69-70

Unit Title: 211 DIXON JUSTICE COURT
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 22,116.90 | 25,844.00 | 25,843.50 | 26,790.00 | 26,790.00 | 28,554.00 | |
| Extra Help | 438.33 | .-- | .-- | .-- | .-- | .-- | |
| Total | 22,555.23 | 25,844.00 | 25,843.50 | 26,790.00 | 26,790.00 | 28,554.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8232 Telephone | 407.35 | 300.00 | 432.71 | 443.00 | 530.00 | 530.00 | |
| 8292 Maintenance - Equipment | 70.55 | 138.00 | 104.79 | 210.00 | 210.00 | 210.00 | |
| 8341 Office Expense | 812.34 | 760.00 | 721.21 | 1,010.00 | 1,010.00 | 1,010.00 | |
| 8342 Postage | 594.96 | 600.00 | 663.75 | 935.00 | 805.00 | 805.00 | |
| 8343 Books & Publications | 634.88 | 160.00 | 35.25 | 160.00 | 160.00 | 160.00 | |
| 8370 Rent | 1,090.75 | 3,200.00 | 2,243.72 | 3,200.00 | 2,400.00 | 2,400.00 | |
| 8421 Auto Expense | 4.00 | 75.00 | 61.60 | 88.00 | 88.00 | 88.00 | |
| 8422 Travel | 35.20 | 150.00 | 229.20 | 200.00 | 200.00 | 200.00 | |
| 8301 Maintenance - Structures | .-- | .-- | .-- | .-- | .-- | 154.00 | |
| Total | 3,650.03 | 5,383.00 | 4,492.23 | 6,246.00 | 5,403.00 | 5,557.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | 2,150.23 | 45.00 | 44.10 | | | | |
| 1 Electric Typewriter | | | | 450.00 | 450.00 | 450.00 | |
| 1 3-Drawer Card File | | | | 15.00 | 15.00 | 15.00 | |
| Total | 2,150.23 | 45.00 | 44.10 | 465.00 | 465.00 | 465.00 | |
| Net Cost | 28,355.49 | 31,272.00 | 30,379.83 | 33,501.00 | 32,658.00 | 34,576.00 | |

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State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 68 - 69

Unit Title 213 RIO VISTA JUSTICE COURT
Classification
Function PUBLIC PROTECTION
Activity Judicial

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACT ON BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ADOPTED FINAL 19 69 70 | FUND GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 12,582.00 | 13,534.00 | 13,227.00 | 13,560.00 | 13,560.00 | 14,009.00 | |
| Extra Help | 1,064.96 | 325.00 | 870.37 | 575.00 | 575.00 | 575.00 | |
| Total | 13,646.96 | 13,859.00 | 14,097.37 | 14,135.00 | 14,135.00 | 14,584.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8232 Telephone | 95.95 | 125.00 | 119.50 | 125.00 | 125.00 | 125.00 | |
| 8292 Maintenance - Equipment | .-- | 25.00 | 42.50 | 25.00 | 25.00 | 25.00 | |
| 8341 Office Expense | 151.40 | 175.00 | 218.24 | 175.00 | 175.00 | 175.00 | |
| 8342 Postage | 165.98 | 200.00 | 186.46 | 200.00 | 200.00 | 200.00 | |
| 8343 Books & Publications | 69.72 | 100.00 | 124.17 | 100.00 | 100.00 | 1,075.00 | |
| 8370 Rent | 600.00 | 600.00 | 550.00 | 600.00 | 600.00 | 600.00 | |
| 8422 Travel | .-- | 25.00 | .-- | 25.00 | 25.00 | 25.00 | |
| Total | 1,083.05 | 1,250.00 | 1,240.87 | 1,250.00 | 1,250.00 | 2,225.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | 410.53 | .-- | .-- | | | | |
| 1 Posture Chair | | | | 47.00 | 47.00 | 47.00 | |
| 1 Adding Machine | | | | 167.00 | 167.00 | 167.00 | |
| 1 Bookcase | | | | .-- | .-- | 70.00 | |
| Total | 410.53 | .-- | .-- | 214.00 | 214.00 | 284.00 | |
| Net Cost | 15,140.54 | 15,109.00 | 15,338.24 | 15,599.00 | 15,599.00 | 17,093.00 | |

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County Budget Act
1964

Schedule 6

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 70

Unit Title: 215 VACAVILLE JUSTICE COURT
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 25,199.36 | 29,081.00 | 29,080.50 | 29,395.00 | 29,395.00 | 33,176.00 | |
| Extra Help | 992.88 | 1,102.00 | 1,243.20 | 4,800.00 | 963.00 | 963.00 | |
| New Positions Requested: | | | | | | | |
| 1 Justice Court Clerk I | | | | | 3,727.00 | 4,016.00 | |
| Total | 26,192.24 | 30,183.00 | 30,323.70 | 34,195.00 | 34,085.00 | 38,155.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8232 Telephone | 208.60 | 225.00 | 193.70 | 700.00 | 485.00 | 485.00 | |
| 8292 Maintenance - Equipment | 45.61 | 125.00 | 93.74 | 220.00 | 295.00 | 295.00 | |
| 8320 Memberships | .-- | .-- | .-- | 100.00 | 70.00 | 70.00 | |
| 8341 Office Expense | 481.93 | 570.00 | 845.06 | 2,150.00 | 1,050.00 | 1,050.00 | |
| 8342 Postage | 1,044.77 | 976.00 | 1,110.46 | 1,200.00 | 1,200.00 | 1,200.00 | |
| 8343 Books & Publications | 99.73 | 150.00 | 29.83 | 700.00 | 630.00 | 630.00 | |
| 8422 Travel | 40.00 | 150.00 | 142.60 | 1,000.00 | 300.00 | 300.00 | |
| 8801 Prior Year | .-- | .-- | 53.83 | .-- | .-- | .-- | |
| 8301 Maintenance - Structures | | | | | | 150.00 | |
| Total | 1,920.64 | 2,196.00 | 2,469.22 | 6,070.00 | 4,030.00 | 4,180.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | 737.34 | 200.00 | 204.96 | | | | |
| 1 Safe | | | | 450.00 | 400.00 | .-- | |
| 1 Electric Typewriter | | | | 475.00 | 468.00 | 468.00 | |
| 1 Chairs | | | | 84.00 | 42.00 | 42.00 | |
| 2 Desks | | | | 389.00 | 389.00 | 389.00 | |
| 3 Filing Cabinets | | | | 312.00 | .-- | .-- | |
| 1 Shelf Unit | | | | 45.00 | 45.00 | 45.00 | |
| 1 Conference Table | | | | 174.00 | .-- | .-- | |
| 8 Chairs | | | | 208.00 | .-- | .-- | |
| 1 Magnetic Traffic Board & Stand | | | | 75.00 | 75.00 | 75.00 | |
| 1 Copy Machine | | | | 887.00 | .-- | .-- | |
| 1 County Map | | | | .-- | .-- | 119.00 | |
| Total | 737.34 | 200.00 | 204.96 | 3,099.00 | 1,419.00 | 1,138.00 | |
| Net Cost | 28,850.22 | 32,579.00 | 32,997.88 | 43,364.00 | 39,534.00 | 43,473.00 | |

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County Budget Act
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# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title 217 COURT REPORTERS
Classification
Function PUBLIC PROTECTION
Activity Judicial

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 - 68 | BUDGETED YEAR END 19 68 - 69 | ACTUAL ESTIMATED EXPENDITURES 19 68 - 69 | EXPENDITURE ESTIMATES REQUESTED RECOMMENDED 19 69 - 70 | ACTION BY BOARD OF SUPERVISORS APPROVED TENTATIVE 19 69 - 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 - 70 | FUND GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| 8106 Court Reporter Fees | 91,372.71 | 105,000.00 | 118,237.43 | 121,000.00 | 121,000.00 | 125,500.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8422 Travel | .-- | 100.00 | .-- | 100.00 | 100.00 | 100.00 | |
| Net Cost | 91,372.71 | 105,100.00 | 118,237.43 | 121,100.00 | 121,100.00 | 125,600.00 | |

Unit Title: 218 OTHER COURT COSTS
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| 8103 | Presiding Judge Expense | .-- | .-- | .-- | 9,500.00 | 9,500.00 | 9,500.00 | |
| 8109 | Juvenile Court Referee | .-- | .-- | 420.00 | .-- | .-- | .-- | |
| | | .-- | .-- | 420.00 | 9,500.00 | 9,500.00 | 9,500.00 | |
| SERVICES & SUPPLIES | | | | | | | | |
| 8281 | Jurors Expense | 59,822.80 | 60,000.00 | 62,479.83 | 58,000.00 | 58,000.00 | 62,500.00 | |
| 8282 | Witnesses, Interpreters | 5,995.61 | 6,000.00 | 8,622.06 | 8,000.00 | 8,000.00 | 8,000.00 | |
| 8350 | Professional Services | 9,417.93 | 9,500.00 | 9,719.30 | 10,500.00 | 10,500.00 | 10,500.00 | |
| 8351 | Court Appointed Attorneys | 145,051.20 | 60,000.00 | 113,944.96 | 24,000.00 | 24,000.00 | 45,000.00 | |
| 8358 | Presiding Judge Expense | 5,162.09 | 7,000.00 | 10,992.59 | 500.00 | 500.00 | 500.00 | |
| 8400 | Special Departmental Expense | 164.89 | 100.00 | 717.37 | .-- | .-- | .-- | |
| | Total | 225,614,52 | 142,600.00 | 206,476.11 | 101,000.00 | 101,000.00 | 126,500.00 | |
| | Net Cost | 225,614.52 | 142,600.00 | 206,896.11 | 110,500.00 | 110,500.00 | 136,000.00 | |

Schedule 6

State Controller
County Budget Act
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# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title 220 GRAND JURY
Classification
Function PUBLIC PROTECTION
Activity Judicial

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE EST MATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | | | |
| 8281 Jurors Expense | 1,895.98 | 2,000.00 | 2,656.82 | 2,500.00 | 2,500.00 | 2,500.00 | |
| 8282 Witness Expense | 255.25 | 500.00 | 471.50 | 500.00 | 500.00 | 500.00 | |
| 8341 Office Expense | 234.16 | 100.00 | 189.59 | 100.00 | 100.00 | 100.00 | |
| 8355 Accounting | 5,500.00 | 4,000.00 | 5,200.00 | 5,500.00 | 5,500.00 | 5,500.00 | |
| 8400 Special Departmental Expense | 100.00 | 100.00 | 66.50 | 100.00 | 100.00 | 100.00 | |
| Net Cost | 7,985.39 | 6,700.00 | 8,584.41 | 8,700.00 | 8,700.00 | 8,700.00 | |

Unit Title: 221 DISTRICT ATTORNEY SPECIAL
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

| | | | | | | |
|---|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | | |
| 8400 Special Departmental Expense | 474.67 | 5,000.00 | 421.00 | 5,000.00 | 5,000.00 | 5,000.00 |

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# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title 222 DISTRICT ATTORNEY
Classification
Function PUBLIC PROTECTION
Activity Judicial

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 114,882.02 | 148,075.00 | 140,048.02 | 154,421.00 | 154,421.00 | 166,930.00 | |
| Extra Help | 720.65 | 700.00 | 1,998.35 | 700.00 | 1,618.00 | 918.00 | |
| New Positions Requested: | | | | | | | |
| 3 Clerk II's | | | | 3,550.00 | 3,550.00 | 11,469.00 | |
| Total | 115,602.67 | 148,775.00 | 142,046.37 | 158,671.00 | 159,589.00 | 179,317.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8292 Maintenance - Equipment | 180.50 | 200.00 | 180.50 | 200.00 | 200.00 | 200.00 | |
| 8320 Memberships | 125.00 | 125.00 | 125.00 | 125.00 | 125.00 | 125.00 | |
| 8341 Office Expense | 1,797.49 | 1,950.00 | 1,718.18 | 1,950.00 | 1,950.00 | 1,950.00 | |
| 8342 Postage | 42.00 | 65.00 | 65.00 | 65.00 | 65.00 | 65.00 | |
| 8343 Books & Publications | 1,159.10 | 750.00 | 978.67 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 8350 Professional Services | 130.00 | 200.00 | 185.00 | 250.00 | 250.00 | 250.00 | |
| 8421 Auto Expense | 1,115.84 | 1,550.00 | 1,586.65 | 1,550.00 | 1,550.00 | 1,631.00 | |
| 8422 Travel | 274.69 | 150.00 | .-- | 150.00 | 150.00 | 150.00 | |
| Total | 4,824.62 | 4,990.00 | 4,839.00 | 5,290.00 | 5,290.00 | 5,371.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | .-- | 483.00 | 1,198.30 | | | | |
| 1 Rotary Visible File | | | | 263.00 | 263.00 | 263.00 | |
| 2 Desks | | | | | .-- | 348.00 | |
| 2 Chairs | | | | | .-- | 94.00 | |
| 2 Electric Typewriters | | | | | .-- | 870.00 | |
| 8901 Prior Year | .-- | .-- | 65.86 | .-- | .-- | .-- | |
| Total | .-- | 483.00 | 1,264.16 | 263.00 | 263.00 | 1,575.00 | |
| Net Cost | 120,427.29 | 154,248.00 | 148,149.53 | 164,224.00 | 165,142.00 | 186,263.00 | |

Schedule 6

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title: 223 PUBLIC DEFENDER
Classification
Function PUBLIC PROTECTION
Activity: Judicial

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | .-- | 73,201.00 | 58,428.83 | 116,362.00 | 116,362.00 | 123,145.00 | |
| Extra Help | .-- | .-- | .-- | 1,698.00 | 1,698.00 | 1,698.00 | |
| 8104 Employers Share of Group Insurance | .-- | 726.00 | 583.00 | 1,452.00 | 1,452.00 | 1,540.00 | |
| 8107 Employers Share of St. Retirement | .-- | 4,900.00 | 3,546.20 | 7,925.00 | 7,925.00 | 8,518.00 | |
| 8108 Employers Share of OASDI | .-- | 2,895.00 | 1,616.47 | 3,812.00 | 3,812.00 | 3,978.00 | |
| New Position Requested: | | | | | | | |
| 1 Clerk II (½ Time) | .-- | .-- | .-- | .-- | .-- | 1,912.00 | |
| Total | .-- | 81,722.00 | 64,174.50 | 131,249.00 | 131,249.00 | 140,791.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8232 Telephone | .-- | 750.00 | 837.14 | | 1,440.00 | 1,440.00 | |
| 8271 Compensation Insurance | .-- | 96.00 | .-- | 154.00 | 154.00 | 154.00 | |
| 8282 Witnesses, Interpreters | .-- | .-- | 81.60 | .-- | 1,250.00 | 1,250.00 | |
| 8292 Maintenance - Equipment | .-- | 85.00 | .-- | 335.00 | 335.00 | 335.00 | |
| 8301 Maintenance - Structures | .-- | .-- | 46.45 | .-- | .-- | .-- | |
| 8320 Memberships | .-- | 110.00 | 160.00 | 150.00 | 150.00 | 150.00 | |
| 8341 Office Expense | .-- | 750.00 | 2,440.15 | 1,905.00 | 1,815.00 | 1,815.00 | |
| 8342 Postage | .-- | 100.00 | 93.15 | 180.00 | 180.00 | 180.00 | |
| 8343 Books & Publications | .-- | 2,150.00 | 5,057.07 | 1,979.00 | 1,979.00 | 1,979.00 | |
| 8350 Professional Services | .-- | 4,875.00 | 285.00 | 2,450.00 | 1,200.00 | 2,350.00 | |
| 8370 Rent - Structures | .-- | 3,175.00 | 3,054.47 | 4,032.00 | 4,032.00 | 4,032.00 | |
| 8380 Rent - Equipment | .-- | .-- | 391.75 | 832.00 | 832.00 | 832.00 | |
| 8400 Special Departmental Expense | .-- | 7,500.00 | .-- | .-- | .-- | .-- | |
| 8421 Auto Expense | .--- | .-- | 1,425.34 | 2,640.00 | 2,640.00 | 2,640.00 | |
| 8422 Travel | .-- | 2,250.00 | 543.82 | 1,190.00 | 1,000.00 | 1,000.00 | |
| 8431 Water | .-- | .-- | 13.00 | 40.00 | 40.00 | 40.00 | |
| 8432 Heat & Light | .-- | 390.00 | 162.33 | 345.00 | 345.00 | 345.00 | |
| Total | | 22,231.00 | 14,591.27 | 16,232.00 | 17,392.00 | 18,542.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | .-- | 8,957.00 | 9,755.78 | | | | |
| 1 Electric Typewriter | | | | | .-- | 492.00 | |
| Net Cost | .-- | 112,910.00 | 88,521.55 | 147,481.00 | 148,641.00 | 159,825.00 | |

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Schedule 6

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 70

Unit Title 230 SHERIFF - NARCOTIC DRUGS
Classification
Function PUBLIC PROTECTION
Activity Police Protection

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ EST MATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACT ON BY BOARD OF SUPERVISORS APPROVED PRELIMINARY | ACT ON BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | | | |
| 8400 Special Departmental Expense | .-- | .-- | .-- | .-- | .-- | 35,131.00 | |

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# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1969 - 70

Unit Title: 231 SHERIFF
Classification
Function: PUBLIC PROTECTION
Activity: Police Protection

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERW BE INDICATED |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 599,517.57 | 718,492.00 | 708,055.15 | 740,649.00 | 740,649.00 | 794,283.00 | |
| Extra Help | 7,213.52 | 10,000.00 | 6,891.88 | 11,650.00 | 10,000.00 | 10,000.00 | |
| New Positions Requested: | | | | | | | |
| 4 Deputy Sheriffs Gr. I | | | | 5,786.00 | 23,144.00 | 24,920.00 | |
| 1 Clerk II | | | | 3,550.00 | 3,550.00 | 3,823.00 | |
| Less Salary Savings | | -4,000.00 | .-- | -4,000.00 | -4,000.00 | -4,000.00 | |
| Total | 606,731.09 | 724,492.00 | 714,947.03 | 757,635.00 | 773,343.00 | 829,026.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8231 Radio | 8,640.00 | 8,640.00 | 8,705.00 | 8,530.00 | 9,145.00 | 9,145.00 | |
| 8232 Telephone | 490.00 | 600.00 | 876.32 | 925.00 | 3,900.00 | 3,900.00 | |
| 8292 Maintenance - Equipment | 665.32 | 650.00 | 616.51 | 650.00 | 650.00 | 650.00 | |
| 8341 Office Expense | 4,292.80 | 3,724.00 | 3,843.50 | 4,300.00 | 4,300.00 | 4,300.00 | |
| 8342 Postage | 55.00 | 75.00 | 71.62 | 75.00 | 75.00 | 75.00 | |
| 8343 Books & Publications | 66.94 | .-- | 105.00 | 400.00 | 400.00 | 400.00 | |
| 8350 Professional Services | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | |
| 8390 Small Tools & Instruments | 28.94 | 125.00 | 87.69 | 125.00 | 125.00 | 125.00 | |
| 8400 Special Departmental Expense | 3,663.33 | 3,800.00 | 3,280.18 | 3,854.00 | 3,854.00 | 3,854.00 | |
| 8421 Auto Expense | 42,595.57 | 44,990.00 | 43,241.49 | 56,000.00 | 49,156.00 | 53,395.00 | |
| 8422 Travel | 362.90 | 750.00 | 272.16 | 500.00 | 500.00 | 500.00 | |
| 8423 Transportation of Prisoners | 9,513.05 | 8,000.00 | 12,802.85 | 12,000.00 | 12,000.00 | 12,000.00 | |
| Total | 70,673.85 | 71,654.00 | 74,202.32 | 87,659.00 | 84,405.00 | 88,644.00 | |

Schedule 6

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
**BUDGET UNIT EXPENDITURE DETAIL**
Budget For The Fiscal Year 19 69 - 70

Unit Title 23: SHERIFF Continued
Classification
Function PUBLIC PROTECTION
Activity Police Protection

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ EST MATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE EST.MATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| SHERIFF (Cont'd.) | | | | | | | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | 8,307.02 | .-- | .-- | | | | |
| 1 Sink | | | | 295.00 | 295.00 | 295.00 | |
| 5 Storage Tanks | | | | 150.00 | 150.00 | 150.00 | |
| 1 Print Washer | | | | 290.00 | 290.00 | 290.00 | |
| 1 Film Developing Tank | | | | 70.00 | 70.00 | 70.00 | |
| 1 Mounting Press | | | | 180.00 | 180.00 | 180.00 | |
| 1 Electric Photo Dryer | | | | 800.00 | 800.00 | 800.00 | |
| 1 Chemical Pump | | | | 40.00 | 40.00 | 40.00 | |
| 2 Rotary Mug Signs | | | | 120.00 | 120.00 | 120.00 | |
| 2 Cameras | | | | 307.00 | 307.00 | 307.00 | |
| 1 Projector | | | | 55.00 | 55.00 | 55.00 | |
| 1 Photo Light Meter | | | | 40.00 | 40.00 | 40.00 | |
| 3 Dictating Units | | | | 1,200.00 | 1,200.00 | 1,200.00 | |
| 1 Tape Recorder | | | | 450.00 | 450.00 | 450.00 | |
| 2 Binoculars | | | | 100.00 | 100.00 | 100.00 | |
| 1 Bookcase | | | | 175.00 | 175.00 | 175.00 | |
| 4 Desks | | | | 540.00 | 540.00 | 540.00 | |
| 1 Chair | | | | 56.00 | 56.00 | 56.00 | |
| 1 Electric Typewriter | | | | 463.00 | 463.00 | 463.00 | |
| 22 Lockers | | | | 550.00 | 550.00 | 550.00 | |
| 1 Manual Typewriter | | | | 225.00 | 225.00 | 225.00 | |
| 6 File Cabinets | | | | 672.00 | 672.00 | 672.00 | |
| 1 Storage Cabinet | | | | 150.00 | 150.00 | 150.00 | |
| 2 Steel Cabinets | | | | 302.00 | 302.00 | 302.00 | |
| 2 Silence Hoods | | | | .-- | .-- | 714.00 | |
| Total | 8,307.02 | .-- | .-- | 7,230.00 | 7,230.00 | 7,944.00 | |
| EXPENDITURE TRANSFERS & REIMBURSEMENTS | | | | | | | |
| 8710 Costs Applied | .-- | -4,841.00 | -5,105.28 | -5,090.00 | -5,090.00 | -4,836.00 | |
| Net Cost | 685,711.96 | 791,305.00 | 784,044.07 | 847,434.00 | 859,888.00 | 920,778.00 | |

Unit Title: 232 SHERIFF'S SPECIAL
Classification
Function: PUBLIC PROTECTION
Activity: Police Protection

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | | | |
| 8400 Special Departmental Expense | 125.00 | 1,500.00 | 300.00 | 1,500.00 | 1,500.00 | 1,500.00 | |

State Controller
County Budget Act
1964

Schedule 6

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1969 - 70

Unit Title: 233 MARSHAL OF VALLEJO
Classification: JUDICIAL DISTRICT
Function: PUBLIC PROTECTION
Activity: Police Protection

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 55,388.54 | 71,710.00 | 70,371.76 | 74,628.00 | 74,628.00 | 80,356.00 | |
| Extra Help | 2,618.82 | 2,000.00 | 3,257.28 | 3,860.00 | 3,860.00 | 3,860.00 | |
| Total | 58,007.36 | 73,710.00 | 73,629.04 | 78,488.00 | 78,488.00 | 84,216.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8231 Radio | 1,400.00 | 1,450.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | |
| 8232 Telephone | .-- | .-- | .-- | 123.00 | 123.00 | 123.00 | |
| 8292 Maintenance - Equipment | 143.44 | 150.00 | 170.33 | 150.00 | 150.00 | 150.00 | |
| 8320 Memberships | 20.00 | 23.00 | 28.00 | 28.00 | 28.00 | 28.00 | |
| 8341 Office Expense | 1,057.48 | 1,595.00 | 1,195.91 | 1,650.00 | 1,400.00 | 1,400.00 | |
| 8342 Postage | 55.00 | 66.00 | 66.00 | 66.00 | 66.00 | 66.00 | |
| 8343 Books & Publications | .-- | .-- | 67.20 | 80.00 | 80.00 | 80.00 | |
| 8400 Special Departmental Expense | 139.33 | 50.00 | .-- | 600.00 | 784.00 | 784.00 | |
| 8421 Auto Expense | 3,945.68 | 4,535.00 | 4,768.62 | 5,035.00 | 5,114.00 | 5,525.00 | |
| 8422 Travel | 326.91 | 500.00 | 421.50 | 650.00 | 650.00 | 650.00 | |
| Total | 7,087.84 | 8,369.00 | 8,217.56 | 9,882.00 | 9,895.00 | 10,306.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | 121.98 | .-- | .-- | | | | |
| 1 5-Drawer Metal File | | | | 103.00 | 103.00 | 103.00 | |
| 4 Sets File Drawers | | | | 42.00 | 42.00 | 42.00 | |
| 1 County Map | | | | .-- | .-- | 119.00 | |
| Total | 121.98 | .-- | .-- | 145.00 | 145.00 | 264.00 | |
| Net Cost | 65,217.18 | 82,079.00 | 81,846.60 | 88,515.00 | 88,528.00 | 94,786.00 | |

Schedule 6

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
**BUDGET UNIT EXPENDITURE DETAIL**
Budget For The Fiscal Year 1969 - 70

Unit Title 234 CONSTABLES
Classification
Function PUBLIC PROTECTION
Activity: Police Protection

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | .-- | 480.00 | .-- | 480.00 | 480.00 | 480.00 | |

Unit Title: 235 CROSSING GUARDS
Classification
Function: PUBLIC PROTECTION
Activity: Police Protection

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 3,567.38 | 2,300.00 | 2,243.55 | 2,300.00 | 2,300.00 | 2,300.00 | |

Schedule 6

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69-70

Unit Title 236 JAIL & BRANCHES
Classification
Function PUBLIC PROTECTION
Activity Detention & Correction

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 9 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | | | |
| 8220 Clothing & Personal Supplies | 1,502.56 | 1,775.00 | 1,680.54 | 1,950.00 | 1,950.00 | 1,950.00 | |
| 8250 Food | 27,440.94 | 28,000.00 | 31,540.18 | 32,000.00 | 34,000.00 | 34,000.00 | |
| 8261 Kitchen Expense | 423.44 | 600.00 | 584.27 | 600.00 | 600.00 | 600.00 | |
| 8262 Bedding | 2,333.81 | 3,250.00 | 3,132.87 | 2,100.00 | 2,100.00 | 2,100.00 | |
| 8263 Laundry | 1,078.37 | 1,250.00 | 1,345.87 | 1,400.00 | 1,400.00 | 1,400.00 | |
| 8264 Janitorial | 3,235.58 | 3,250.00 | 3,452.28 | 3,600.00 | 3,600.00 | 3,600.00 | |
| 8292 Maintenance - Equipment | 1,767.19 | 1,700.00 | 2,101.25 | 2,200.00 | 2,200.00 | 2,200.00 | |
| 8301 Maintenance - Structures | 5,969.25 | 6,500.00 | 6,598.97 | 6,000.00 | 6,000.00 | 6,000.00 | |
| 8310 Medical, Dental, Lab Supplies | 1,064.74 | 1,100.00 | 1,049.85 | 1,100.00 | 1,100.00 | 1,100.00 | |
| 8350 Professional Services | 440.00 | 400.00 | 650.00 | 500.00 | 500.00 | 500.00 | |
| 8352 Outside Hospitals | .-- | 59,600.00 | 65,065.53 | 40,000.00 | 42,000.00 | 42,000.00 | |
| 8390 Small Tools & Instruments | 119.18 | 125.00 | 130.15 | 125.00 | 125.00 | 125.00 | |
| 8400 Special Departmental Expense | 148.81 | 150.00 | 72.25 | 150.00 | 150.00 | 150.00 | |
| 8410 Support & Care of Persons | .-- | .-- | 315.00 | .-- | .-- | .-- | |
| 8431 Water | 462.53 | 500.00 | 508.04 | 550.00 | 500.00 | 500.00 | |
| Total | 45,986.40 | 108,200.00 | 118,227.05 | 92,275.00 | 96,225.00 | 96,225.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | 2,434.03 | 1,670.00 | 1,564.77 | | | | |
| 4 Desks | | | | 620.00 | 620.00 | 620.00 | |
| 7 Chairs | | | | 220.00 | 220.00 | 220.00 | |
| 1 Manual Typewriter | | | | 218.00 | 218.00 | 218.00 | |
| 6 Shelving Units | | | | 175.00 | 175.00 | 175.00 | |
| 1 Electric Adding Machine | | | | 165.00 | 165.00 | 165.00 | |
| 2 Cabinets | | | | 150.00 | 150.00 | 150.00 | |
| 8901 Prior Year | 2,810.40 | | | | | | |
| Total | 5,244.43 | 1,670.00 | 1,564.77 | 1,548.00 | 1,548.00 | 1,548.00 | |
| Net Cost | 51,230.83 | 109,870.00 | 119,791.82 | 93,823.00 | 97,773.00 | 97,773.00 | |

Schedule 6

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 70

Unit Title 237 JUVENILE HALL
Classification
Function PUBLIC PROTECTION
Activity Detention & Correction

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 102,846.21 | 130,836.00 | 122,419.88 | 133,787.00 | 133,787.00 | 152,406.00 | |
| Extra Help | 22,258.94 | 25,847.00 | 35,170.02 | .-- | 19,221.00 | 19,221.00 | |
| New Positions Requested: | | | | | | | |
| 6 Gr. Supv. I or II | | | | 69,803.00 | 27,922.00 | 31,518.00 | |
| 1 Cook | | | | 3,918.00 | .-- | .-- | |
| 1 Clerk III | | | | 3,918.00 | 1,775.00 | .-- | |
| Total | 125,105.15 | 156,683.00 | 157,589.90 | 211,426.00 | 182,705.00 | 203,145.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8220 Clothing & Personal Supplies | 1,285.83 | 1,900.00 | 1,007.07 | 4,744.00 | 3,900.00 | 3,900.00 | |
| 8250 Food | 17,322.66 | 20,000.00 | 19,096.02 | 24,750.00 | 21,000.00 | 20,300.00 | |
| 8261 Kitchen Expense | 377.66 | 700.00 | 1,015.00 | 1,112.00 | 1,067.00 | 1,067.00 | |
| 8262 Bedding | 273.00 | 915.00 | 749.84 | 1,520.00 | 1,110.00 | 1,110.00 | |
| 8263 Laundry | 1,490.58 | 1,600.00 | 1,607.26 | 6,589.00 | 1,900.00 | 1,900.00 | |
| 8264 Janitorial | 922.25 | 1,289.00 | 936.92 | 1,915.00 | 1,915.00 | 1,915.00 | |
| 8292 Maintenance - Equipment | 1,259.37 | 763.00 | 751.40 | 1,038.00 | 1,038.00 | 1,038.00 | |
| 8301 Maintenance - Structures | 1,163.60 | 1,062.00 | 1,195.91 | 1,062.00 | 1,200.00 | 1,200.00 | |
| 8310 Medical Supplies | 792.04 | 850.00 | 543.95 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 8341 Office Expense | .-- | .-- | 6.36 | 1,260.00 | 500.00 | 500.00 | |
| 8350 Professional Services | 214.32 | 200.00 | 80.00 | 300.00 | 300.00 | 300.00 | |
| 8352 Outside Hospitals | .-- | 5,475.00 | 5,970.53 | .-- | 5,475.00 | 5,475.00 | |
| 8380 Rent of Equipment | .-- | .-- | .-- | 600.00 | 600.00 | 600.00 | |
| 8421 Auto Expense | 126.90 | 300.00 | 76.46 | 300.00 | 900.00 | 900.00 | |
| 8422 Travel | 130.58 | 200.00 | 43.60 | 400.00 | 400.00 | 400.00 | |
| 8801 Prior Year | 1,609.24 | .-- | .-- | .-- | .-- | .-- | |
| Total | 26,968.03 | 35,254.00 | 33,080.32 | 46,590.00 | 42,305.00 | 41,605.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | 2,477.88 | .-- | .-- | | | | |
| 4 Legal File Cabinets | | | | 360.00 | 360.00 | 360.00 | |
| 1 Tables | | | | 180.00 | 180.00 | 180.00 | |
| 1 Cart | | | | 90.00 | 90.00 | 90.00 | |
| 1 4-Slice Toaster | | | | 125.00 | 125.00 | 125.00 | |
| 1 16mm Sound Projector | | | | 562.00 | 562.00 | 562.00 | |
| 1 Manual Typewriter | | | | 450.00 | 219.00 | 219.00 | |
| 1 Dictating Machine | | | | 425.00 | 520.00 | 520.00 | |
| 1 Transcribing Machine | | | | 425.00 | .-- | .-- | |
| 1 Executive Desk & Chair | | | | 327.00 | 327.00 | 327.00 | |
| 1 Locking Key Storage Cabinet | | | | 35.00 | 35.00 | 35.00 | |
| 1 Incinerator | | | | 250.00 | 250.00 | 250.00 | |
| 1 Washer | | | | 500.00 | 1,467.00 | 1,467.00 | |
| 1 Dryer | | | | 500.00 | 512.00 | 512.00 | |
| 1 Meat Slicer | | | | | .-- | 345.00 | |
| 1 Meat Grinder | | | | | .-- | 142.00 | |
| 1 Deep Fryer | | | | | .-- | 184.00 | |
| 8901 Prior Year | 2,441.33 | .-- | .-- | .-- | .-- | .-- | |
| Total | 4,919.21 | .-- | .-- | 4,229.00 | 4,647.00 | 5,318.00 | |
| Net Cost | 156,992.39 | 191,937.00 | 190,670.22 | 262,245.00 | 229,657.00 | 250,068.00 | |

Schedule 6

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1969 - 70

Unit Title 238 PROBATION OFFICE
Classification
Function PUBLIC PROTECTION
Activity Detention & Correction

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 191,787.99 | 241,531.00 | 234,884.78 | 249,332.00 | 249,332.00 | 268,276.00 | |
| Extra Help | 198.72 | 540.00 | 372.88 | 2,400.00 | .-- | .-- | |
| New Positions Requested: | | | | | | | |
| 1 Supv. Dep. Probation Officer | | | | 7,566.00 | 7,566.00 | 8,340.00 | |
| 1 Dep. Probation Officer III (60%) | | | | 4,121.00 | 4,121.00 | 4,540.00 | |
| 6 Sr. Dep. Probation Officers | | | | 43,242.00 | .-- | .-- | |
| 4 Dep. Probation Officers I or II | | | | 22,598.00 | 45,196.00 | 28,828.00 | |
| 2 Senior Clerks | | | | 8,647.00 | .-- | .-- | |
| 3 Clerk III's | | | | 7,835.00 | 15,670.00 | 12,657.00 | |
| 1 Account Clerk II | | | | 4,540.00 | 4,540.00 | 4,885.00 | |
| Less Salary Savings | | | | | | -7,000.00 | |
| Total | 191,986.71 | 242,071.00 | 235,257.66 | 350,281.00 | 326,425.00 | 320,526.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8232 Telephone | 31.50 | .-- | 3.50 | 25.00 | 25.00 | 25.00 | |
| 8264 Janitorial Expense | .-- | .-- | .-- | 100.00 | .-- | .-- | |
| 8292 Maintenance - Equipment | 1,288.77 | 1,100.00 | 1,299.66 | 1,500.00 | 1,100.00 | 1,100.00 | |
| 8320 Memberships | 50.00 | 75.00 | 55.00 | 100.00 | 100.00 | 100.00 | |
| 8341 Office Expense | 2,256.09 | 2,500.00 | 3,276.51 | 3,500.00 | 3,500.00 | 3,500.00 | |
| 8342 Postage | 1,196.59 | 1,275.00 | 1,108.75 | 1,400.00 | 1,400.00 | 1,400.00 | |
| 8343 Books & Publications | .-- | .-- | 57.50 | .-- | .-- | .-- | |
| 8350 Professional Services | 3,230.03 | 2,500.00 | 3,720.00 | 3,400.00 | 3,400.00 | 3,400.00 | |
| 8354 Collection Services | 793.32 | 500.00 | 1,185.00 | 1,200.00 | 1,000.00 | 1,000.00 | |
| 8370 Rent - Structures | .-- | 900.00 | 514.40 | 8,400.00 | 7,257.00 | 3,264.00 | |
| 8380 Rent - Equipment | 1,526.87 | 2,445.00 | 2,508.79 | 2,500.00 | 117.00 | 117.00 | |
| 8400 Special Departmental Expense | 205.59 | .-- | 327.14 | 733.00 | 733.00 | 733.00 | |
| 8421 Auto Expense | 9,283.24 | 11,770.00 | 11,210.65 | 10,000.00 | 14,000.00 | 14,519.00 | |
| 8422 Travel | 600.17 | 800.00 | 753.96 | 1,200.00 | 1,200.00 | 1,200.00 | |
| 8423 Transportation of Wards | 1,707.57 | 1,600.00 | 3,378.71 | 3,300.00 | 3,300.00 | 3,300.00 | |
| 8432 Heat & Light | .-- | 220.00 | 18.72 | 700.00 | 700.00 | 480.00 | |
| 8801 Prior Year | 246.10 | .-- | .-- | .-- | .-- | .-- | |
| Total | 22,415.84 | 25,685.00 | 29,418.29 | 38,058.00 | 37,832.00 | 34,138.00 | |

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Schedule 6

Unit Title 238 PROBATION OFFICE Continued
Classification
Function PUBLIC PROTECTION
Activity Detention & Correction

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR END NG 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| PROBATION OFFICE Continued | | | | | | | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | 435.23 | .-- | .-- | | | | |
| 1 Executive Desk | | | | 165.00 | 165.00 | 165.00 | |
| 1 Credenza | | | | 148.00 | .-- | .-- | |
| 2 Bookcases | | | | 170.00 | 170.00 | 170.00 | |
| 1 Top Panel End Table | | | | 120.00 | 120.00 | 120.00 | |
| 1 Executive Chair | | | | 133.00 | 133.00 | 133.00 | |
| 6 Side Arm Chairs | | | | 270.00 | 270.00 | 270.00 | |
| 7 Executive Desks | | | | 2,650.00 | 1,989.00 | 1,714.00 | |
| 7 Swivel Chairs | | | | 810.00 | 608.00 | 473.00 | |
| 18 Armless Chairs | | | | 600.00 | 450.00 | 450.00 | |
| 9 Bookcases | | | | 480.00 | 360.00 | 360.00 | |
| 4 Clerical Desks | | | | 850.00 | 850.00 | 680.00 | |
| 4 Posture Chairs | | | | 250.00 | 250.00 | 200.00 | |
| 4 Electric Typewriters | | | | 2,838.00 | 2,365.00 | 1,885.00 | |
| 4 Transcribers | | | | 2,850.00 | 2,375.00 | 1,895.00 | |
| 5 Dictators | | | | 2,850.00 | 2,375.00 | 2,375.00 | |
| 5 Legal File Cabinets | | | | 1,030.00 | 1,030.00 | 515.00 | |
| 1 Legal File Cabinet W/Lock | | | | 135.00 | 135.00 | 135.00 | |
| Total | 435.23 | .-- | .-- | 16,349.00 | 13,645.00 | 11,540.00 | |
| EXPENDITURE TRANSFERS & REIMBURSEMENTS | | | | | | | |
| 8710 Costs Applied | .-- | -1,976.00 | -2,218.63 | -2,245.00 | -2,245.00 | -2,403.00 | |
| Net Cost | 214,837.78 | 265,780.00 | 262,457.32 | 402,443.00 | 375,657.00 | 363,801.00 | |

State Controller
County Budget Act
1964

Schedule 6

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title 230 PROBATION: SPECIAL SUPERVISION DEPARTMENT
Classification
Function PUBLIC PROTECTION
Activity Detention & Correction

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND GENERAL UNLESS |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 59,637.10 | 90,817.00 | 88,512.39 | 95,366.00 | 95,366.00 | 102,163.00 | |
| Extra Help | .-- | .-- | 512.00 | 11,544.00 | .-- | .-- | |
| 8104 Employer Share Gr. Insurance | .-- | 792.00 | 673.75 | 1,617.00 | 1,617.00 | 1,617.00 | |
| 8107 Employer Share St. Retirement | 2,880.46 | 6,080.00 | 7,706.31 | 6,495.00 | 6,495.00 | 6,958.00 | |
| 8108 Employer Share OASDI | 1,766.73 | 3,709.00 | 3,955.33 | 4,662.00 | 4,662.00 | 4,233.00 | |
| Total | 64,284.29 | 101,398.00 | 101,359.78 | 119,684.00 | 108,140.00 | 114,971.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8232 Telephone | 1,345.79 | 1,300.00 | 1,798.35 | 3,000.00 | 2,280.00 | 2,280.00 | |
| 8264 Janitorial Expense | .-- | 600.00 | 295.61 | 600.00 | 600.00 | 600.00 | |
| 8271 Compensation Insurance | 54.54 | .-- | 134.92 | 292.00 | 292.00 | 292.00 | |
| 8273 Liability Insurance | 354.48 | .-- | 420.03 | 775.00 | 775.00 | 775.00 | |
| 8292 Maintenance - Equipment | 307.72 | 400.00 | 365.74 | 451.00 | 451.00 | 451.00 | |
| 8301 Maintenance - Structures | .-- | 300.00 | 593.17 | 200.00 | 200.00 | 200.00 | |
| 8341 Office Expense | 1,031.32 | 1,250.00 | 1,093.66 | 2,100.00 | 1,200.00 | 1,200.00 | |
| 8342 Postage | 300.00 | 400.00 | 400.24 | 400.00 | 400.00 | 400.00 | |
| 8350 Professional Services | 54.33 | .-- | 1,994.19 | 3,560.00 | 3,560.00 | 3,560.00 | |
| 8352 Outside Hospitals | .-- | .-- | 1,557.05 | .-- | 1,500.00 | 1,500.00 | |
| 8354 Collection Services | .-- | .-- | 168.82 | .-- | 100.00 | 100.00 | |
| 8370 Rent - Structures | .-- | 900.00 | 680.00 | 1,800.00 | 1,632.00 | .-- | |
| 8380 Rent - Equipment | 56.65 | 300.00 | 23.19 | .-- | .-- | .-- | |
| 8411 Camps, Ranches, Schools | .-- | .-- | 1,142.75 | 26,400.00 | 6,400.00 | 3,600.00 | |
| 8412 Foster Homes | .-- | .-- | .-- | 3,000.00 | 3,000.00 | 1,200.00 | |
| 8413 Medical, Dental, Eye Care & Clothing | .-- | 900.00 | 556.70 | 900.00 | 900.00 | 900.00 | |
| 8421 Auto Expense | 3,454.95 | 5,270.00 | 4,999.98 | 5,000.00 | 5,000.00 | 5,499.00 | |
| 8422 Travel | 562.91 | 1,800.00 | 1,001.06 | 1,800.00 | 1,800.00 | 1,800.00 | |
| 8423 Transportation of Wards | .-- | .-- | 435.19 | .-- | 500.00 | 500.00 | |
| 8431 Water | .-- | 600.00 | .-- | 600.00 | 600.00 | 600.00 | |
| 8432 Heat & Light | .-- | 820.00 | .-- | 820.00 | 820.00 | 600.00 | |
| Total | 7,522.69 | 14,440.00 | 17,660.65 | 51,698.00 | 32,010.00 | 26,057.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: 1 Video Tape | 6,204.63 | 4,876.00 | 4,406.11 | 3,415.00 | .-- | .-- | |
| 8901 Prior Year | 256.42 | .-- | .-- | .-- | .-- | .-- | |
| Total | 6,461.05 | 4,876.00 | 4,406.11 | 3,415.00 | .-- | .-- | |
| Net Cost | 78,268.03 | 120,714.00 | 123,426.54 | 147,797.00 | 140,150.00 | 141,028.00 | |

State Controller
County Budget Act
1944

Schedule 6

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title 240 FOUTS SPRINGS BOYS CAMP
Classification (MEMO)
Function PUBLIC PROTECTION
Activity Detention & Correction

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACT ON BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACT ON BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 93,633.94 | 111,505.00 | 105,224.51 | 108,316.00 | 108,316.00 | 114,666.00 | |
| Extra Help | 6,351.53 | 4,500.00 | 5,571.33 | 4,500.00 | 4,500.00 | 6,000.00 | |
| 8104 Group Insurance | .-- | 1,122.00 | 692.00 | 1,980.00 | 1,980.00 | 1,980.00 | |
| 8107 Retirement | 7,336.02 | 7,465.00 | 8,326.30 | 7,212.00 | 7,212.00 | 7,810.00 | |
| 8108 Social Security | 4,352.07 | 4,892.00 | 4,943.45 | 4,800.00 | 4,800.00 | 5,404.00 | |
| Total | 111,673.56 | 129,484.00 | 124,757.59 | 126,808.00 | 126,808.00 | 135,860.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8210 Agricultural Supplies | 1,364.15 | 1,500.00 | 1,582.39 | 1,500.00 | 1,500.00 | 1,500.00 | |
| 8220 Clothing & Personal Supplies | 3,175.75 | 3,200.00 | 3,490.67 | 3,100.00 | 3,100.00 | 3,100.00 | |
| 8232 Telephone | 1,908.35 | 2,000.00 | 2,280.64 | 2,000.00 | 2,000.00 | 2,000.00 | |
| 8250 Food | 16,548.43 | 16,700.00 | 17,659.54 | 16,000.00 | 16,000.00 | 18,000.00 | |
| 8261 Kitchen Expense | 539.56 | 500.00 | 781.85 | 500.00 | 500.00 | 500.00 | |
| 8262 Bedding | 221.87 | 920.00 | 575.65 | 600.00 | 600.00 | 600.00 | |
| 8263 Laundry | 451.20 | 450.00 | 482.73 | 500.00 | 500.00 | 500.00 | |
| 8264 Janitorial | 598.29 | 700.00 | 609.69 | 700.00 | 700.00 | 700.00 | |
| 8271 Compensation Insurance | 1,944.53 | 2,600.00 | 2,142.17 | 2,600.00 | 2,600.00 | 2,300.00 | |
| 8272 Fire Insurance | 1,659.00 | 1,700.00 | .-- | 1,900.00 | 1,900.00 | 3,300.00 | |
| 8273 Liability Insurance | 1,157.00 | 1,300.00 | 1,026.00 | 1,200.00 | 1,200.00 | 1,200.00 | |
| 8292 Maintenance - Equipment | 3,018.35 | 1,500.00 | 1,277.89 | 1,300.00 | 1,300.00 | 1,300.00 | |
| 8301 Maintenance - Structures | 2,742.43 | 3,000.00 | 728.51 | 2,500.00 | 2,500.00 | 2,500.00 | |
| 8302 Maintenance - Grounds | 160.14 | 300.00 | 724.08 | 250.00 | 250.00 | 400.00 | |
| 8310 Medical & Dental Supplies | 337.78 | 400.00 | 274.73 | 400.00 | 400.00 | 400.00 | |
| 8330 Miscellaneous Expense | 385.17 | 200.00 | (26.45) | 200.00 | 200.00 | 200.00 | |
| 8341 Office Expense | 129.03 | 250.00 | 229.57 | 200.00 | 200.00 | 200.00 | |
| 8342 Postage | 82.97 | 100.00 | 96.21 | 100.00 | 100.00 | 100.00 | |
| 8350 Professional Services | 6,415.33 | 6,000.00 | 4,718.00 | 13,000.00 | 13,000.00 | 13,000.00 | |
| 8352 Outside Hospitals | 284.90 | 400.00 | 714.05 | 400.00 | 400.00 | 600.00 | |
| 8356 Administrative Services | 5,395.00 | 6,031.00 | 6,031.00 | 6,031.00 | 6,031.00 | 6,031.00 | |
| 8360 Legal Notices | .-- | 150.00 | .-- | 100.00 | 100.00 | 50.00 | |
| 8370 Rents - Structures & Grounds | 170.00 | 170.00 | 170.00 | 170.00 | 170.00 | 170.00 | |
| 8380 Rents - Equipment | 390.00 | 400.00 | .-- | 400.00 | 400.00 | 400.00 | |
| 8390 Small Tools & Instruments | 408.37 | 400.00 | 244.64 | 400.00 | 400.00 | 350.00 | |
| 8401 Boy Labor | 2,698.75 | 2,800.00 | 2,481.50 | 2,800.00 | 2,800.00 | 2,700.00 | |
| 8402 Recreation | 765.80 | 900.00 | 981.02 | 900.00 | 900.00 | 1,100.00 | |
| 8421 Auto Expense | 2,199.17 | 2,500.00 | 1,737.79 | 2,200.00 | 2,200.00 | 2,200.00 | |
| 8422 Travel | 471.16 | 500.00 | 388.58 | 500.00 | 500.00 | 500.00 | |
| 8432 Heat & Light | 11,761.67 | 12,000.00 | 12,318.42 | 11,000.00 | 11,000.00 | 13,000.00 | |
| 8801 Prior Year | 1,967.12 | .-- | .-- | .-- | .-- | .-- | |
| Total | 69,351.27 | 69,571.00 | 63,720.87 | 73,451.00 | 73,451.00 | 78,901.00 | |

Schedule 6

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69-70

Unit Title: 240 FOUTS SPRINGS BOYS CAMP
Classification (MEMO) Continued
Function PUBLIC PROTECTION
Activity Detention & Correction

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| FIXED ASSETS | | | | | | | |
| Structures & Improvements | 23,826.86 | 60,500.00 | | | | | |
| 8622 Landscaping & Grounds | | | 323.94 | 500.00 | 500.00 | 500.00 | |
| 8623 Recreation Hall | | | 43,729.94 | .-- | .-- | .-- | |
| 8626 Staff Duplex #2 | | | .-- | .-- | .-- | 5,000.00 | |
| 8627 Architect Fees | | | 1,886.46 | 1,500.00 | 1,500.00 | 1,500.00 | |
| 8628 New School | | | .-- | 63,686.00 | 63,686.00 | 63,686.00 | |
| Equipment: | 2,337.55 | 4,588.00 | 1,276.74 | | | | |
| 8634 Projector | | | | 720.00 | 720.00 | 720.00 | |
| 8631 Furniture for Recreation Hall | | | | 928.00 | 928.00 | 928.00 | |
| 8632 Equipment for School | | | | 500.00 | 500.00 | 500.00 | |
| 8633 Carryall Vehicle | | | | 3,500.00 | 3,500.00 | 3,500.00 | |
| 8901 Prior Year | 21,442.92 | .-- | 1,649.90 | .-- | .-- | .-- | |
| Total | 47,607.33 | 65,088.00 | 48,866.98 | 71,334.00 | 71,334.00 | 76,334.00 | |
| Plus Salaries for Subsidy | .-- | 11,541.00 | .-- | .-- | .-- | -8,600.00 | |
| Fixed Assets Total | 47,607.33 | 76,629.00 | 48,866.98 | 71,334.00 | 71,334.00 | 84,934.00 | |
| EXPENDITURE TRANSFERS & REIMBURSEMENTS | | | | | | | |
| 8710 Costs Applied | .-- | -11,541.00 | -6,917.02 | .-- | .-- | 8,600.00 | |
| Appropriation for Contingencies | .-- | 7,000.00 | .-- | 16,500.00 | 16,500.00 | 7,000.00 | |
| Net Cost | 228,632.16 | 271,143.00 | 230,428.42 | 288,093.00 | 288,093.00 | 298,095.00 | Fouts Springs Boys Camp |

This is an operation supported by Solano, Yolo and Colusa Counties. Joint operation included in Solano County Budget for informative purposes only. Administered by Solano County.

| BUDGETED REVENUES | Total |
|---|---|
| County of Solano | 123,447.00 |
| County of Yolo | 45,134.00 |
| County of Colusa | 6,661.00 |
| Contracting Counties | 66,950.00 |
| State of California | 44,040.00 |
| Fund Balance 6/30/69 | 11,863.00 |
| | 298,095.00 |

Unit Title: 241 FOUTS SPRINGS BOYS CAMP
Classification SOLANO COUNTY SHARE
Function: PUBLIC PROTECTION
Activity: Detention & Correction

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| OTHER CHARGES | | | | | | | |
| 8520 Contributions to Other Agencies | 101,182.70 | 109,212.00 | 92,911.36 | 124,254.00 | 124,254.00 | 123,447.00 | |

Schedule 6

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title: 242 CHILDREN'S SHELTER
Classification
Function: PUBLIC PROTECTION
Activity: Detention & Correction

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | .-- | 13,608.00 | 4,513.37 | 24,058.00 | 24,058.00 | 27,220.00 | |
| Extra Help | .-- | 8,888.00 | 2,699.35 | 20,488.00 | 20,488.00 | 20,488.00 | |
| New Positions Requested: | | | | | | | |
| 2 Group Supervisors I or II | | | | 9,307.00 | 9,307.00 | 10,506.00 | |
| Total | .-- | 22,496.00 | 7,212.72 | 53,853.00 | 53,853.00 | 58,214.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8220 Clothing | .-- | 600.00 | .-- | 500.00 | 500.00 | 500.00 | |
| 8250 Food | .-- | 9,280.00 | 948.00 | 40,000.00 | 40,000.00 | 17,000.00 | |
| 8261 Kitchen Expense | .-- | 350.00 | 341.91 | 300.00 | 300.00 | 300.00 | |
| 8262 Bedding | .-- | 804.00 | 34.95 | 400.00 | 400.00 | 400.00 | |
| 8263 Laundry | .-- | 137.00 | 38.23 | 800.00 | 800.00 | 800.00 | |
| 8264 Janitorial | .-- | 416.00 | 52.34 | 1,645.00 | 1,645.00 | 1,645.00 | |
| 8301 Maintenance - Structures | .-- | 25.00 | 142.22 | 300.00 | 300.00 | 300.00 | |
| 8310 Medical, Dental Supplies | .-- | 100.00 | 52.86 | 250.00 | 250.00 | 250.00 | |
| 8341 Office Expense | .-- | .-- | 15.75 | .-- | .-- | .-- | |
| 8352 Outside Hospitals | .-- | 1,500.00 | 799.60 | 3,500.00 | 3,500.00 | 14,500.00 | |
| 8400 Special Departmental Expense | .-- | .-- | .-- | .-- | .-- | 128.00 | |
| 8414 Temporary Receiving Homes | .-- | 5,000.00 | 4,941.28 | .-- | .-- | .-- | |
| 8415 Receiving Home Subsidy | .-- | 6,000.00 | 3,982.50 | .-- | .-- | .-- | |
| 8422 Travel | .-- | 200.00 | 9.25 | 200.00 | 200.00 | 200.00 | |
| Total | .-- | 24,412.00 | 11,358.89 | 47,895.00 | 47,895.00 | 36,023.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | .-- | 4,919.00 | 5,189.19 | | | | |
| Air Conditioning Unit | | | | 5,000.00 | 5,000.00 | 5,000.00 | |
| 3 Highchairs | | | | 75.00 | 75.00 | 75.00 | |
| 12 Juvenile Chairs | | | | 144.00 | 144.00 | 144.00 | |
| 1 Television | | | | 300.00 | .-- | .-- | |
| 1 Desk | | | | 150.00 | 150.00 | 150.00 | |
| 1 Swivel Chair | | | | 45.00 | 45.00 | 45.00 | |
| 4 Gang Chairs | | | | 95.00 | 95.00 | 95.00 | |
| 1 FM Radio | | | | 60.00 | .-- | .-- | |
| 12 Mirrors | | | | 120.00 | 120.00 | 120.00 | |
| Sand Box with Cover | | | | 35.00 | 35.00 | .-- | |
| Tether Ball | | | | 20.00 | 20.00 | .-- | |
| Teeter-Totter | | | | 15.00 | 15.00 | .-- | |
| Crawl Bars | | | | 15.00 | 15.00 | .-- | |
| 2 Picnic Tables with Seats | | | | 140.00 | 140.00 | 140.00 | |
| Crawl Through Barrel House | | | | 30.00 | 30.00 | .-- | |
| Rocking Horse | | | | 13.00 | 13.00 | .-- | |
| Draperies | | | | | | 423.00 | |
| Total | .-- | 4,919.00 | 5,189.19 | 6,257.00 | 5,897.00 | 6,192.00 | |
| EXPENDITURE TRANSFERS & REIMBURSEMENTS | | | | | | | |
| 8710 Costs Applied | .-- | .-- | .-- | -26,700.00 | -26,700.00 | -26,700.00 | |
| Net Cost | .-- | 51,827.00 | 23,760.80 | 81,305.00 | 80,945.00 | 73,729.00 | |

State Controller
County Budget Act
1964

Schedule 6

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69-70

Unit Title 243 JUVENILE DELINQUENCY PREVENTION COMMISSION
Classification PUBLIC PROTECTION
Function
Activity Detention & Correction

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| New Position Requested: | | | | | | | |
| 1 Juvenile Delinquency Prevention Coordinator | .-- | .-- | .-- | 2,747.00 | 2,616.00 | 2,883.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8320 Memberships | .-- | 100.00 | .-- | 200.00 | 200.00 | 200.00 | |
| 8341 Office Expense | .-- | 500.00 | .-- | 1,000.00 | 400.00 | 400.00 | |
| 8421 Auto Expense | .-- | 200.00 | .-- | 300.00 | 300.00 | 300.00 | |
| 8422 Travel | .-- | 200.00 | 68.25 | 300.00 | 500.00 | 500.00 | |
| Total | .-- | 1,000.00 | 68.25 | 1,800.00 | 1,400.00 | 1,400.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | .-- | .-- | .-- | | | | |
| 1 Executive Desk | | | | 165.00 | .-- | .-- | |
| 1 Executive Chair | | | | 70.00 | .-- | .-- | |
| 4 Arm Chairs | | | | 180.00 | .-- | .-- | |
| 1 Tape Recorder | | | | 190.00 | 190.00 | 190.00 | |
| 1 Microphone | | | | 50.00 | 50.00 | 50.00 | |
| Total | .-- | .-- | .-- | 655.00 | 240.00 | 240.00 | |
| Net Cost | .-- | 1,000.00 | 68.25 | 5,202.00 | 4,256.00 | 4,523.00 | |

State Controller
County Budget Act
1964

Schedule 6

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 70

Unit Title 251 FIRE PROTECTION
Classification
Function PUBLIC PROTECTION
Activity Fire Protection

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE EST MATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 32,495.60 | 36,512.00 | 35,680.22 | 37,109.00 | 37,109.00 | 39,820.00 | |
| Extra Help | 2,361.08 | 5,431.00 | 7,366.21 | 6,598.00 | 6,598.00 | 6,598.00 | |
| Total | 34,856.68 | 41,943.00 | 43,046.43 | 43,707.00 | 43,707.00 | 46,418.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8220 Clothing & Personal Supplies | 37.75 | .-- | .-- | 10.00 | 10.00 | 10.00 | |
| 8231 Radio | 2,830.00 | 2,830.00 | 3,415.00 | 3,370.00 | 5,195.00 | 5,195.00 | |
| 8292 Maintenance - Equipment | 44.16 | 100.00 | 45.79 | 150.00 | 150.00 | 150.00 | |
| 8320 Memberships | 38.00 | 50.00 | 63.00 | 75.00 | 75.00 | 75.00 | |
| 8341 Office Expense | 186.88 | 200.00 | 222.20 | 300.00 | 300.00 | 300.00 | |
| 8343 Books & Publications | 6.00 | 25.00 | 24.00 | 25.00 | 25.00 | 25.00 | |
| 8390 Small Tools & Instruments | .-- | 50.00 | .-- | 50.00 | 50.00 | 50.00 | |
| 8400 Special Departmental Expense | 496.69 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | |
| 8421 Auto Expense | 1,754.79 | 1,815.00 | 1,930.75 | 2,000.00 | 2,400.00 | 2,533.00 | |
| 8422 Travel | 217.43 | 200.00 | 208.14 | 200.00 | 200.00 | 200.00 | |
| Total | 5,611.70 | 5,870.00 | 6,508.88 | 6,780.00 | 9,005.00 | 9,138.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | 49.29 | .-- | .-- | | | .-- | |
| 8901 Prior Year | | | 101.00 | | | .-- | |
| 1 County Map | | | | | | 119.00 | |
| Net Cost | 40,517.67 | 47,813.00 | 49,656.31 | 50,487.00 | 52,712.00 | 55,675.00 | |

State Controller
County Budget Act
1964

Schedule 6

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title 260 SOIL CONSERVATION
Classification
Function PUBLIC PROTECTION
Activity Flood Control & Soil & Water Conservation

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | | | |
| 8350 Professional Services | 5,000.00 | 2,500.00 | 2,500.00 | .-- | .-- | .-- | |
| OTHER CHARGES | | | | | | | |
| 8520 Contributions to Other Agencies: | | | | | | | |
| Dixon Soil Conservation | 1,200.00 | 1,500.00 | 1,500.00 | 1,550.00 | 1,550.00 | 1,550.00 | |
| Ulatis Soil Conservation | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| Suisun Soil Conservation | 900.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | |
| Total | 3,100.00 | 2,900.00 | 2,900.00 | 2,950.00 | 2,950.00 | 2,950.00 | |
| Net Cost | 8,100.00 | 5,400.00 | 5,400.00 | 2,950.00 | 2,950.00 | 2,950.00 | |

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Schedule 6

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69-70

Unit Title 276 AGRICULTURAL COMMISSIONER
Classification
Function PUBLIC PROTECTION
Activity Protective Inspection

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 73,305.42 | 99,749.00 | 85,795.40 | 105,098.00 | 105,098.00 | 114,360.00 | |
| Extra Help | 3,465.18 | 3,102.00 | 4,222.15 | 2,207.00 | .-- | .-- | |
| Total | 76,770.60 | 102,851.00 | 90,017.55 | 107,305.00 | 105,098.00 | 114,360.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8211 Weed Control Supplies | 3,684.42 | 4,083.00 | 3,797.35 | 4,909.00 | 4,100.00 | 4,100.00 | |
| 8212 Pest Control Supplies | 1,927.61 | 2,451.00 | 1,299.63 | 2,215.00 | 2,215.00 | 2,215.00 | |
| 8231 Radio | .-- | 600.00 | 475.00 | 1,225.00 | 1,225.00 | 1,225.00 | |
| 8292 Maintenance - Equipment | 159.36 | 100.00 | 138.55 | 150.00 | 150.00 | 150.00 | |
| 8320 Memberships | .-- | 30.00 | .-- | 30.00 | 30.00 | 30.00 | |
| 8341 Office Expense | 379.20 | 500.00 | 355.40 | 500.00 | 400.00 | 400.00 | |
| 8342 Postage | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | |
| 8343 Books & Publications | 141.33 | 150.00 | 153.76 | 150.00 | 100.00 | 100.00 | |
| 8390 Small Tools & Instruments | 123.70 | 175.00 | 207.63 | 175.00 | 175.00 | 175.00 | |
| 8421 Auto Expense | 8,256.14 | 10,250.00 | 10.633.45 | 10,300.00 | 11,090.00 | 11,970.00 | |
| 8422 Travel | 447.80 | 375.00 | 387.32 | 375.00 | 375.00 | 375.00 | |
| 8801 Prior Year | 217.36 | .-- | 239.46 | .-- | .-- | .-- | |
| Total | 15,346.92 | 18,724.00 | 17,697.55 | 20,039.00 | 19,870.00 | 20,750.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | 301.69 | .-- | .-- | | | | |
| 1 Copy Machine | | | | 410.00 | .-- | .-- | |
| 1 200 Gal. Spray Rig | | | | 1,150.00 | 1,150.00 | 1,150.00 | |
| 1 Radio | | | | 225.00 | .-- | .-- | |
| Total | 301.69 | .-- | .-- | 1,785.00 | 1,150.00 | 1,150.00 | |
| Net Cost | 92,419.21 | 121,575.00 | 107,715.10 | 129,129.00 | 126,118.00 | 136,260.00 | |

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# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title 277 DEPARTMENT OF WEIGHTS & MEASURES
Classification
Function PUBLIC PROTECTION
Activity Protective Inspection

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 46,958.66 | 57,810.00 | 57,808.50 | 59,552.00 | 59,552.00 | 65,807.00 | |
| Extra Help | 354.00 | 405.00 | 686.00 | 425.00 | 425.00 | 425.00 | |
| New Positions Requested: | | | | | | | |
| 1 Weights & Measures Insp. I | | | | 2,844.00 | 4,731.00 | 5,513.00 | |
| Total | 47,312.66 | 58,215.00 | 58,494.50 | 62,821.00 | 64,708.00 | 71,745.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8231 Radio | .-- | .-- | .-- | 1,350.00 | 550.00 | 550.00 | |
| 8232 Telephone | 332.83 | 360.00 | 351.95 | 360.00 | 360.00 | 360.00 | |
| 8292 Maintenance - Equipment | 749.27 | 700.00 | 697.91 | 1,400.00 | 900.00 | 900.00 | |
| 8341 Office Expense | 464.98 | 450.00 | 420.73 | 450.00 | 450.00 | 450.00 | |
| 8342 Postage | 38.00 | 42.00 | 42.00 | 42.00 | 42.00 | 42.00 | |
| 8343 Books & Publications | .-- | 25.00 | 4.00 | 25.00 | 25.00 | 25.00 | |
| 8380 Rent of Equipment | .-- | .-- | .-- | 3,360.00 | 800.00 | 800.00 | |
| 8390 Small Tools & Instruments | 119.29 | 100.00 | 99.96 | 100.00 | 400.00 | 400.00 | |
| 8400 Special Departmental Expense | 637.19 | 500.00 | 609.08 | 700.00 | 700.00 | 700.00 | |
| 8421 Auto Expense | 5,934.51 | 10,435.00 | 10,382.17 | 10,435.00 | 10,435.00 | 10,819.00 | |
| 8422 Travel | 297.44 | 385.00 | 333.04 | 385.00 | 385.00 | 385.00 | |
| Total | 8,573.51 | 12,997.00 | 12,940.84 | 18,607.00 | 15,047.00 | 15,431.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | 1,922.25 | 704.00 | 717.22 | | | | |
| 1 Desk | | | | 87.00 | 87.00 | 87.00 | |
| 1 Chair | | | | 48.00 | 48.00 | 48.00 | |
| 2 Comb.50# & 500# Aluminum Weight Cart with Brakes | | | | 550.00 | 550.00 | 550.00 | |
| 1 16 Cubic Foot Upright Refrigerator | | | | 344.00 | .-- | .-- | |
| 1 Thermo-Fax Copy Machine (Used) | | | | 195.00 | .-- | .-- | |
| 1 5 H.P. Electric Motor Pump & Accessory Equipment | | | | 1,200.00 | 1,200.00 | 1,200.00 | |
| 2 Volumetric Standards 800 & 1600 Gallons & Pump | | | | 5,600.00 | .-- | .-- | |
| 1 Towable Fork Lift | | | | .-- | 4,700.00 | 4,700.00 | |
| Total | 1,922.25 | 704.00 | 717.22 | 8,024.00 | 6,585.00 | 6,585.00 | |
| Net Cost | 57,808.42 | 71,916.00 | 72,152.56 | 89,452.00 | 86,340.00 | 93,761.00 | |

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# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 70

Unit Title 283 RECORDER
Classification
Function PUBLIC PROTECTION
Activity Other Protection

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 47,920.66 | 52,259.00 | 56,582.00 | 52,945.00 | 52,945.00 | 57,958.00 | |
| Extra Help | 2,381.97 | 1,325.00 | 2,001.69 | 1,325.00 | 1,325.00 | 1,325.00 | |
| Total | 50,302.63 | 53,584.00 | 58,583.69 | 54,270.00 | 54,270.00 | 59,283.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8292 Maintenance - Equipment | 269.63 | 300.00 | 39.02 | 300.00 | 300.00 | 300.00 | |
| 8320 Memberships | 25.00 | 36.00 | 25.00 | 40.00 | 40.00 | 40.00 | |
| 8341 Office Expense | 1,509.43 | 2,300.00 | 2,240.46 | 1,100.00 | 1,100.00 | 1,100.00 | |
| 8342 Postage | 110.00 | 150.00 | 180.00 | 150.00 | 150.00 | 150.00 | |
| 8343 Books & Publications | 44.10 | 150.00 | 342.83 | 250.00 | 250.00 | 250.00 | |
| 8350 Professional Services | 19,986.15 | 29,270.00 | 27,923.26 | 29,254.00 | 29,254.00 | 29,254.00 | |
| 8370 Rent - Structures | .-- | 175.00 | .-- | 175.00 | 175.00 | 175.00 | |
| 8380 Rent - Equipment | .-- | 1,530.00 | 1,402.50 | 1,530.00 | 1,530.00 | 1,530.00 | |
| 8422 Travel | 277.47 | 950.00 | 746.62 | 950.00 | 950.00 | 950.00 | |
| 8801 Prior Year | 12,774.75 | .-- | 755.00 | .-- | .-- | .-- | |
| | 34,996.53 | 34,861.00 | 33,654.69 | 33,749.00 | 33,749.00 | 33,749.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | .-- | 505.00 | .-- | .-- | .-- | .-- | |
| EXPENDITURE TRANSFERS & REIMBURSEMENTS | | | | | | | |
| 8710 Costs Applied | .-- | -5,262.00 | -5,266.55 | .-- | .-- | .-- | |
| Net Cost | 85,299.16 | 83,688.00 | 86,971.83 | 88,019.00 | 88,019.00 | 93,032.00 | |

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# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1969-70

Unit Title 282 CORONER & PUBLIC ADMINISTRATOR
Classification
Function PUBLIC PROTECTION
Activity Other Protection

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 25,720.68 | 29,036.00 | 29,035.00 | 29,622.00 | 29,622.00 | 31,786.00 | |
| Extra Help | 39.20 | 200.00 | 87.76 | 460.00 | 345.00 | 345.00 | |
| Total | 25,759.88 | 29,236.00 | 29,122.76 | 30,082.00 | 29,967.00 | 32,131.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8231 Radio | 500.00 | 500.00 | 525.00 | 500.00 | 500.00 | 500.00 | |
| 8232 Telephone | 170.00 | 144.00 | 144.00 | 144.00 | 144.00 | 144.00 | |
| 8320 Memberships | 50.00 | 75.00 | 55.00 | 75.00 | 75.00 | 75.00 | |
| 8341 Office Expense | 525.15 | 650.00 | 486.87 | 650.00 | 450.00 | 450.00 | |
| 8343 Books & Publications | .-- | .-- | 52.50 | .-- | .-- | .-- | |
| 8350 Professional Services | 12,340.00 | 14,000.00 | 12,589.50 | 15,000.00 | 14,000.00 | 14,000.00 | |
| 8360 Legal Notices | 198.50 | 450.00 | 493.00 | 300.00 | 350.00 | 700.00 | |
| 8370 Rents & Leases | 150.00 | 200.00 | 150.00 | 200.00 | 200.00 | 200.00 | |
| 8421 Auto Expense | 1,293.94 | 1,535.00 | 1,591.55 | 1,500.00 | 1,700.00 | 1,833.00 | |
| 8422 Travel | 139.69 | 225.00 | 48.00 | 275.00 | 225.00 | 225.00 | |
| Total | 15,367.28 | 17,779.00 | 16,135.42 | 18,644.00 | 17,644.00 | 18,127.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: 1 County Map | | | | | | 119.00 | |
| Net Cost | 41,127.16 | 47,015.00 | 45,258.18 | 48,726.00 | 47,611.00 | 50,377.00 | |

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# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19[illegible]

Unit Title 283 CIVIL DEFENSE
Classification
Function PUBLIC PROTECTION
Activity Other Protection

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | | | |
| 8231 Radio | 7,210.00 | 7,210.00 | 7,210.00 | 7,185.00 | 7,185.00 | 7,185.00 | |
| 8292 Maintenance - Equipment | 262.73 | .-- | .-- | .-- | .-- | .-- | |
| 8341 Office Expense | 31.42 | 25.00 | 12.88 | 25.00 | 25.00 | 25.00 | |
| 8380 Rent of Equipment | 1,797.52 | 1,788.00 | 1,559.30 | 1,596.00 | 1,596.00 | 1,596.00 | |
| 8421 Auto Expense | 80.00 | 150.00 | 148.28 | 150.00 | 150.00 | 150.00 | |
| Net Cost | 9,381.67 | 9,173.00 | 8,930.46 | 8,956.00 | 8,956.00 | 8,956.00 | |

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# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title: 284 PLANNING COMMISSION
Classification
Function: PUBLIC PROTECTION
Activity: Other Protection

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 59,454.50 | 67,297.00 | 67,325.00 | 68,270.00 | 68,270.00 | 76,526.00 | |
| 8105 Per Diem of Members | 4,603.30 | 4,750.00 | 4,020.00 | 4,410.00 | 4,410.00 | 4,410.00 | |
| New Position Requested: | | | | | | | |
| 1 Ass't. Zoning-Bldg. Inspector | | | | 6,230.00 | .-- | .-- | |
| 8102 Extra help | .-- | .-- | 43.46 | .-- | .-- | .-- | |
| Total | 64,057.80 | 72,047.00 | 71,388.46 | 78,910.00 | 72,680.00 | 80,936.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8231 Radio | 200.00 | 200.00 | 225.00 | 200.00 | 200.00 | 200.00 | |
| 8292 Maintenance - Equipment | 135.34 | 175.00 | 203.20 | 200.00 | 200.00 | 200.00 | |
| 8320 Memberships | 385.00 | 385.00 | 385.00 | 385.00 | 385.00 | 385.00 | |
| 8341 Office Expense | 953.78 | 900.00 | 710.32 | 580.00 | 580.00 | 580.00 | |
| 8342 Postage | 4.00 | 10.00 | 2.00 | 10.00 | 10.00 | 10.00 | |
| 8357 Consultants | 9,550.08 | 9,300.00 | 6,521.40 | .-- | .-- | 2,550.00 | |
| 8360 Legal Notices | 2,590.51 | 3,075.00 | 1,319.97 | 750.00 | 750.00 | 750.00 | |
| 8370 Rent | 2,713.00 | 2,856.00 | 2,856.00 | 2,856.00 | 2,856.00 | 3,155.00 | |
| 8421 Auto Expense | 3,054.22 | 2,840.00 | 3,340.57 | 2,860.00 | 2,860.00 | 2,860.00 | |
| 8422 Travel | 717.45 | 800.00 | 138.25 | 777.00 | 777.00 | 777.00 | |
| 8801 Prior Year | 1,780.00 | .-- | 8,750.00 | .-- | .-- | .-- | |
| Total | 22,083.38 | 20,541.00 | 24,451.71 | 8,618.00 | 8,618.00 | 11,467.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | .-- | 306.00 | 291.22 | | | | |
| 1 Electric Typewriter | | | | 432.00 | 432.00 | 432.00 | |
| 1 Drafting Machine | | | | 180.00 | 180.00 | 180.00 | |
| Total | .-- | 306.00 | 291.22 | 612.00 | 612.00 | 612.00 | |
| Net Cost | 86,141.18 | 92,894.00 | 96,131.39 | 88,140.00 | 81,910.00 | 93,015.00 | |

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Schedule 6

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69-70

Unit Title 285 ANIMAL CONTROL SHELTER
Classification
Function PUBLIC PROTECTION
Activity Other Protection

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 45,616.63 | 54,525.00 | 51,814.71 | 54,695.00 | 54,695.00 | 59,009.00 | |
| Extra Help | | | 1,712.48 | | | | |
| 8110 Standby | 1,673.34 | 3,822.00 | 3,747.85 | 3,822.00 | 3,822.00 | 3,822.00 | |
| 8111 Call Back | 519.09 | 2,148.00 | 1,209.09 | 2,148.00 | 1,250.00 | 1,250.00 | |
| New Positions Requested: | | | | | | | |
| 1 Animal Control Officer | | | | 4,654.00 | 4,654.00 | 5,126.00 | |
| 1 Clerk II | | | | 3,550.00 | 1,775.00 | 1,912.00 | |
| Total | 47,809.06 | 60,495.00 | 58,484.13 | 68,869.00 | 66,196.00 | 71,119.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8220 Clothing & Personal Supplies | 47.58 | 75.00 | 47.61 | 50.00 | 50.00 | 50.00 | |
| 8231 Radio | 1,975.00 | 1,975.00 | 1,900.00 | 2,275.00 | 2,275.00 | 2,275.00 | |
| 8232 Telephone | 139.43 | 150.00 | 138.67 | 175.00 | 175.00 | 175.00 | |
| 8264 Janitorial Expenses | 201.74 | 225.00 | 169.70 | 200.00 | 200.00 | 200.00 | |
| 8292 Maintenance - Equipment | 271.42 | 275.00 | 338.43 | 350.00 | 350.00 | 350.00 | |
| 8341 Office Expense | 199.43 | 375.00 | 326.02 | 325.00 | 325.00 | 325.00 | |
| 8342 Postage | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 | |
| 8343 Books & Publications | .-- | 20.00 | 28.30 | 45.00 | 45.00 | 45.00 | |
| 8390 Small Tools & Instruments | 50.96 | 75.00 | 65.66 | 75.00 | 75.00 | 75.00 | |
| 8400 Special Departmental Expense | 672.02 | 950.00 | 777.31 | 1,025.00 | 950.00 | 950.00 | |
| 8421 Auto Expense | 8,585.41 | 8,880.00 | 8,588.38 | 10,162.00 | 9,000.00 | 9,992.00 | |
| 8431 Water | 244.36 | 275.00 | 320.19 | 375.00 | 350.00 | 350.00 | |
| 8432 Heat & Light | 1,831.95 | 2,000.00 | 2,163.85 | 2,200.00 | 2,200.00 | 2,200.00 | |
| 8801 Prior Year | 179.79 | .-- | 214.25 | .-- | .-- | .-- | |
| Total | 14,429.09 | 15,305.00 | 15,108.37 | 17,287.00 | 16,025.00 | 17,017.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | .-- | 1,100.00 | 985.42 | | | | |
| 1 Truck Animal Cage | | | | 600.00 | 600.00 | 600.00 | |
| 8901 Prior Year | 73.68 | .-- | .-- | .-- | .-- | .-- | |
| Total | 73.68 | 1,100.00 | 985.42 | 600.00 | 600.00 | 600.00 | |
| Net Cost | 62,311.83 | 76,900.00 | 74,577.92 | 86,756.00 | 82,821.00 | 88,736.00 | |

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Schedule 6

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69-70

Unit Title 286 PREDATORY ANIMAL CONTROL
Classification
Function PUBLIC PROTECTION
Activity Other Protection

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 5,587.50 | 6,192.00 | 6,345.27 | 5,703.00 | 5,703.00 | 6,411.00 | |
| 8104 Employers Share of Group Ins. | .-- | 66.00 | 55.00 | 132.00 | 132.00 | 132.00 | |
| 8107 Employers Share of Retire. | .-- | 415.00 | 353.38 | 388.00 | 388.00 | 437.00 | |
| 8108 Employers Share of OASDI | .-- | 273.00 | 227.84 | 274.00 | 274.00 | 308.00 | |
| Total | 5,587.50 | 6,946.00 | 6,981.49 | 6,497.00 | 6,497.00 | 7,288.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8400 Special Departmental Expense | 27.75 | 100.00 | 98.08 | 150.00 | 150.00 | 150.00 | |
| 8421 Auto Expense | 1,407.74 | 1,510.00 | 1,849.77 | 1,800.00 | 1,800.00 | 1,800.00 | |
| 8422 Travel | 71.10 | .-- | .-- | .-- | .-- | .-- | |
| Total | 1,506.59 | 1,610.00 | 1,947.85 | 1,950.00 | 1,950.00 | 1,950.00 | |
| EXPENDITURE TRANSFERS & REIMBURSEMENTS | | | | | | | |
| 8710 Costs Applied | -3,500.00 | -4,300.00 | -4,300.00 | -4,300.00 | -4,300.00 | -4,619.00 | |
| Net Cost | 3,594.09 | 4,256.00 | 4,629.34 | 4,147.00 | 4,147.00 | 4,619.00 | |

Unit Title: 287 FISH & GAME
Classification
Function: PUBLIC PROTECTION
Activity: Other Protection

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | | | |
| 8400 Special Departmental Expense | 2,603.92 | 13,800.00 | 5,551.07 | 6,750.00 | 6,750.00 | 6,431.00 | |
| OTHER CHARGES | | | | | | | |
| 8520 Contribution to Other Agencies | 3,500.00 | 4,300.00 | 5,050.00 | 4,300.00 | 4,300.00 | 4,619.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | 1,467.55 | .-- | .-- | .-- | .-- | .-- | |
| Net Cost | 7,571.47 | 18,100.00 | 10,601.07 | 11,050.00 | 11,050.00 | 11,050.00 | Fish & Game |

State Controller
County Budget Act
1964

Schedule 6

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title 288 EXAMINATION OF INEBRIATES
Classification
Function PUBLIC PROTECTION
Activity Other Protection

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | | | |
| 8350 Professional Services | 2,427.50 | 2,500.00 | 1,941.00 | 2,500.00 | 2,500.00 | 4,500.00 | |
| 8400 Special Departmental Expense | 2,682.62 | 2,000.00 | 2,963.75 | 2,500.00 | 2,500.00 | 2,500.00 | |
| Net Cost | 5,110.12 | 4,500.00 | 4,904.75 | 5,000.00 | 5,000.00 | 7,000.00 | |

Unit Title: 289 HUMANE SOCIETY
Classification
Function: PUBLIC PROTECTION
Activity: Other Protection

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | | | |
| 8231 Radio | 225.00 | 225.00 | 200.00 | 225.00 | 225.00 | 225.00 | |
| 8350 Professional Services | 3,600.00 | 3,600.00 | 3,600.00 | 3,600.00 | 3,600.00 | 3,850.00 | |
| Net Cost | 3,825.00 | 3,825.00 | 3,800.00 | 3,825.00 | 3,825.00 | 4,075.00 | |

Unit Title: 290 LOCAL AGENCY FORMATION COMMISSION
Classification
Function: PUBLIC PROTECTION
Activity: Other Protection

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | | | |
| 8341 Office Expense | .-- | 150.00 | 10.95 | 150.00 | 150.00 | 31.00 | |
| 8360 Legal Notices | 106.13 | 150.00 | 165.09 | 150.00 | 150.00 | 150.00 | |
| 8422 Travel | 88.50 | 200.00 | 80.40 | 200.00 | 200.00 | 200.00 | |
| Total | 194.63 | 500.00 | 256.44 | 500.00 | 500.00 | 381.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: 1 County Map | | | | | | 119.00 | |
| Net Cost | 194.63 | 500.00 | 256.44 | 500.00 | 500.00 | 500.00 | |

Schedule 6

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 70

Unit Title: 301 ROAD DEPARTMENT
Classification
Function: ROADS
Activity:

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 585,545.47 | 678,000.00 | 643,981.08 | 755,000.00 | 755,000.00 | 755,000.00 | |
| Extra Help | 20,390.72 | 21,000.00 | 16,124.27 | 23,500.00 | 23,500.00 | 23,500.00 | |
| 8104 Employer Share of Group Ins. | .-- | 6,000.00 | 4,071.00 | 11,000.00 | 11,000.00 | 11,000.00 | |
| 8107 Employer Share of St. Retire. | 38,946.79 | 45,000.00 | 39,598.58 | 50,000.00 | 50,000.00 | 50,000.00 | |
| 8108 Employer Share of OASDI | 22,735.40 | 23,000.00 | 19,241.78 | 23,000.00 | 23,000.00 | 28,000.00 | |
| Total | 667,618.38 | 773,000.00 | 723,016.71 | 862,500.00 | 862,500.00 | 867,500.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8231 Radio | 2,950.00 | 3,150.00 | 3,500.00 | 3,450.00 | 3,450.00 | 3,900.00 | |
| 8232 Telephone | 2,541.06 | 2,000.00 | 2,042.21 | 2,500.00 | 2,500.00 | 2,500.00 | |
| 8271 Compensation Insurance | 4,759.03 | 5,000.00 | 5,071.29 | 6,500.00 | 6,500.00 | 5,500.00 | |
| 8273 Liability Insurance | 5,888.27 | 6,300.00 | 5,314.56 | 7,300.00 | 7,300.00 | 5,300.00 | |
| 8291 Maintenance - Heavy Equipment | 63,864.08 | 65,000.00 | 85,429.96 | 80,000.00 | 80,000.00 | 65,000.00 | |
| 8292 Maintenance - Equipment | 482.92 | 900.00 | 869.74 | 900.00 | 900.00 | 800.00 | |
| 8320 Memberships | 200.00 | 200.00 | 327.00 | 300.00 | 300.00 | 350.00 | |
| 8341 Office Expense | 2,337.44 | 2,400.00 | 1,885.04 | 2,500.00 | 2,500.00 | 2,000.00 | |
| 8350 Professional Services | 507,406.12 | 1,179,250.00 | 490,371.32 | 947,750.00 | 947,750.00 | 1,006,500.00 | |
| 8390 Small Tools & Instruments | 1,056.54 | 5,000.00 | 1,005.45 | 5,000.00 | 5,000.00 | 2,000.00 | |
| 8400 Special Departmental Expense | 364,254.76 | 369,700.00 | 434,362.12 | 391,800.00 | 391,800.00 | 326,950.00 | |
| 8421 Auto Expense | 30,855.44 | 35,000.00 | 23,991.42 | 35,000.00 | 35,000.00 | 35,000.00 | |
| 8422 Travel | 760.10 | 900.00 | 1,529.39 | 1,500.00 | 1,500.00 | 1,500.00 | |
| 8431 Water | 476.16 | 500.00 | 484.60 | 600.00 | 600.00 | 600.00 | |
| 8432 Heat & Light | 2,468.72 | 2,500.00 | 3,112.43 | 5,000.00 | 5,000.00 | 5,000.00 | |
| 8355 Accounting Service IBM | .-- | .-- | .-- | .-- | .-- | 1,675.00 | |
| 8425 Auto Expense Deficit | .-- | .-- | .-- | .-- | .-- | 3,335.00 | |
| Total | 990,300.64 | 1,677,800.00 | 1,059,296.53 | 1,490,100.00 | 1,490,100.00 | 1,467,910.00 | |
| OTHER CHARGES | | | | | | | |
| 8570 Rights of Way | 76,110.28 | 177,500.00 | 48,272.95 | 244,000.00 | 244,000.00 | 311,000.00 | |
| 8580 Taxes & Assessments | 4,672.66 | .-- | .-- | .-- | .-- | .-- | |
| Total | 80,782.94 | 177,500.00 | 48,272.95 | 244,000.00 | 244,000.00 | 311,000.00 | |
| FIXED ASSETS | | | | | | | |
| 8620 Land, Structures & Improvements: Multi-Service Yard, C & E | 15,036.61 | 472,000.00 | 337,329.94 | 65,000.00 | 65,000.00 | 183,000.00 | |

Schedule 6

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title 301 ROAD DEPARTMENT
Classification
Function ROADS
Activity

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ESTIMATED ☒ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| ROAD DEPARTMENT (Continued) | | | | | | | |
| FIXED ASSETS (Continued) | | | | | | | |
| 8630 Office & Engineering Equipment | 8,644.13 | 2,861.00 | 1,853.72 | | | | |
| 1 Mobile Field Office | | | | 2,500.00 | 2,500.00 | 2,500.00 | |
| Desk Partitions | | | | 300.00 | 300.00 | 300.00 | |
| 2 36" x 72" Desks | | | | 400.00 | 400.00 | 400.00 | |
| 1 42" x 60" Desk | | | | 190.00 | 190.00 | 190.00 | |
| 3 Swivel Chairs | | | | 280.00 | 280.00 | 280.00 | |
| 1 Electric Oven W/Shelf | | | | 2,000.00 | 2,000.00 | 2,000.00 | |
| 1 Mechanical Shaker W/Screens | | | | 750.00 | 750.00 | 750.00 | |
| 1 Sand Equivalent Shaker | | | | 550.00 | 550.00 | 550.00 | |
| 2 Sample Splitters | | | | 275.00 | 275.00 | 275.00 | |
| 4 Lab Cabinets | | | | 800.00 | 800.00 | 800.00 | |
| 1 P.H. Meter | | | | 485.00 | 485.00 | 485.00 | |
| 1 Analytical Balancer | | | | 185.00 | 185.00 | 185.00 | |
| 2 Lab Stools | | | | 45.00 | 45.00 | 45.00 | |
| 2 5-Drawer Legal Filing Cabinets | | | | 200.00 | 200.00 | 200.00 | |
| 2 Bookcases | | | | 100.00 | 100.00 | 100.00 | |
| 1 Battery Charger | | | | 100.00 | 100.00 | .-- | |
| 5 Type K Traffic Counters | | | | 300.00 | 300.00 | 300.00 | |
| 1 300' Tape | | | | 100.00 | 100.00 | 100.00 | |
| 1 Optical Planimeter | | | | 100.00 | 100.00 | 100.00 | |
| 1 Filing Unit | | | | 150.00 | 150.00 | 150.00 | |
| 1 Metal Table | | | | 80.00 | 80.00 | 80.00 | |
| Miscellaneous | | | | 300.00 | 300.00 | 300.00 | |
| 2 Drafting Tables | | | | | | 1,250.00 | |
| Multi-Service Yard Equipment | | | | | | 10,700.00 | |
| Total | 8,644.13 | 2,861.00 | 1,853.72 | 10,190.00 | 10,190.00 | 22,040.00 | |
| 8640 Construction Equipment: | 44,929.16 | 46,600.00 | 7,812.39 | | | | |
| 1 Hydraulic Bucket | | | | 2,350.00 | 2,350.00 | 2,350.00 | |
| 1 Vibro Compactor | | | | 1,800.00 | 1,800.00 | 1,800.00 | |
| 3 Portable Patching Rollers | | | | 21,500.00 | 21,500.00 | 21,500.00 | |
| 1 200-Gal. Emulsion Pot | | | | 1,750.00 | 1,750.00 | 1,750.00 | |
| 2 Used Truck Tractors | | | | 7,000.00 | 7,000.00 | 7,000.00 | |
| 1 40'Aerial Bucket | | | | 11,000.00 | 11,000.00 | 11,000.00 | |
| 1 Asphalt Cutting Wheel | | | | 600.00 | 600.00 | 600.00 | |
| 1 Airless Spray Unit | | | | 1,000.00 | 1,000.00 | 1,000.00 | |
| Aluminum Stencils | | | | 650.00 | 650.00 | 650.00 | |
| Miscellaneous Equipment | | | | 850.00 | 850.00 | 850.00 | |
| 3 Gasoline Pumps | | | | | | 2,000.00 | |
| Total | 44,929.16 | 46,600.00 | 7,812.39 | 48,500.00 | 48,500.00 | 50,500.00 | |
| Total Fixed Assets Equipment | 53,573.29 | 49,461.00 | 9,666.11 | 58,690.00 | 58,690.00 | 72,540.00 | |
| EXPENDITURE TRANSFERS & REIMBURSEMENTS | | | | | | | |
| 8710 Costs Applied | -160,945.59 | -84,000.00 | -28,840.72 | -84,000.00 | -84,000.00 | -84,000.00 | |
| 8750 Reimbursed Projects | -171,924.91 | -29,000.00 | .-- | -40,000.00 | -40,000.00 | -40,000.00 | |
| Net Cost | 1,474,441.36 | 3,036,761.00 | 2,148,741.52 | 2,596,290.00 | 2,596,290.00 | 2,777,950.00 | Road |

State Controller
County Budget Act
1944

Schedule 6

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title: ROAD DEPARTMENT - WORK PROGRAM
Classification

Function: ROADS
Activity:

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| WORK PROGRAM 1969-1970 | | | | | | | |
| ADMINISTRATION & ENGINEERING | | | | | | | |
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | | | | 375,000.00 | 375,000.00 | 375,000.00 | |
| Extra Help | | | | 5,000.00 | 5,000.00 | 5,000.00 | |
| Less: Construction Engineering | | | | (122,250.00) | (122,250.00) | (153,800.00) | |
| Inter-dept Charges | | | | (30,000.00) | (30,000.00) | (30,000.00) | |
| State Retirement | | | | 25,600.00 | 25,600.00 | 25,500.00 | |
| OASDI Insurance | | | | 11,750.00 | 11,750.00 | 14,500.00 | |
| Health Insurance | | | | 4,650.00 | 4,650.00 | 4,650.00 | |
| | | | | 269,750.00 | 269,750.00 | 240,850.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| Radio | | | | 1,350.00 | 1,350.00 | 1,350.00 | |
| Telephone | | | | 1,700.00 | 1,700.00 | 1,700.00 | |
| Maintenance - Office Equipment | | | | 900.00 | 900.00 | 800.00 | |
| Workmen's Compensation | | | | 2,500.00 | 2,500.00 | 2,000.00 | |
| Memberships | | | | 300.00 | 300.00 | 350.00 | |
| Office Expense & Postage | | | | 2,500.00 | 2,500.00 | 2,000.00 | |
| Auto Expense | | | | 10,000.00 | 10,000.00 | 10,000.00 | |
| Travel | | | | 1,500.00 | 1,500.00 | 1,500.00 | |
| Small Tools & Instruments | | | | 2,000.00 | 2,000.00 | 1,000.00 | |
| Accounting Services - IBM | | | | .-- | .-- | 1,675.00 | |
| Auto Expense Deficit | | | | .-- | .-- | 935.00 | |
| | | | | 22,750.00 | 22,750.00 | 23,310.00 | |

Schedule 6

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
**BUDGET UNIT EXPENDITURE DETAIL**
Budget For The Fiscal Year 19 69-70

Unit Title ROAD DEPARTMENT - WORK PROGRAM
Classification Page 2
Function ROADS
Activity

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| WORK PROGRAM 1969-1970 | | | | | | | |
| MAINTENANCE & MINOR CONSTRUCTION | | | | | | | |
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | | | | 380,000.00 | 380,000.00 | 380,000.00 | |
| Extra Help | | | | 18,500.00 | 18,500.00 | 18,500.00 | |
| State Retirement | | | | 24,400.00 | 24,400.00 | 24,400.00 | |
| OASDI Insurance | | | | 11,250.00 | 11,250.00 | 13,600.00 | |
| Health Insurance | | | | 6,350.00 | 6,350.00 | 6,350.00 | |
| Less Cost Transf & Reimb | | | | (40,000.00) | (40,000.00) | .-- | |
| | | | | 400,500.00 | 400,500.00 | 442,850.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| Radio | | | | 2,100.00 | 2,100.00 | 2,550.00 | |
| Telephone | | | | 800.00 | 800.00 | 800.00 | |
| Compensation Insurance | | | | 4,000.00 | 4,000.00 | 3,500.00 | |
| Liability Insurance, Equipment | | | | 7,300.00 | 7,300.00 | 5,300.00 | |
| Equipment Maintenance | | | | 80,000.00 | 80,000.00 | 65,000.00 | |
| Small Tools & Instruments | | | | 3,000.00 | 3,000.00 | 1,000.00 | |
| Auto Expense | | | | 25,000.00 | 25,000.00 | 25,000.00 | |
| Water | | | | 600.00 | 600.00 | 600.00 | |
| Heat & Lights | | | | 5,000.00 | 5,000.00 | 5,000.00 | |
| Auto Expense Deficit | | | | .-- | .-- | 2,400.00 | |
| | | | | 127,800.00 | 127,800.00 | 111,150.00 | |
| | | | | 528,300.00 | 528,300.00 | 554,000.00 | |
| Less Distribution to Roads | | | | (516,800.00) | (516,800.00) | (541,800.00) | |
| | | | | 11,500.00 | 11,500.00 | 12,200.00 | |

State Controller
County Budget Act
1944

COUNTY OF SOLANO
STATE OF CALIFORNIA
**BUDGET UNIT EXPENDITURE DETAIL**
Budget For The Fiscal Year 19 69 - 70

Schedule 6
Unit Title: ROAD DEPARTMENT - WORK PROGRAM
Page 3
Classification
Function: ROADS
Activity

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|

W O R K  P R O G R A M  1 9 6 9 - 1 9 7 0

CONSTRUCTION

Select Roads - Contracts

| | | | | | |
|---|---|---|---|---|---|
| 1-1070-2-7 | Broadway - Mini Dr - Const. | 15,000.00 | 15,000.00 | 10,000.00 | |
| 1-1100-1-8 | Columbus Parkway R/W | 105,000.00 | 105,000.00 | 150,000.00 | |
| 1-1100-2-6 | Columbus Parkway Design | 5,000.00 | 5,000.00 | 5,000.00 | |
| 1-1100-1-9 | Columbus Parkway Construction | 25,000.00 | 25,000.00 | 70,000.00 | |
| 1-1190-1-6 | Columbus Parkway - Landscape Design | 3,000.00 | 3,000.00 | 3,000.00 | |
| 1-1220-1-6 | Rockville - Design | 12,000.00 | 12,000.00 | 12,000.00 | |
| 1-1230-1-9 | Suisun Valley Road R/W | 120,000.00 | 120,000.00 | 120,000.00 | |
| 1-1230-2-8 | Suisun Valley Road - Design | 12,000.00 | 12,000.00 | 12,000.00 | |
| 1-1300-2-8 | Elmira Road R.R.Xing R/W | 3,000.00 | 3,000.00 | 8,000.00 | |
| 1-1300-3-8 | Elmira Road R.R.Xing - Const. | 70,000.00 | 70,000.00 | 211,500.00 | |
| 1-1317-1-6 | Alamo Rd - Landscape Const. | 4,000.00 | 4,000.00 | 4,000.00 | |
| 1-1317-4-8 | Alamo Rd - Design | 3,000.00 | 3,000.00 | 3,000.00 | |
| 1-1317-2-6 | Alamo Rd - R/W | 30,000.00 | 30,000.00 | 20,000.00 | |
| 1-1350-1-9 | Browns Valley Rd - Design | 15,000.00 | 15,000.00 | 15,000.00 | |
| 1-1380-1-7 | Tremont Rd R.R.Xing - Design | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1-1380-1-9 | Tremont Rd R.R.Xing - R/W | 3,000.00 | 3,000.00 | 3,000.00 | |
| 71-1380-1-9 | Tremont Rd R.R.Xing - Design | 52,500.00 | 52,500.00 | .-- | |
| 1-1430-2-8 | Collinsville Rd - Design | 20,000.00 | 20,000.00 | 20,000.00 | |
| 1-1490-1-7 | Liberty Island Rd - Design | 5,000.00 | 5,000.00 | 5,000.00 | |
| | Roads - Record Survey | 20,000.00 | 20,000.00 | 20,000.00 | |
| | | 523,500.00 | 523,500.00 | 692,500.00 | |

Select System Bridges - Contracts

| | | | | | |
|---|---|---|---|---|---|
| 1-1340-1-6 | Midway Road Br Design - McCune Creek | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1-1340-2-6 | Midway Road Br - Const-McCune Creek | 66,500.00 | 66,500.00 | 66,500.00 | |
| 1-1490-2-5 | Liberty Island Br - Reserve | 475,000.00 | 475,000.00 | 398,300.00 | |
| 1-1340-1-9 | Midway-Sweeney Creek - Design | .-- | .-- | 2,000.00 | |
| 1-1340-2-9 | Midway-Sweeney Creek - Const | .-- | .-- | 66,500.00 | |
| | | 542,500.00 | 542,500.00 | 534,300.00 | |

State Controller
County Budget Act
1964

Schedule 6

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69-70

Unit Title ROAD DEPARTMENT - WORK PROGRAM
Classification

Function ROADS
Activity

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|

WORK PROGRAM - 1969 - 1970

CONSTRUCTION (Cont'd)

| | | | | |
|---|---|---|---|---|
| Select Roads - Day Labor | | | | |
| 1-1002-5-9 Magazine St | | .-- | .-- | 15,000.00 |
| 1150 Admiral Callaghan Lane | | 5,000.00 | 5,000.00 | 4,000.00 |
| 1160 Airport Road | | 9,500.00 | 9,500.00 | 9,500.00 |
| 1204 Scandia Road | | 15,000.00 | 15,000.00 | 3,500.00 |
| 1210 Green Valley Road | | 18,000.00 | 18,000.00 | 12,000.00 |
| 1253 Pennsylvania Avenue | | 5,500.00 | 5,500.00 | 5,500.00 |
| 1290-1 Pleasants Valley Road | | 15,000.00 | 15,000.00 | 12,000.00 |
| 1290-2 Pleasants Valley Road | | 5,500.00 | 5,500.00 | 5,500.00 |
| 1310 Grizzly Island Road | | 2,500.00 | 2,500.00 | 2,500.00 |
| 1410 Lewis Road | | 17,500.00 | 17,500.00 | 17,500.00 |
| 1455 Pedrick Road | | 18,000.00 | 18,000.00 | .-- |
| 1490 Liberty Island Road | | 10,000.00 | 10,000.00 | 2,000.00 |
| 1510 Church Road | | 3,500.00 | 3,500.00 | 3,500.00 |
| 1550 Ryer Island Road | | 7,500.00 | 7,500.00 | 7,500.00 |
| S.I.D. & Cons. Districts | | 10,000.00 | 10,000.00 | 10,000.00 |
| Miscellaneous Projects | | 7,500.00 | 7,500.00 | 7,500.00 |
| | | 150,000.00 | 150,000.00 | 117,500.00 |

| | | | |
|---|---|---|---|
| Minor Roads - Contracts | | | |
| 2-2880-2-7 Cannon Rd - R.R.Xing Const. | 19,000.00 | 19,000.00 | 4,000.00 |
| 3100 Fry Road - R.R.Xing R/W | 3,000.00 | 3,000.00 | 3,000.00 |
| 3100 Fry Road - R.R.Xing Const | 50,000.00 | 50,000.00 | 50,000.00 |
| 2-3220-2-7 Hawkins Rd - R.R.Xing Const | 27,500.00 | 27,500.00 | 23,000.00 |
| 2-3600-1-8 Weber Rd - R.R.Xing R/W | 4,000.00 | 4,000.00 | 4,000.00 |
| 2-3600-2-8 Weber Rd - R.R.Xing Const | 51,000.00 | 51,000.00 | 46,000.00 |
| 2-3830-1-7 Meridian Rd - R.R.Xing R/W | 3,000.00 | 3,000.00 | .-- |
| 2-3830-2-7 Meridian Rd - R.R.Xing Const | 70,000.00 | 70,000.00 | .-- |
| 2-4080-2-7 Vaughn Rd - R.R.Xing Const | 19,000.00 | 19,000.00 | 15,000.00 |
| 2-4270-2-7 Batavia Rd - R.R.Xing Const | 18,000.00 | 18,000.00 | 3,500.00 |
| 2-4391-1-7 Pitt School Rd - R.R.Xing Design | 1,500.00 | 1,500.00 | 1,500.00 |
| 2-4670-2-8 Robben Rd - R.R.Xing R/W | 3,000.00 | 3,000.00 | 3,000.00 |
| 2-4670-3-8 Robben Rd - R.R.Xing Const | 50,000.00 | 50,000.00 | .-- |
| Washington, Tenn., Kentucky, Assessment Dist. | 23,000.00 | 23,000.00 | 23,000.00 |
| | 342,000.00 | 342,000.00 | 176,000.00 |

State Controller
County Budget Act
1964

Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
**BUDGET UNIT EXPENDITURE DETAIL**
Budget For The Fiscal Year 19 69-70

Unit Title: ROAD DEPARTMENT - WORK PROGRAM
Classification Page 5
Function: ROADS
Activity:

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|

WORK PROGRAM 1969-1970

CONSTRUCTION (Cont'd)

| | | | | | |
|---|---|---|---|---|---|
| Minor Roads - Day Labor | | | | | |
| 2-2070-5-9 Old Lake Herman Road | | .-- | .-- | 7,000.00 | |
| 0623 Banning Way | | 2,500.00 | 2,500.00 | .-- | |
| 2370 Chadbourne Road | | 9,000.00 | 9,000.00 | 6,000.00 | |
| 2400 Little Honker Road | | 27,000.00 | 27,000.00 | .-- | |
| 2530 Cantelow Road | | 8,200.00 | 8,200.00 | 8,200.00 | |
| 2880 McCory Road | | 10,000.00 | 10,000.00 | 10,000.00 | |
| 3335 Hartley Road | | 19,500.00 | 19,500.00 | 19,500.00 | |
| 3390 Elizabeth Avenue | | 11,000.00 | 11,000.00 | 11,000.00 | |
| 3600 Weber Road | | 10,500.00 | 10,500.00 | 10,500.00 | |
| 3910 DeMello Lane | | 4,000.00 | 4,000.00 | 4,000.00 | |
| 4390 Pitt School Road | | 3,000.00 | 3,000.00 | 3,000.00 | |
| 4390 Pitt School Road | | 3,000.00 | 3,000.00 | 3,000.00 | |
| 4650 Robben Road | | 7,000.00 | 7,000.00 | 7,000.00 | |
| 4910 Sikes Road | | 5,300.00 | 5,300.00 | 5,300.00 | |
| S.I.D. & Consv. Dist. | | 5,000.00 | 5,000.00 | 5,000.00 | |
| Miscellaneous Construction | | 5,000.00 | 5,000.00 | 5,000.00 | |
| 2-2502-5-9 Cordelia Road | | .-- | .-- | 10,000.00 | |
| | | 130,000.00 | 130,000.00 | 114,500.00 | |
| Minor Road - Bridge Contracts | | | | | |
| 2-3600-2-6 Weber Rd - Bridge Const | | 60,000.00 | 60,000.00 | 57,500.00 | |

MAINTENANCE

| | | | | | |
|---|---|---|---|---|---|
| Select Roads - Day Labor | | | | | |
| 1040 Columbus Parkway | | 1,500.00 | 1,500.00 | .-- | |
| 1150 Callaghan Lane | | 850.00 | 850.00 | 850.00 | |
| 1290 Pleasants Valley Road | | 700.00 | 700.00 | 1,000.00 | |
| 1300 Swan Way | | 3,500.00 | 3,500.00 | 3,500.00 | |
| 1340 Midway Road | | 7,500.00 | 7,500.00 | 7,500.00 | |
| 1350 Browns Valley Road | | 4,500.00 | 4,500.00 | 4,500.00 | |
| 1360-5 Dixon Avenue West | | 4,000.00 | 4,000.00 | 4,000.00 | |
| 1360-6 Dixon Avenue East | | 3,700.00 | 3,700.00 | 3,700.00 | |
| 1400 Putah Creek Road | | 4,000.00 | 4,000.00 | 4,000.00 | |
| 1410 Lewis Road | | 1,200.00 | 1,200.00 | 1,200.00 | |
| 1433 Watson Road | | 750.00 | 750.00 | 750.00 | |
| 1470 Davis Road | | 3,300.00 | 3,300.00 | 3,300.00 | |
| 1490 Liberty Island Road | | 1,300.00 | 1,300.00 | 1,300.00 | |
| 1550 Ryer Island Road | | 1,500.00 | 1,500.00 | 1,500.00 | |
| 3-1410-6-9 Holdner Road | | .-- | .-- | 1,200.00 | |
| 3-1490-6-9 Liberty Island Road | | .-- | .-- | 3,600.00 | |
| 3-1430-5-9 Collinsville Road | | .-- | .-- | 2,400.00 | |
| | | 38,300.00 | 38,300.00 | 44,300.00 | |

State Controller
County Budget Act
1944

COUNTY OF SOLANO
STATE OF CALIFORNIA
**BUDGET UNIT EXPENDITURE DETAIL**
Budget For The Fiscal Year 19 69 - 70

Unit Title ROAD DEPARTMENT - WORK PROGRAM

Classification
Function ROADS
Activity

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| WORK PROGRAM 1969 - 1970 | | | | | | | |
| MAINTENANCE (Cont'd) | | | | | | | |
| Minor Roads - Day Labor | | | | | | | |
| 0700 Starr Sub-division | | | | 3,000.00 | 3,000.00 | 3,000.00 | |
| 2090 Green Valley Road | | | | 1,200.00 | 1,200.00 | .-- | |
| 2139 Ritchie Road | | | | 750.00 | 750.00 | .-- | |
| 2330 Hale Ranch Road | | | | 1,750.00 | 1,750.00 | 1,750.00 | |
| 3000 Hay Road | | | | 1,800.00 | 1,800.00 | 1,800.00 | |
| 3060 Maine Prairie Road | | | | 1,200.00 | 1,200.00 | 1,200.00 | |
| 3190 Holdner Road | | | | 1,200.00 | 1,200.00 | .-- | |
| 3635 Winters Frontage | | | | 4,000.00 | 4,000.00 | 4,000.00 | |
| 3655 Winters Frontage | | | | 7,000.00 | 7,000.00 | 6,800.00 | |
| 4120 Thissell Road | | | | 1,000.00 | 1,000.00 | 1,000.00 | |
| 4130 Fox Road | | | | 2,200.00 | 2,200.00 | 2,200.00 | |
| 4270 Batavia Road | | | | 2,400.00 | 2,400.00 | 2,400.00 | |
| 4391-5 Pitt School Road | | | | 2,400.00 | 2,400.00 | 2,400.00 | |
| 4391-6 Pitt School Road | | | | 2,400.00 | 2,400.00 | 2,400.00 | |
| 4790 Norton Road | | | | 2,000.00 | 2,000.00 | 2,000.00 | |
| 4-2400-5-9 Little Honker Road | | | | .-- | .-- | 4,000.00 | |
| 4-3300-5-9 Gates Canyon Road | | | | .-- | .-- | 2,500.00 | |
| | | | | 34,300.00 | 34,300.00 | 37,450.00 | |
| Miscellaneous Roads - Day Labor | | | | | | | |
| Miscellaneous | | | | 351,000.00 | 351,000.00 | 475,000.00 | |
| General Maintenance | | | | | | | |
| Road Lighting | | | | 5,000.00 | 5,000.00 | 5,000.00 | |
| Signs & Safety | | | | 76,000.00 | 76,000.00 | 76,000.00 | |
| | | | | 81,000.00 | 81,000.00 | 81,000.00 | |
| PLANT ACQUISITION | | | | | | | |
| Multi Service Yard C & E | | | | 65,000.00 | 65,000.00 | 183,000.00 | |
| Less Costs Applied | | | | (84,000.00) | (84,000.00) | (84,000.00) | |
| | | | | (19,000.00) | (19,000.00) | 99,000.00 | |

State Controller
County Budget Act
1964

Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
**BUDGET UNIT EXPENDITURE DETAIL**
Budget For The Fiscal Year 19 69 - 70

Unit Title: ROAD DEPARTMENT - WORK PROGRAM
Classification Page 7
Function: ROADS
Activity:

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|

W O R K  P R O G R A M  1 9 6 9 - 1 9 7 0

ACQUISITION OF EQUIPMENT

Administration & Engineering

| | | | | | |
|---|---|---|---|---|---|
| 1 Mobile Field Office | | | 2,500.00 | 2,500.00 | 2,500.00 |
| Desk Partitions | | | 300.00 | 300.00 | 300.00 |
| 2 36" x 72" Desks | | | 400.00 | 400.00 | 400.00 |
| 1 42" x 60" Desks | | | 190.00 | 190.00 | 190.00 |
| 3 Swivel Chairs | | | 280.00 | 280.00 | 280.00 |
| 1 Electric Oven W/Shelf | | | 2,000.00 | 2,000.00 | 2,000.00 |
| 1 Mechanical Shaker W/Screens | | | 750.00 | 750.00 | 750.00 |
| 1 Sand Equivalent Shaker | | | 550.00 | 550.00 | 550.00 |
| 2 Sample Splitters | | | 275.00 | 275.00 | 275.00 |
| 4 Lab Cainets | | | 800.00 | 800.00 | 800.00 |
| 1 P.H. Meter | | | 485.00 | 485.00 | 485.00 |
| 1 Analytical Balancer | | | 185.00 | 185.00 | 185.00 |
| 2 Lab Stools | | | 45.00 | 45.00 | 45.00 |
| 2 5-Drawer Legal Filing Cabinets | | | 200.00 | 200.00 | 200.00 |
| 2 Bookcases | | | 100.00 | 100.00 | 100.00 |
| 1 Battery Recharger | | | 100.00 | 100.00 | .-- |
| 5 Type K Traffic Counters | | | 300.00 | 300.00 | 300.00 |
| 1 300' Tape | | | 100.00 | 100.00 | 100.00 |
| 1 Optical Planimeter | | | 100.00 | 100.00 | 100.00 |
| 1 Filing Unit | | | 150.00 | 150.00 | 150.00 |
| 1 Metal Table | | | 80.00 | 80.00 | 80.00 |
| Miscellaneous | | | 300.00 | 300.00 | 300.00 |
| 2 Drafting Tables | | | .-- | .-- | 1,250.00 |
| Multi-Service Yard - Equipment | | | .-- | .-- | 10,700.00 |
| | | | 10,190.00 | 10,190.00 | 22,040.00 |

Construction Equipment

| | | | | | |
|---|---|---|---|---|---|
| 1 Hydraulic Bucket | | | 2,350.00 | 2,350.00 | 2,350.00 |
| 1 Vibro Compactor | | | 1,800.00 | 1,800.00 | 1,800.00 |
| 3 Portable Patching Rollers | | | 21,500.00 | 21,500.00 | 21,500.00 |
| 1 Emulsion Pot - 200 Gal. | | | 1,750.00 | 1,750.00 | 1,750.00 |
| 2 Used Truck Tractors - Diesel | | | 7,000.00 | 7,000.00 | 7,000.00 |
| 1 Aerial Bucket 40' | | | 11,000.00 | 11,000.00 | 11,000.00 |
| 1 Asphalt Cutting Wheel | | | 600.00 | 600.00 | 600.00 |
| 1 Airless Spray Unit | | | 1,000.00 | 1,000.00 | 1,000.00 |
| Aluminum Stencils | | | 650.00 | 650.00 | 650.00 |
| Miscellaneous Equipment | | | 850.00 | 850.00 | 850.00 |
| 3 Gasoline Pumps | | | .-- | .-- | 2,000.00 |
| | | | 48,500.00 | 48,500.00 | 50,500.00 |

| | | | | | |
|---|---|---|---|---|---|
| REIMBURSEABLE WORK | | | | | |
| Miscellaneous Projects | | | 40,000.00 | 40,000.00 | 40,000.00 |
| COST TRANSFER & REIMBUSEMENT | | | | | |
| Reimburseable Work | | | (40,000.00) | (40,000.00) | (40,000.00) |
| | Sub Total | | 2,596,290.00 | 2,596,290.00 | 2,777,950.00 |
| Provision for Contingencies | | | 29,610.00 | 29,610.00 | 10,863.24 |
| | GRAND TOTAL | | 2,625,900.00 | 2,625,900.00 | 2,788,813.24 |

State Controller
County Budget Act
1964

Schedule 6

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title ROAD DEPT - SPECIAL ROAD FUND #108
Classification
Function ROADS
Activity

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| MAINTENANCE | | | | | | | |
| Miscellaneous Roads - Day Labor | 160,945.59 | 177,000.00 | 183,290.62 | 177,000.00 | 177,000.00 | 199,000.00 | Special Road |

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

## OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 69-70 FISCAL YEAR

Fund Title: COUNTY GARAGE

Service Activity: County Garage

| OPERATING DETAILS (1) | Actual 19 67-68 (2) | Actual/Estimated 19 68-69 (3) | Proposed Estimates 19 69-70 (4) | Approved Estimates 19 69-70 (5) |
|---|---|---|---|---|
| **INCOME** | | | | |
| Charges for Services: Maintenance & Operation | 186,214.09 | 213,672.25 | 170,850.00 | 170,930.00 |
| Depreciation | .-- | .-- | 83,500.00 | 83,500.00 |
| Insurance | .-- | .-- | 13,850.00 | 13,850.00 |
| Total | 186,214.09 | 213,672.25 | 268,200.00 | 268,280.00 |
| Other Income | | | | |
| 501 Miscellaneous Income | 294.40 | 30.50 | .-- | .-- |
| 502 Reimburse - Heavy Equip. Road Dept. | .-- | 43,989.01 | 55,000.00 | 55,000.00 |
| 503 Reimburse - Other | .-- | 3,668.61 | 7,500.00 | 7,500.00 |
| 505 Gain or Loss from Sale of Autos | 445.11 | 4,971.58 | .-- | .-- |
| Total Income | 186,953.60 | 266,331.95 | 330,700.00 | 330,780.00 |
| **EXPENSES** | | | | |
| Cost of Inventoried Materials and Supplies Used: | | | | |
| Inventory-Beginning of year | 5,119.61 | 4,559.13 | 1,000.00 | 3,988.00 |
| Plus: Purchases during year | 69,519.83 | 102,484.52 | 95,000.00 | 95,000.00 |
| Total Available | 74,639.44 | 107,043.65 | 96,000.00 | 98,988.00 |
| Less: Inventory-End of year | 4,559.13 | 3,098.84 | 1,000.00 | 3,988.00 |
| Cost of Inventoried Materials and Supplies Used | 70,080.31 | 103,944.81 | 95,000.00 | 95,000.00 |
| Other Operating Expenses: | | | | |
| 8101 Salaries | 44,477.49 | 72,518.28 | 97,085.00 | 96,650.00 |
| 8102 Extra Help | .-- | 843.35 | 1,000.00 | 1,000.00 |
| 8104 Employers Share - Group Insurance | .-- | 550.00 | 1,515.00 | 1,495.00 |
| 8107 Employers Share - State Retirement | 2,541.41 | 4,864.73 | 6,500.00 | 6,585.00 |
| 8108 Employers Share - OASDI | 1,574.35 | 3,304.12 | 3,950.00 | 4,200.00 |
| 8112 Outside Labor | 6,459.58 | 6,780.12 | 3,000.00 | 3,000.00 |
| 8231 Radio Services | 150.00 | 350.00 | 250.00 | 250.00 |
| 8263 Laundry | .-- | 272.16 | 1,800.00 | 1,800.00 |
| 8271 Compensation Insurance | 859.40 | 883.77 | 1,150.00 | 1,150.00 |
| 8273 Liability Insurance | 14,017.20 | 12,466.00 | 13,850.00 | 13,850.00 |
| 8275 Other Insurance | .-- | .-- | 500.00 | 500.00 |
| 8292 Maintenance - Equipment | .-- | 124.97 | 250.00 | 250.00 |
| 8294 Depreciation | 47,985.32 | 70,304.14 | 83,500.00 | 83,500.00 |
| 8295 Repairs to Damaged Vehicles | .-- | 8,639.02 | 5,000.00 | 5,000.00 |
| 8320 Memberships | .-- | 6.00 | 50.00 | 50.00 |
| 8341 Office Expense | .-- | 96.15 | 250.00 | 250.00 |
| 8390 Small Tools & Instruments | .-- | 350.00 | 2,000.00 | 2,000.00 |
| 8401 In-Service Training | .-- | .-- | 175.00 | 175.00 |
| 8421 Auto Expense | .-- | 1,276.02 | 5,000.00 | 5,000.00 |
| 8422 Travel | .-- | 20.50 | 175.00 | 175.00 |
| 8431 Water | .-- | .-- | 100.00 | 100.00 |
| 8432 Heat & Light | .-- | .-- | 1,500.00 | 1,500.00 |
| 8630 Fixed Assets - Equipment | .-- | 556.37 | 4,600.00 | 5,800.00 |
| Appropriation for Contingencies | | | 2,500.00 | 1,500.00 |
| Total Expenses | 188,145.06 | 288,150.51 | 330,700.00 | 330,780.00 |
| EXCESS INCOME OVER (UNDER) EXPENSES | (1,191.46) | (21,818.56) | .-- | .-- |
| **FIXED ASSETS EXPENDITURES** | | | | |
| Equipment Vehicle Replacements | 39,977.36 | 98,487.89 | 78,000.00 | 28,000.00 |
| Other | .-- | 556.37 | 4,600.00 | 5,800.00 |
| Total Fixed Assets | 39,977.36 | 99,044.26 | 82,600.00 | 33,800.00 |

Schedule 6

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title: 401 HEALTH DEPARTMENT
Classification
Function: HEALTH & SANITATION
Activity: Health

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 267,024.43 | 302,457.00 | 300,325.09 | 316,903.00 | 285,935.00 | 317,359.00 | |
| Extra Help | 2,583.46 | 1,727.00 | 2,432.30 | 2,771.00 | 2,436.00 | 2,740.00 | |
| 8110 Standby | .-- | 630.00 | 442.91 | 612.00 | 612.00 | 612.00 | |
| 8111 Call Back | .-- | 960.00 | 86.07 | 235.00 | 235.00 | 235.00 | |
| Less Salary Savings | | -5,500.00 | | -5,500.00 | -5,500.00 | -5,500.00 | |
| New Positions Requested: | | | | | | | |
| 1 Sanitarians | | | | 18,690.00 | 12,460.00 | 6,868.00 | |
| 1 Public Health Nurses | | | | 13,405.00 | 6,703.00 | 7,566.00 | |
| 1 Clerk II | | | | 7,099.00 | 7,099.00 | 3,823.00 | |
| 1 Janitor (½ Time) | | | | 1,775.00 | .-- | .-- | |
| Total | 269,607.89 | 300,274.00 | 303,286.37 | 355,990.00 | 309,980.00 | 333,703.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8210 Agricultural Supplies | 581.91 | 1,000.00 | 964.34 | 750.00 | 750.00 | 750.00 | |
| 8232 Telephone | 2,567.52 | 2,475.00 | 1,780.13 | 2,856.00 | 2,410.00 | 2,410.00 | |
| 8263 Laundry | 399.88 | 400.00 | 429.15 | 480.00 | 480.00 | 480.00 | |
| 8264 Janitorial | 112.66 | 185.00 | 59.10 | 100.00 | 100.00 | 100.00 | |
| 8292 Maintenance - Equipment | 669.39 | 642.00 | 567.15 | 821.00 | 735.00 | 735.00 | |
| 8301 Maintenance - Structures | 62.15 | 125.00 | 7.10 | 50.00 | .-- | .-- | |
| 8310 Medical, Dental, Lab Supplies | 4,974.76 | 7,200.00 | 9,625.10 | 9,000.00 | 8,950.00 | 8,950.00 | |
| 8320 Memberships | 30.00 | 40.00 | 30.00 | 40.00 | 40.00 | 40.00 | |
| 8341 Office Expense | 5,000.18 | 3,000.00 | 1,572.23 | 3,470.00 | 2,500.00 | 2,500.00 | |
| 8342 Postage | 1,511.53 | 1,600.00 | 1,325.05 | 1,720.00 | 1,150.00 | 1,150.00 | |
| 8343 Books & Publications | 26.30 | 465.00 | 300.21 | 370.00 | 300.00 | 300.00 | |
| 8350 Professional Services | 16,139.30 | 16,770.00 | 17,178.70 | 16,980.00 | 16,980.00 | 18,205.00 | |
| 8357 Consultants | .-- | .-- | .-- | 150.00 | .-- | .-- | |
| 8360 Legal Notices | 17.38 | .-- | .-- | .-- | .-- | .-- | |
| 8380 Rent - Equipment | 845.48 | 1,450.00 | 1,690.29 | .-- | .-- | .-- | |
| 8400 Special Departmental Expense | 36.00 | 36.00 | .-- | 36.00 | 36.00 | 36.00 | |
| 8421 Auto Expense | 12,336.43 | 16,965.00 | 15,029.75 | 17,820.00 | 16,645.00 | 16,680.00 | |
| 8422 Travel | 2,732.20 | 450.00 | 432.48 | 720.00 | 450.00 | 450.00 | |
| 8431 Water | 223.25 | 265.00 | 150.20 | 265.00 | 200.00 | 200.00 | |
| 8432 Heat & Light | 1,245.68 | 1,100.00 | 1,380.28 | 1,250.00 | 1,250.00 | 1,250.00 | |
| 8801 Prior Year | 456.55 | .-- | 983.31 | .-- | .-- | .-- | |
| Total | 49,968.55 | 54,168.00 | 53,504.57 | 56,878.00 | 52,976.00 | 54,236.00 | |
| OTHER CHARGES | | | | | | | |
| 8520 Contribution to Other Agencies | .-- | .-- | .-- | .-- | .-- | 6,464.00 | |

State Controller
County Budget Act
1964

Schedule 6

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69-70

Unit Title: 401 HEALTH DEPARTMENT (Cont'd)
Classification
Function: HEALTH & SANITATION
Activity: Health

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| HEALTH DEPARTMENT (Continued) | | | | | | | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | 2,374.94 | 4,789.00 | 4,930.41 | | | | |
| 1 Desks | | | | 824.00 | 602.00 | 210.00 | |
| 1 Electric Typewriters | | | | 984.00 | 984.00 | 492.00 | |
| 1 Polaroid Land Camera | | | | 117.00 | 117.00 | 117.00 | |
| 1 Steno Posture Chairs | | | | 188.00 | 94.00 | 47.00 | |
| 1 Executive Chair | | | | 118.00 | 118.00 | 118.00 | |
| 1 Postage Meter | | | | 302.00 | .-- | .-- | |
| 1 Credenza | | | | 145.00 | .-- | .-- | |
| 1 Adding Machine | | | | 152.00 | 152.00 | 152.00 | |
| 4 Electric Fans | | | | 164.00 | .-- | .-- | |
| 1 Air Conditioner | | | | 425.00 | 425.00 | 425.00 | |
| 1 Centrifuge | | | | 1,525.00 | 1,525.00 | 1,525.00 | |
| 1 Refrigerator-Freezer | | | | 305.00 | 305.00 | .-- | |
| 1 Swivel Chair | | | | 45.00 | 45.00 | 45.00 | |
| 1 Stirrer - Hot Plate | | | | 100.00 | 100.00 | .-- | |
| 1 P.H. Meter | | | | 200.00 | 200.00 | 200.00 | |
| 1 Vacuum Pump | | | | 95.00 | 95.00 | 95.00 | |
| 1 Shelving Unit | | | | 200.00 | 200.00 | 200.00 | |
| 1 Stool with Casters | | | | 30.00 | .-- | .-- | |
| 8901 Prior Year | 1,743.18 | .-- | .-- | .-- | .-- | .-- | |
| 1 Sound Level Recorder | | | | .-- | .-- | 300.00 | |
| 1 Volomator | | | | .-- | .-- | 115.00 | |
| Total | 4,118.12 | 4,789.00 | 4,930.41 | 5,919.00 | 4,962.00 | 4,041.00 | |
| EXPENDITURE TRANSFERS & REIMBURSEMENTS | | | | | | | |
| 8710 Costs Applied | -8,366.76 | -10,494.00 | -13,043.46 | -10,974.00 | -10,974.00 | -12,250.00 | |
| Net Cost | 315,327.80 | 348,737.00 | 348,677.89 | 407,813.00 | 356,944.00 | 386,194.00 | |

Schedule 6

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69-70

Unit Title 402 MENTAL HEALTH
Classification
Function HEALTH & SANITATION
Activity Health

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 139,855.17 | 196,875.00 | 133,607.02 | 197,174.00 | 197,174.00 | 203,868.00 | |
| Extra Help | 8,681.76 | .-- | 6,030.34 | .-- | .-- | .-- | |
| New Positions Requested: | | | | | | | |
| 2 Staff Psychiatrists | | | | 30,753.00 | 30,753.00 | 33,912.00 | |
| 1 Clinical Psychologist I or II | | | | 11,752.00 | 11,752.00 | 12,643.00 | |
| 1 Clinical Psychologist I or II (½ Time) | | | | 5,876.00 | 5,876.00 | 6,321.00 | |
| 3 Psychiatric Social Wkrs. I or II | | | | 29,001.00 | 29,001.00 | 29,708.00 | |
| 1 Staff Nurse I or II | | | | 7,220.00 | 7,220.00 | 7,772.00 | |
| 1 Vocational Rehabilitation Counselor | | | | 9,903.00 | 9,903.00 | 9,903.00 | |
| 2 Clerks II | | | | 8,639.00 | 8,639.00 | 9,305.00 | |
| 1 Secretary | | | | 5,009.00 | 5,009.00 | 5,394.00 | |
| 8104 Employers Share Gr. Insurance | .-- | 1,188.00 | 649.00 | 3,960.00 | 3,960.00 | 3,696.00 | |
| 8107 Employers Share St. Retirement | 9,519.47 | 13,179.00 | 10,270.54 | 20,795.00 | 20,795.00 | 21,715.00 | |
| 8108 Employers Share OASDI | 4,742.17 | 5,830.00 | 5,248.72 | 10,275.00 | 10,275.00 | 10,600.00 | |
| Less Salary Savings | .-- | -4,000.00 | .-- | -4,000.00 | -35,688.00 | -35,688.00 | |
| Total | 162,798.57 | 213,072.00 | 155,805.62 | 336,357.00 | 304,669.00 | 319,149.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8232 Telephone | 3,744.42 | 3,850.00 | 3,644.46 | 9,635.00 | 9,635.00 | 9,635.00 | |
| 8264 Janitorial | .-- | .-- | 830.81 | 5,000.00 | 5,000.00 | 5,000.00 | |
| 8271 Compensation Insurance | 314.57 | 225.00 | 260.11 | 600.00 | 600.00 | 600.00 | |
| 8273 Liability Insurance | 952.59 | 900.00 | 701.15 | 2,100.00 | 2,100.00 | 2,100.00 | |
| 8292 Maintenance - Equipment | 493.28 | 543.00 | 478.89 | 897.00 | 897.00 | 897.00 | |
| 8301 Maintenance - Structures | 138.72 | 400.00 | 790.27 | 540.00 | 540.00 | 540.00 | |
| 8302 Maintenance - Grounds | .-- | .-- | 26.96 | .-- | .-- | .-- | |
| 8341 Office Expense | 1,604.48 | 2,300.00 | 1,314.57 | 4,030.00 | 4,030.00 | 4,030.00 | |
| 8342 Postage | 259.85 | 500.00 | 292.76 | 850.00 | 850.00 | 850.00 | |
| 8343 Books & Publications | .-- | 400.00 | 284.48 | 440.00 | 440.00 | 440.00 | |
| 8350 Professional Services | 24,167.50 | 22,444.00 | 34,779.53 | 35,688.00 | 35,688.00 | 35,688.00 | |
| 8352 Outside Hospitals | .-- | .-- | .-- | 68,500.00 | 68,500.00 | 68,500.00 | |
| 8370 Rent - Structures | 16,035.00 | 15,060.00 | 15,625.53 | 56,866.00 | 56,866.00 | 56,866.00 | |
| 8400 Special Departmental Expense | 3,191.83 | 5,000.00 | 1,766.09 | 7,000.00 | 7,000.00 | 7,000.00 | |
| 8421 Auto Expense | 1,400.77 | 1,500.00 | 1,065.67 | 4,350.00 | 4,350.00 | 4,350.00 | |
| 8422 Travel | 1,184.43 | 1,100.00 | 580.56 | 1,510.00 | 1,510.00 | 1,510.00 | |
| 8431 Water | 79.89 | 100.00 | 70.54 | 300.00 | 300.00 | 300.00 | |
| 8432 Heat & Light | 871.85 | 900.00 | 964.71 | 7,220.00 | 7,220.00 | 7,220.00 | |
| 8801 Prior Year | 5,228.34 | .-- | 3,395.63 | .-- | .-- | .-- | |
| Total | 59,667.52 | 55,222.00 | 66,872.72 | 205,526.00 | 205,526.00 | 205,526.00 | |

State Controller
County Budget Act
1964

Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
**BUDGET UNIT EXPENDITURE DETAIL**
Budget For The Fiscal Year 19 69 - 70

Unit Title: 402 MENTAL HEALTH - Continued
Classification
Function: HEALTH & SANITATION
Activity: Health

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| MENTAL HEALTH (Cont'd) | | | | | | | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | 994.77 | 295.00 | 303.53 | | | | |
| 1 3 Speed Phonograph | | | | 75.00 | 75.00 | 75.00 | |
| 1 Portable Cassette | | | | 75.00 | 75.00 | 75.00 | |
| 8 Desk Lamps | | | | 128.00 | 160.00 | 160.00 | |
| 5 Floor Lamps | | | | 125.00 | 125.00 | 125.00 | |
| 2 Couches | | | | 325.00 | 400.00 | 400.00 | |
| 14 Padded Arm Chairs | | | | 700.00 | 910.00 | 910.00 | |
| 2 Coffee Tables | | | | 100.00 | 100.00 | 100.00 | |
| 7 Electric Clocks | | | | 70.00 | 80.00 | 80.00 | |
| 4 Bookcases | | | | 230.00 | 230.00 | 230.00 | |
| 2 Danish Style Walnut Chairs | | | | 70.00 | 80.00 | 80.00 | |
| 7 Office Desks | | | | 623.00 | 980.00 | 980.00 | |
| 7 Office Chairs | | | | 525.00 | 497.00 | 497.00 | |
| 2 Secretarial Desks | | | | 334.00 | 334.00 | 334.00 | |
| 3 Secretarial Chairs | | | | 111.00 | 141.00 | 141.00 | |
| 3 Typewriters | | | | 1,389.00 | 1,389.00 | 1,389.00 | |
| 3 Transcribers | | | | 789.00 | 977.00 | 977.00 | |
| 1 Medicine Cabinet | | | | 80.00 | 80.00 | 80.00 | |
| 3 Filing Cabinets | | | | 429.00 | 429.00 | 429.00 | |
| 7 Desk Lamps | | | | 112.00 | 140.00 | 140.00 | |
| 20 Small Tables | | | | 200.00 | 300.00 | 300.00 | |
| 1 Record Player | | | | 75.00 | 75.00 | 75.00 | |
| 1 Video Tape & Accessories | | | | 2,000.00 | 2,000.00 | 2,000.00 | |
| 2 Bookcases | | | | 80.00 | 100.00 | 100.00 | |
| 1 Couch | | | | 250.00 | 275.00 | 275.00 | |
| 1 Living Room Lamp | | | | 60.00 | 35.00 | 35.00 | |
| 1 Coffee Table | | | | 40.00 | 50.00 | 50.00 | |
| 2 Pole Lamps | | | | 60.00 | 60.00 | 60.00 | |
| 53 Chairs | | | | 2,650.00 | 2,750.00 | 2,750.00 | |
| 1 Small Bedside Table | | | | 25.00 | 35.00 | 35.00 | |
| 1 Bookcase | | | | 50.00 | 50.00 | 50.00 | |
| 1 Electric Stove | | | | 150.00 | 200.00 | 200.00 | |
| 2 Tables, Formica Top | | | | 70.00 | 100.00 | 100.00 | |
| 8901 Prior Year | 1,488.44 | .-- | 285.00 | .-- | .-- | .-- | |
| 1 Copy Machine | | | | | | 430.00 | |
| Total | 2,483.21 | 295.00 | 588.53 | 12,000.00 | 13,232.00 | 13,662.00 | |
| Net Cost | 224,949.30 | 268,589.00 | 223,266.87 | 553,883.00 | 523,427.00 | 538,337.00 | |

State Controller
County Budget Act
1964

Schedule 6

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69.70

Unit Title 403 HOME HEALTH SERVICES - CHRONIC DISEASE
Classification
Function HEALTH & SANITATION
Activity Health

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | .-- | .-- | 9,186.26 | .-- | .-- | .-- | |
| Extra Help | .-- | .-- | 152.64 | .-- | .-- | .-- | |
| 8104 Employer Share - Group Ins. | .-- | .-- | 121.00 | .-- | .-- | .-- | |
| 8107 Employer Share - State Retirement | .-- | .-- | 566.53 | .-- | .-- | .-- | |
| 8108 Employer Share - OASDI | .-- | .-- | 209.25 | .-- | .-- | .-- | |
| Total | .-- | .-- | 10,235.68 | .-- | .-- | .-- | |
| SERVICES & SUPPLIES | | | | | | | |
| 8273 Liability Insurance | .-- | .-- | 37.88 | .-- | .-- | .-- | |
| 8341 Office Expense | .-- | .-- | 6.00 | .-- | .-- | .-- | |
| 8421 Auto Expense | .-- | .-- | 217.69 | .-- | .-- | .-- | |
| Total | .-- | .-- | 261.57 | .-- | .-- | .-- | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment | .-- | .-- | 80.59 | .-- | .-- | .-- | |
| Net Cost | .-- | .-- | 10,577.84 | .-- | .-- | .-- | |

Schedule 6

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title: 404 HOME HEALTH SERVICES
Classification
Function: HEALTH & SANITATION
Activity: Health

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 - 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 - 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 - 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 59,367.43 | 142,749.00 | 121,275.53 | 174,814.00 | 169,814.00 | 181,288.00 | |
| Extra Help | 6,771.10 | 2,300.00 | 14,224.27 | 16,800.00 | 5,000.00 | 10,000.00 | |
| 8104 Employers Share of Gr. Ins. | .-- | 1,782.00 | 1,306.80 | 4,646.00 | 4,224.00 | 4,723.00 | |
| 8107 Employers Share of St. Retire. | 4,556.38 | 9,556.00 | 7,542.18 | 14,764.00 | 13,040.00 | 14,820.00 | |
| 8108 Employers Share of OASDI | 3,202.79 | 5,912.00 | 4,092.50 | 10,377.00 | 8,377.00 | 9,147.00 | |
| New Positions Requested: | | | | | | | |
| 1 Medical Social Worker | | | | 8,387.00 | 8,387.00 | 8,137.00 | |
| 2 Public Health Nurses | | | | 16,314.00 | 14,786.00 | 13,509.00 | |
| 1 Clerk II | | | | 4,320.00 | 4,538.00 | 4,653.00 | |
| 3 Home Health Aides | | | | 6,927.00 | .-- | .-- | |
| 2 Jr. Public Health Nurses | | | | 6,025.00 | .-- | .-- | |
| Total | 73,897.70 | 162,299.00 | 148,441.28 | 263,374.00 | 228,166.00 | 246,277.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8232 Telephone | 424.40 | 1,200.00 | 658.30 | 720.00 | 720.00 | 720.00 | |
| 8264 Janitorial | .-- | .-- | 240.69 | .-- | 540.00 | 540.00 | |
| 8271 Compensation Insurance | 79.19 | 100.00 | 157.03 | 530.00 | 530.00 | 578.00 | |
| 8273 Liability Insurance | 374.54 | 400.00 | 580.62 | 1,112.00 | 1,112.00 | 1,112.00 | |
| 8292 Maintenance - Equipment | .-- | 67.00 | 35.00 | 75.00 | 75.00 | 75.00 | |
| 8301 Maintenance - Structures | .-- | .-- | 141.02 | 540.00 | .-- | .-- | |
| 8310 Medical, Lab Supplies | 574.31 | 900.00 | 1,091.17 | 2,723.00 | 2,140.00 | 2,140.00 | |
| 8320 Memberships | 50.00 | 50.00 | 100.00 | 100.00 | 100.00 | 100.00 | |
| 8341 Office Expense | 572.96 | 750.00 | 608.04 | 1,080.00 | 750.00 | 750.00 | |
| 8342 Postage | 155.00 | 360.00 | 420.00 | 590.00 | 590.00 | 590.00 | |
| 8343 Books & Publications | 65.38 | 75.00 | 96.86 | 150.00 | 150.00 | 150.00 | |
| 8350 Professional Services | 3,984.09 | 5,300.00 | 16,896.00 | 19,800.00 | 20,930.00 | 20,930.00 | |
| 8355 Accounting Services | .-- | .-- | 155.58 | .-- | .-- | .-- | |
| 8357 Consultants | .-- | .-- | .-- | 810.00 | 810.00 | 810.00 | |
| 8370 Rent - Structures | 3,386.50 | 3,211.00 | 3,019.43 | 2,811.00 | 2,811.00 | 2,811.00 | |
| 8380 Rent - Equipment | .-- | .-- | .-- | 723.00 | 723.00 | 723.00 | |
| 8421 Auto Expense | 3,426.69 | 6,300.00 | 9,339.83 | 11,856.00 | 10,000.00 | 10,000.00 | |
| 8422 Travel | 1,834.89 | 100.00 | 59.13 | 120.00 | 100.00 | 100.00 | |
| Total | 14,927.95 | 18,813.00 | 33,598.70 | 43,740.00 | 42,081.00 | 42,129.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | 327.95 | 979.00 | 1,018.00 | | | | |
| 1 Desk | | | | 170.00 | 170.00 | 170.00 | |
| 1 Posture Chair | | | | 47.00 | 47.00 | 47.00 | |
| 1 Storage Cabinet | | | | 65.00 | 65.00 | 65.00 | |
| 1 Electric Typewriter | | | | 492.00 | 492.00 | .-- | |
| 1 Calculator | | | | .-- | .-- | 523.00 | |
| 8901 Prior Year | 844.73 | .-- | .-- | .-- | .-- | .-- | |
| Total | 1,172.68 | 979.00 | 1,018.00 | 774.00 | 774.00 | 805.00 | |
| Net Cost | * 89,998.33 | 182,091.00 | 183,057.98 | 307,888.00 | 271,021.00 | 289,211.00 | |

* This year under Enterprise Fund & will not appear in recap.

State Controller
County Budget Act
1964

Schedule 6

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 70

Unit Title: 406 FAMILY PLANNING
Classification
Function HEALTH & SANITATION
Activity Health

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | .-- | .-- | 5,187.77 | 14,104.00 | 14,104.00 | 21,381.00 | |
| Extra Help | .-- | .-- | 3,799.15 | 12,145.00 | 12,145.00 | 4,868.00 | |
| 8104 Employer Share - Gr. Insurance | .-- | .-- | 55.00 | 242.00 | 242.00 | 242.00 | |
| 8107 Employer Share - St. Retirement | .-- | .-- | 328.24 | 2,501.00 | 2,501.00 | 2,501.00 | |
| 8108 Employer Share - OASDI | .-- | .-- | 416.60 | 1,195.00 | 1,195.00 | 1,195.00 | |
| Total | .-- | .-- | 9,786.76 | 30,187.00 | 30,187.00 | 30,187.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8271 Compensation Insurance | .-- | .-- | 11.90 | .-- | .-- | .-- | |
| 8273 Liability Insurance | .-- | .-- | 30.29 | .-- | .-- | .-- | |
| 8310 Medical, Laboratory Supplies | .-- | .-- | 1,925.67 | 3,834.00 | 3,834.00 | 3,834.00 | |
| 8341 Office Expense | .-- | .-- | 106.74 | 150.00 | 150.00 | 150.00 | |
| 8350 Professional Services | .-- | .-- | 1,113.91 | 5,820.00 | 5,820.00 | 5,820.00 | |
| 8355 Accounting | .-- | .-- | 200.00 | .-- | .-- | .-- | |
| 8400 Special Departmental Expense | .-- | .-- | 200.00 | .-- | .-- | .-- | |
| 8421 Auto Expense | .-- | .-- | 319.21 | 2,400.00 | 2,400.00 | 2,400.00 | |
| 8422 Travel | .-- | .-- | .-- | 300.00 | 300.00 | 300.00 | |
| Total | .-- | .-- | 3,907.72 | 12,504.00 | 12,504.00 | 12,504.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment | .-- | .-- | 774.93 | .-- | .-- | .-- | |
| Net Cost | .-- | .-- | 14,469.41 | 42,691.00 | 42,691.00 | 42,691.00 | |

State Controller
County Budget Act
1964

Schedule 6

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title: 408 MIGRANT HEALTH SERVICES
Classification
Function: HEALTH & SANITATION
Activity: Health

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Extra Help | 4,056.57 | 7,946.00 | 6,372.83 | 15,402.00 | 15,402.00 | 10,396.00 | |
| 8107 Employers Share of St. Retire. | .-- | .-- | 423.65 | 1,050.00 | 1,050.00 | .-- | |
| 8108 Employers Share of OASDI | 177.22 | 1,260.00 | 173.46 | 1,022.00 | 1,022.00 | 499.00 | |
| Total | 4,233.79 | 9,206.00 | 6,969.94 | 17,474.00 | 17,474.00 | 10,895.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8232 Telephone | 38.40 | 150.00 | 84.41 | 100.00 | 100.00 | 100.00 | |
| 8271 Compensation Insurance | .-- | .-- | 15.02 | 52.00 | 52.00 | 52.00 | |
| 8273 Liability Insurance | .-- | .-- | 16.82 | .-- | .-- | .-- | |
| 8310 Medical, Dental, Lab Supplies | 1,989.72 | 1,900.00 | 1,662.85 | 1,400.00 | 1,400.00 | 1,400.00 | |
| 8341 Office Expense | 124.74 | .-- | 68.98 | .-- | .-- | .-- | |
| 8343 Books & Publications | 6.30 | .-- | .-- | .-- | .-- | .-- | |
| 8350 Professional Services | 1,782.50 | 3,892.00 | 2,608.47 | 3,223.00 | 3,223.00 | 3,838.00 | |
| 8356 Administrative Services | .-- | 952.00 | 687.00 | 500.00 | 500.-- | 500.00 | |
| 8380 Rents or Leases - Equipment | 78.75 | .-- | .-- | .-- | .-- | .-- | |
| 8421 Auto Expense | 291.05 | 500.00 | 391.94 | 420.00 | 420.00 | 420.00 | |
| 8422 Travel | 308.84 | .-- | .-- | .-- | .-- | .-- | |
| Total | 4,620.30 | 7,394.00 | 5,535.49 | 5,695.00 | 5,695.00 | 6,310.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: 1 Refrigerator-Freezer | 1,934.48 | 400.00 | 379.18 | 305.00 | 305.00 | .-- | |
| Net Cost | 10,788.57 | 17,000.00 | 12,884.61 | 23,474.00 | 23,474.00 | 17,205.00 | |

Unit Title: 409 O.E.O.-FAMILY PLANNING
Classification
Function: HEALTH & SANITATION
Activity: Health

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 4,967.44 | .-- | .-- | .-- | .-- | .-- | |
| 8107 Employers Share - Retirement | 362.62 | .-- | .-- | .-- | .-- | .-- | |
| 8108 Employers Share of OASDI | 238.35 | .-- | .-- | .-- | .-- | .-- | |
| Total | 5,568.41 | .-- | .-- | .-- | .-- | .-- | |
| SERVICES & SUPPLIES | | | | | | | |
| 8421 Auto Expense | 152.15 | .-- | .-- | .-- | .-- | .-- | |
| Net Cost | 5,720.56 | .-- | .-- | .-- | .-- | .-- | |

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
**BUDGET UNIT EXPENDITURE DETAIL**
Budget For The Fiscal Year 19 69-70

Schedule 6

Unit Title WELFARE - ADMINISTRATION PROGRAMS
Classification
Function PUBLIC ASSISTANCE
Activity Administration

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 [illegible] | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| 491 ADVISORY COMMITTEE | | | | | | | |
| SERVICES & SUPPLIES | | | | | | | |
| 8410 Support & Care of Persons | .-- | .-- | .-- | .-- | 300.00 | 300.00 | |
| 492 WIN TRAINING EXPENSE | | | | | | | |
| SERVICES & SUPPLIES | | | | | | | |
| 8410 Support & Care of Persons | .-- | .-- | 24,821.67 | .-- | 115,200.00 | 115,200.00 | |
| 493 WIN DAY CARE | | | | | | | |
| SERVICES & SUPPLIES | | | | | | | |
| 8410 Support & Care of Persons | .-- | .-- | 1,463.25 | .-- | 140,560.00 | 140,560.00 | |
| 494 SRS TRAINING EXPENSE | | | | | | | |
| SERVICES & SUPPPLIES | | | | | | | |
| 8410 Support & Care of Persons | .-- | .-- | .-- | .-- | 48,000.00 | 48,000.00 | |
| 495 SRS DAY CARE | | | | | | | |
| SERVICES & SUPPLIES | | | | | | | |
| 8410 Support & Care of Persons | .-- | .-- | .-- | .-- | 140,560.00 | 140,560.00 | |

State Controller
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1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
**BUDGET UNIT EXPENDITURE DETAIL**
Budget For The Fiscal Year 19 69 - 70

Schedule 6

Unit Title WELFARE - ADMINISTRATION PROGRAMS (Continued)
Classification
Function PUBLIC ASSISTANCE
Activity Administration

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| 496 PROTECTIVE SERVICES SHELTER CARE | | | | | | | |
| SERVICES & SUPPLIES | | | | | | | |
| 8410 Support & Care of Persons | .-- | .-- | .-- | .-- | 106,762.00 | 106,762.00 | |
| 497 PROTECTIVE SERVICES CLOTHING | | | | | | | |
| SERVICES & SUPPLIES | | | | | | | |
| 8410 Support & Care of Persons | .-- | .-- | .-- | .-- | 3,600.00 | 3,600.00 | |
| 498 FOOD STAMP PROGRAM | | | | | | | |
| SERVICES & SUPPLIES | | | | | | | |
| 8410 Support & Care of Persons | .-- | .-- | .-- | .-- | 18,630.00 | 15,525.00 | |
| 499 VOLUNTEER EXPENSES | | | | | | | |
| SERVICES & SUPPLIES | | | | | | | |
| 8410 Support & Care of Persons | .-- | .-- | .-- | .-- | 1,200.00 | 1,200.00 | |
| 500 UNMET SHELTER NEEDS | | | | | | | |
| SERVICES & SUPPLIES | | | | | | | |
| 8410 Support & Care of Persons | .-- | .-- | 31,768.27 | .-- | 40,360.00 | 40,360.00 | |

Schedule 6

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 70

Unit Title 501 WELFARE DEPARTMENT
Classification
Function PUBLIC ASSISTANCE
Activity Administration

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 945,969.08 | 1,418,895.00 | 1,264,071.46 | 1,445,044.00 | 1,445,044.00 | 1,591,677.00 | |
| Extra Help | 4,892.69 | 8,000.00 | 4,989.15 | 8,000.00 | 8,000.00 | 8,000.00 | |
| Less Salary Savings | .-- | -71,161.00 | .-- | -16,400.00 | -16,400.00 | -16,400.00 | |
| New Positions Requested: | | | | | | | |
| 1 Ass't. Co. Welfare Director | | | | 13,866.00 | 13,866.00 | 16,458.00 | |
| 7 Eligibility Workers I or II | | | | 32,923.00 | 32,923.00 | 39,210.00 | |
| 1 Welfare Service Aide | | | | 4,512.00 | 4,512.00 | 4,740.00 | |
| 2 Clerks III | | | | 9,960.00 | 9,960.00 | 10,728.00 | |
| 3 Clerks II | | | | 9,024.00 | 9,024.00 | 12,920.00 | |
| 1 Social Service Supervisor | | | | | | 6,650.00 | |
| 5 Social Service Worker III | | | | | | 36,204.00 | |
| 8104 Employers Share Group Insurance | .-- | 13,002.00 | 9,418.00 | 28,608.00 | 28,608.00 | 29,224.00 | |
| 8107 Employers Share St. Retire. | 63,085.37 | 90,753.00 | 79,848.12 | 102,637.00 | 102,637.00 | 116,481.00 | |
| 8108 Employers Share OASDI | 37,394.99 | 62,364.00 | 38,494.59 | 72,332.00 | 72,332.00 | 78,668.00 | |
| Total | 1,051,342.13 | 1,521,853.00 | 1,496,821.32 | 1,710,506.00 | 1,710,506.00 | 1,934,560.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8232 Telephone | 12,091.79 | 13,425.00 | 14,342.73 | 14,500.00 | 14,500.00 | 16,000.00 | |
| 8264 Janitorial Expense | .-- | 350.00 | 141.65 | 350.00 | 350.00 | 790.00 | |
| 8271 Compensation Insurance | 1,762.67 | 2,276.00 | 1,472.25 | 2,276.00 | 2,276.00 | 2,450.00 | |
| 8273 Liability Insurance | 6,003.32 | 7,168.00 | 6,061.03 | 7,168.00 | 7,168.00 | 7,705.00 | |
| 8292 Maintenance - Equipment | 4,711.22 | 5,366.00 | 3,066.59 | 4,750.00 | 4,750.00 | 5,200.00 | |
| 8301 Maintenance - Structures | 26,631.02 | 33,410.00 | 22,673.81 | 30,000.00 | 30,000.00 | 36,485.00 | |
| 8320 Memberships | 90.00 | 250.00 | 95.00 | 250.00 | 250.00 | 250.00 | |
| 8341 Office Expense | 12,895.53 | 17,685.00 | 16,415.30 | 19,700.00 | 19,700.00 | 21,420.00 | |
| 8342 Postage | 7,681.04 | 10,225.00 | 10,669.77 | 12,900.00 | 12,900.00 | 13,075.00 | |
| 8350 Professional Services | 16,740.75 | 19,515.00 | 22,630.61 | 26,800.00 | 26,800.00 | 26,650.00 | |
| 8355 Accounting | .-- | 21,600.00 | 19,215.71 | 22,800.00 | 22,800.00 | 22,800.00 | |
| 8360 Legal Notices | 620.13 | 720.00 | 955.10 | 1,200.00 | 1,200.00 | 1,200.00 | |
| 8370 Rent - Structures | 13,250.73 | 25,823.00 | 22,759.38 | 24,400.00 | 24,400.00 | 38,000.00 | |
| 8380 Rent - Equipment | .-- | .-- | 189.00 | .-- | .-- | .-- | |
| 8400 Special Departmental Expense | .-- | 500.00 | .-- | 500.00 | 500.00 | 500.00 | |
| 8421 Auto Expense | 22,279.21 | 35,114.00 | 32,494.53 | 38,500.00 | 38,500.00 | 44,887.00 | |
| 8422 Travel | 859.02 | 2,475.00 | 1,856.26 | 2,225.00 | 2,225.00 | 2,305.00 | |
| 8425 Expenditures Applicable to Prior Year - Auto | .-- | .-- | .-- | .-- | .-- | 2,850.00 | |
| 8801 Prior Year | 819.77 | .-- | 1,443.06 | .-- | .-- | .-- | |
| Total | 126,436.20 | 195,902.00 | 176,481.78 | 208,319.00 | 208,319.00 | 242,567.00 | |

Schedule 6

State Controller
County Budget Act
1944

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title: 501 WELFARE DEPARTMENT
Classification
Function: PUBLIC ASSISTANCE
Activity: Administration

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| WELFARE DEPARTMENT (Continued) | | | | | | | |
| OTHER CHARGES | | | | | | | |
| 8520 Contribution to Other Agencies | 5,071.04 | 1,850.00 | 359.51 | .-- | .-- | .-- | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | 9,305.19 | 17,273.00 | 15,945.46 | | | | |
| 18 30" x 50" Steel Desks | | | | 2,040.00 | 2,040.00 | 2,890.00 | |
| 3 30" x 60" Typewriter Desks | | | | 380.00 | 380.00 | 560.00 | |
| 2 34" x 60" Steel Desks | | | | 180.00 | 180.00 | 365.00 | |
| 1 Swivel Arm Chair | | | | 100.00 | 100.00 | 100.00 | |
| 42 Posture Chairs | | | | 2,100.00 | 2,100.00 | 2,520.00 | |
| 3 Transcribing Machines | | | | 530.00 | 530.00 | 795.00 | |
| 2 Dictating Machines | | | | 265.00 | 265.00 | 530.00 | |
| 3 Electric Typewriters | | | | 1,050.00 | 1,050.00 | 1,545.00 | |
| 2 Comptograph Machines | | | | 840.00 | 840.00 | 840.00 | |
| 4 Manual Typewriters | | | | 1,000.00 | 1,000.00 | 1,000.00 | |
| 1 Steel Bookcase | | | | 60.00 | 60.00 | 60.00 | |
| 14 2-Drawer Legal File Cabinets | | | | 850.00 | 850.00 | 1,170.00 | |
| 1 4-Drawer Legal File Cabinet | | | | 100.00 | 100.00 | 100.00 | |
| 3 5-Drawer Legal File Cabinets | | | | 300.00 | 300.00 | 300.00 | |
| 4 Side Arm Chairs | | | | 180.00 | 180.00 | 180.00 | |
| 2 Pedestal Fans | | | | 200.00 | 200.00 | 200.00 | |
| 2 3-Step Platform Ladders | | | | 100.00 | 100.00 | 100.00 | |
| 16 Bulletin Boards | | | | 160.00 | 160.00 | 160.00 | |
| 6 Steel Shelving Units | | | | 270.00 | 270.00 | 270.00 | |
| 1 5-Drawer Visible Card File | | | | 90.00 | 90.00 | 90.00 | |
| 1 Stencil File | | | | 195.00 | 195.00 | 195.00 | |
| 1 8-Station Collator | | | | 365.00 | 365.00 | 365.00 | |
| 4 3-Shelf Steel Bookcases | | | | 168.00 | 168.00 | 168.00 | |
| 4 Metal Tables | | | | 400.00 | 400.00 | 400.00 | |
| 3 Steel Tables | | | | .-- | .-- | 294.00 | |
| 4 Couches | | | | .-- | .-- | 500.00 | |
| 4 Upholstered Chairs | | | | .-- | .-- | 300.00 | |
| 15 Stacking Chairs | | | | .-- | .-- | 225.00 | |
| 8901 Prior Year | 2,744.12 | .-- | 377.01 | .-- | .-- | .-- | |
| Total | 12,049.31 | 17,273.00 | 16,322.47 | 11,923.00 | 11,923.00 | 16,222.00 | |
| Net Cost | 1,194,898.68 | 1,736,878.00 | 1,589,985.08 | 1,930,748.00 | 1,930,748.00 | 2,193,349.00 | |

Schedule 6

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69-70

Unit Title: AIDS
Classification:
Function: PUBLIC ASSISTANCE
Activity: Aids

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| 511 OLD AGE SECURITY | | | | | | | |
| SERVICES & SUPPLIES | | | | | | | |
| 8410 Support & Care of Persons | 1,790,138.22 | 1,813,014.00 | 1,941,446.99 | 2,134,464.00 | 2,134,464.00 | 2,200,112.00 | |
| 512 AID TO BLIND | | | | | | | |
| SERVICES & SUPPLIES | | | | | | | |
| 8410 Support & Care of Persons | 98,433.10 | 114,268.00 | 112,535.58 | 126,168.00 | 126,168.00 | 131,340.00 | |
| 513 AID TO POTENTIALLY SELF-SUPPORT, BLIND | | | | | | | |
| SERVICES & SUPPLIES | | | | | | | |
| 8410 Support & Care of Persons | 6,763.48 | 13,561.00 | 11,317.76 | 21,855.00 | 21,855.00 | 15,973.00 | |
| 514 AID TO FAMILIES WITH DEPENDENT CHILDREN | | | | | | | |
| SERVICES & SUPPLIES | | | | | | | |
| 8410 Support & Care of Persons | 3,507,015.81 | 4,049,925.00 | 4,380,075.75 | 5,313,829.00 | 5,313,829.00 | 5,416,954.00 | |

Schedule 6

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
**BUDGET UNIT EXPENDITURE DETAIL**
Budget For The Fiscal Year 19 69-70

Unit Title AIDS Cont'd.
Classification
Function: PUBLIC ASSISTANCE
Activity: Aids

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| 516 AID TO CHILDREN IN BOARDING HOMES & INSTITUTIONS | | | | | | | |
| SERVICES & SUPPLIES | | | | | | | |
| 8410 Support & Care of Persons | 334,615.05 | 373,621.00 | 363,642.96 | 408,135.00 | 408,135.00 | 447,480.00 | |
| 517 AID TO DISABLED | | | | | | | |
| SERVICES & SUPPLIES | | | | | | | |
| 8410 Support & Care of Persons | 845,967.59 | 971,565.00 | 1,043,408.04 | 1,318,236.00 | 1,318,236.00 | 1,277,067.00 | |
| 522 ADOPTIONS - MATERNITY CARE | | | | | | | |
| SERVICES & SUPPLIES | | | | | | | |
| 8410 Support & Care of Persons | 1,367.54 | 900.00 | 2,635.40 | 3,000.00 | 3,000.00 | 3,000.00 | |
| 523 FEDERAL DAY CARE | | | | | | | |
| SERVICES & SUPPLIES | | | | | | | |
| 8410 Support & Care of Persons | 4,016.00 | 929.00 | .-- | .-- | .-- | .-- | |

Schedule 6

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
**BUDGET UNIT EXPENDITURE DETAIL**
Budget For The Fiscal Year 19 69 - 70

Unit Title: 525 MEDICAL ASSISTANCE
Classification
Function: PUBLIC ASSISTANCE
Activity: Medical Assistance

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| OTHER CHARGES | | | | | | | |
| 8520 Contribution to Other Agencies | 864,600.18 | 837,862.00 | 677,826.79 | 924,083.00 | 924,083.00 | 924,083.00 | |
| 8590 Expenditures Applicable to Prior Years | .-- | .-- | 34,618.82 | 34,400.00 | 34,400.00 | 34,400.00 | |
| Net Cost | 864,600.18 | 837,862.00 | 712,445.61 | 958,483.00 | 958,483.00 | 958,483.00 | |

Unit Title: 531 AID TO INDIGENTS
Classification
Function: PUBLIC ASSISTANCE
Activity: Aids - General Relief

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | | | |
| 8410 Support & Care of Persons: | | | | | | | |
| General Relief: | | | | | | | |
| Home Relief | 29,425.77 | 41,400.00 | 37,372.12 | 39,600.00 | 39,600.00 | 39,600.00 | |
| Transportation to Legal Residence | 1,793.87 | 1,500.00 | 471.16 | 750.00 | 750.00 | 750.00 | |
| Dental Work | 116.60 | 500.00 | 69.50 | 250.00 | 250.00 | 250.00 | |
| Other Activities | .-- | 100.00 | .-- | 100.00 | 100.00 | 100.00 | |
| Net Cost | 31,336.24 | 43,500.00 | 37,912.78 | 40,700.00 | 40,700.00 | 40,700.00 | |

S T A T E O F C A L I F O R N I A

COUNTY OF SOLANO

Budget for the Fiscal Year Ending June 30, 1970

PUBLIC ASSISTANCE PROGRAM
General Function (Memo)

| | FEDERAL | STATE | COUNTY | TOTAL |
|---|---|---|---|---|
| ADMINISTRATION | 1,721,888.00 | 190,043.00 | 893,485.00 | 2,805,416.00 |
| AID PROGRAMS: | | | | |
| Old Age Security | 1,098,736.00 | 944,288.00 | 157,088.00 | 2,200,112.00 |
| Aid to Blind | 65,420.00 | 49,437.00 | 16,483.00 | 131,340.00 |
| Aid to Potentially S.S. Blind | .-- | 13,306.00 | 2,667.00 | 15,973.00 |
| Aid to Families with Dependent Children Family Group & Unemployed | 2,550,880.00 | 1,925,834.00 | 940,240.00 | 5,416,954.00 |
| Aid to Families with Dependent Children Boarding Homes & Institutions | 67,140.00 | 178,706.00 | 201,634.00 | 447,480.00 |
| Aid to Disabled | 618,101.00 | 565,868.00 | 93,098.00 | 1,277,067.00 |
| Adoptions - Maternity Care | .-- | 3,000.00 | .-- | 3,000.00 |
| General Relief | .-- | .-- | 40,700.00 | 40,700.00 |
| Total Aid Programs | 4,400,277.00 | 3,680,439.00 | 1,451,910.00 | 9,532,626.00 |
| GRAND TOTAL | 6,122,165.00 | 3,870,482.00 | 2,345,395.00 | 12,338,042.00 |

State Controller
County Budget Act
1944

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Schedule 6

Unit Title: 533 INDIGENTS BURIALS & VETS CEMETERY CARE
Classification
Function PUBLIC ASSISTANCE
Activity General Relief

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | | | |
| 8350 Professional Services | 3,000.00 | 3,250.00 | 2,170.00 | 3,250.00 | 3,250.00 | 3,250.00 | |

Unit Title: 545 TUBERCULAR CARE
Classification
Function: PUBLIC ASSISTANCE
Activity: Hospital

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | | | |
| 8310 Medical-Dental, Lab Supplies | 1,297.53 | 1,200.00 | 1,059.79 | 1,200.00 | 1,200.00 | 1,200.00 | |
| 8410 Support & Care of Persons | 7,544.59 | 3,800.00 | 4,417.00 | 4,800.00 | 4,100.00 | 4,100.00 | |
| Net Cost | 8,842.12 | 5,000.00 | 5,476.79 | 6,000.00 | 5,300.00 | 5,300.00 | |

Schedule 6

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
**BUDGET UNIT EXPENDITURE DETAIL**
Budget For The Fiscal Year 19 69 - 70

Unit Title: 547 STATE INSTITUTIONS
Classification
Function: PUBLIC ASSISTANCE
Activity: Hospital Care

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | | | |
| 8416 Youth Authority | 13,725.36 | 14,000.00 | 18,639.32 | 20,000.00 | 20,000.00 | 20,000.00 | |
| 8417 Mental Hygiene | 47,807.21 | 58,000.00 | 60,805.24 | 37,000.00 | 37,000.00 | 37,000.00 | |
| 8418 Vaca Medical Facility | .-- | 250.00 | .-- | 250.00 | 250.00 | 250.00 | |
| 8419 Institutional Education | 7,279.67 | 7,300.00 | 12,298.56 | 15,396.00 | 15,396.00 | 15,396.00 | |
| 8801 Prior Year | .-- | .-- | 10,000.00 | .-- | .-- | .-- | |
| Total | 68,812.24 | 79,550.00 | 101,743.12 | 72,646.00 | 72,646.00 | 72,646.00 | |

Unit Title: 548 CONTRIBUTIONS TO ENTERPRISE FUNDS
Classification
Function: PUBLIC ASSISTANCE
Activity: Hospital Care

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| OTHER CHARGES | | | | | | | |
| 8520 | Contribution to Other Agencies | 4,787.08 | 5,227.00 | 4,375.95 | 3,564.00 | 3,564.00 | 15,111.00 |
| 8901 | Prior Year | 844.73 | .-- | .-- | .-- | .-- | .-- |
| | Total | 5,631.81 | 5,227.00 | 4,375.95 | 3,564.00 | 3,564.00 | 15,111.00 |

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 . 70

Schedule 6

Unit Title 561 CARE OF JUVENILE COURT WARDS
Classification
Function: PUBLIC ASSISTANCE
Activity: Court Wards

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | | | |
| 8411 Camps & Schools | 49,082.54 | 50,000.00 | 86,051.53 | 78,000.00 | 100,000.00 | 93,000.00 | |
| 8412 Foster Homes | 54,728.32 | 55,000.00 | 60,284.88 | 60,000.00 | 63,000.00 | 63,000.00 | |
| 8413 Medical, Dental, Eye Care & Clothing | 3,031.66 | 4,500.00 | 4,492.70 | 4,000.00 | 3,000.00 | 4,000.00 | |
| 8414 Temporary Receiving Homes | 9,204.44 | .-- | 137.50 | .-- | .-- | .-- | |
| 8415 Receiving Homes | 10,975.82 | .-- | 300.00 | .-- | .-- | .-- | |
| Net Cost | 127,022.78 | 109,500.00 | 151,266.61 | 142,000.00 | 166,000.00 | 160,000.00 | |

Unit Title: 571 CRIPPLED CHILDREN SERVICES
Classification
Function: PUBLIC ASSISTANCE
Activity: Crippled Children Services

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | .-- | .-- | .-- | 37,178.00 | 37,178.00 | 38,146.00 | |
| 8104 Employers Share Group Ins. | .-- | .-- | .-- | 660.00 | 660.00 | 660.00 | |
| 8107 Employers Share of St. Retire. | .-- | .-- | .-- | 2,532.00 | 2,532.00 | 2,598.00 | |
| 8108 Employers Share of OASDI | .-- | .-- | .-- | 1,696.00 | 1,696.00 | 1,682.00 | |
| Total | .-- | .-- | .-- | 42,066.00 | 42,066.00 | 43,086.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8232 Telephone | .-- | .-- | .-- | 180.00 | 180.00 | 180.00 | |
| 8271 Compensation Insurance | .-- | .-- | .-- | 113.00 | 113.00 | 113.00 | |
| 8292 Maintenance - Equipment | .-- | .-- | .-- | 86.00 | 86.00 | 86.00 | |
| 8341 Office Expense | .-- | .-- | .-- | 396.00 | 396.00 | 396.00 | |
| 8342 Postage | .-- | .-- | .-- | 500.00 | 500.00 | 500.00 | |
| 8350 Professional Services | .-- | .-- | .-- | 31,900.00 | 37,615.00 | 37,615.00 | |
| 8410 Support & Care of Persons | 32,994.29 | 36,772.00 | 35,451.17 | .-- | .-- | .-- | |
| 8421 Auto Expense | .-- | .-- | .-- | 500.00 | 500.00 | 500.00 | |
| 8422 Travel | .-- | .-- | .-- | 150.00 | 150.00 | 150.00 | |
| Total | 32,994.29 | 36,772.00 | 35,451.17 | 33,825.00 | 39,540.00 | 39,540.00 | |
| Net Cost | 32,994.29 | 36,772.00 | 35,451.17 | 75,891.00 | 81,606.00 | 82,626.00 | |

Schedule 6

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title: 576 VETERANS SERVICE OFFICER
Classification
Function: PUBLIC ASSISTANCE
Activity: Veterans Services

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 30,116.32 | 38,064.00 | 37,044.74 | 40,103.00 | 40,103.00 | 45,983.00 | |
| New Positions Requested: | | | | | | | |
| 1 Veterans Claims Officer I | | | | 4,432.00 | 4,432.00 | .-- | |
| Total | 30,116.32 | 38,064.00 | 37,044.74 | 44,535.00 | 44,535.00 | 45,983.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8232 Telephone | 396.33 | 995.00 | 450.31 | 550.00 | 400.00 | 400.00 | |
| 8264 Janitorial | .-- | .-- | 4.50 | 50.00 | 25.00 | 25.00 | |
| 8292 Maintenance - Equipment | 10.50 | 80.00 | 93.88 | 80.00 | 80.00 | 80.00 | |
| 8320 Memberships | 10.00 | 25.00 | 25.00 | 25.00 | 25.00 | 25.00 | |
| 8341 Office Expense | 377.55 | 450.00 | 527.97 | 700.00 | 700.00 | 700.00 | |
| 8342 Postage | 695.00 | 600.00 | 720.00 | 800.00 | 800.00 | 800.00 | |
| 8343 Books & Publications | .-- | .-- | 20.25 | 25.00 | 25.00 | 25.00 | |
| 8370 Rent | 1,200.00 | 2,100.00 | 2,107.80 | 3,242.00 | 2,214.00 | 2,214.00 | |
| 8400 Special Departmental Expense | .-- | .-- | 65.00 | 65.00 | 65.00 | 65.00 | |
| 8421 Auto Expense | 478.93 | 500.00 | 495.93 | 500.00 | 710.00 | 763.00 | |
| 8422 Travel | 163.48 | 280.00 | 138.76 | 280.00 | 225.00 | 225.00 | |
| 8431 Water | .-- | .-- | 9.75 | 80.00 | 39.00 | 39.00 | |
| 8432 Heat & Light | .-- | 460.00 | 159.95 | 600.00 | 300.00 | 300.00 | |
| Total | 3,331.79 | 5,490.00 | 4,819.10 | 6,997.00 | 5,608.00 | 5,661.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | 578.21 | 146.00 | 332.60 | | | | |
| 2 Standard Typewriters | | | | 821.00 | 615.00 | 428.00 | |
| 1 Typewriter Desks | | | | 370.00 | 370.00 | 185.00 | |
| 1 Modular Desk | | | | 212.00 | 212.00 | 212.00 | |
| 2 Pamphlets Racks | | | | 65.00 | 65.00 | 65.00 | |
| 1 4-Drawer File with Lock | | | | 101.00 | 101.00 | 101.00 | |
| 2 5-Drawer Files with Lock | | | | 230.00 | 230.00 | 230.00 | |
| 1 Posture Chair | | | | 49.00 | 49.00 | .-- | |
| 2 Storage Cabinets | | | | 138.00 | 138.00 | 138.00 | |
| 30 Metal Folding Chairs | | | | 208.00 | 208.00 | 208.00 | |
| Total | 578.21 | 146.00 | 332.60 | 2,194.00 | 1,988.00 | 1,567.00 | |
| Net Cost | 34,026.32 | 43,700.00 | 42,196.44 | 53,726.00 | 52,131.00 | 53,211.00 | |

Schedule 6

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19..69-70..

Unit Title: 601 BOARD OF EDUCATION
Classification
Function: EDUCATION
Activity: School Administration

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| 8105 Per Diem of Members | 2,078.70 | 2,250.00 | 2,710.00 | 2,650.00 | 1,900.00 | 1,900.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8320 Memberships | 160.00 | 160.00 | 160.00 | 160.00 | 160.00 | 160.00 | |
| 8341 Office Expense | 191.50 | 100.00 | 79.28 | 100.00 | 100.00 | 100.00 | |
| 8360 Legal Notices | 40.00 | 50.00 | 85.50 | 50.00 | 50.00 | 50.00 | |
| 8400 Special Departmental Expense | 440.05 | 2,000.00 | 1,999.37 | 650.00 | 650.00 | 650.00 | |
| 8421 Auto Expense | .-- | .-- | 620.48 | 600.00 | 600.00 | 600.00 | |
| 8422 Travel | 420.90 | 750.00 | 835.99 | 1,000.00 | 500.00 | 500.00 | |
| Total | 1,252.45 | 3,060.00 | 3,780.62 | 2,560.00 | 2,060.00 | 2,060.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | | | | | | | |
| 1 U.S. Flag & Stand | | | | | | 60.00 | |
| 1 State Flag & Stand | | | | | | 60.00 | |
| Total | | | | | | 120.00 | |
| Net Cost | 3,331.15 | 5,310.00 | 6,490.62 | 5,210.00 | 3,960.00 | 4,080.00 | |

Unit Title: 602 CO. COMM. ON SCHOOL DISTRICT ORGANIZATION
Classification
Function: EDUCATION
Activity: School Administration

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | | | |
| 8341 Office Expense | 47.20 | .-- | .-- | .-- | .-- | .-- | |
| 8360 Legal Notices | 50.00 | .-- | .-- | .-- | .-- | .-- | |
| 8400 Special Departmental Expense | 70.00 | .-- | .-- | .-- | .-- | .-- | |
| 8422 Travel | 171.00 | .-- | .-- | .-- | .-- | .-- | |
| 8801 Prior Year | 40.00 | .-- | .-- | .-- | .-- | .-- | |
| Total | 378.20 | .-- | .-- | .-- | .-- | .-- | |

Schedule 6

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title: 603 SUPERINTENDENT OF SCHOOLS
Classification
Function: EDUCATION
Activity: School Administration

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 50,390.43 | 55,683.00 | 53,821.22 | 56,484.00 | 56,484.00 | 59,012.00 | |
| Extra Help | | | 202.50 | | | 480.00 | |
| Total | 50,390.43 | 55,683.00 | 54,023.72 | 56,484.00 | 56,484.00 | 59,492.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8292 Maintenance - Equipment | 1,331.14 | 1,350.00 | 1,061.97 | 1,350.00 | 1,350.00 | 1,350.00 | |
| 8341 Office Expense | 5,249.40 | 4,000.00 | 4,129.56 | 4,000.00 | 4,000.00 | 4,000.00 | |
| 8350 Professional Services | 9,097.86 | 4,726.00 | 4,726.00 | 6,558.00 | 6,558.00 | 6,558.00 | |
| 8360 Legal Notices | .-- | 30.00 | .-- | 30.00 | 30.00 | 30.00 | |
| 8400 Special Departmental Expense | 3,764.97 | .-- | .-- | .-- | .-- | .-- | |
| 8422 Travel | 449.75 | 500.00 | 388.05 | 500.00 | 500.00 | 500.00 | |
| 8801 Prior Year | 451.98 | .-- | | .-- | .-- | .-- | |
| Total | 20,345.10 | 10,606.00 | 10.305.58 | 12,438.00 | 12,438.00 | 12,438.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: 1 Printing Calculator | 244.65 | .-- | 295.00 | 295.00 | 295.00 | 295.00 | |
| EXPENDITURE TRANSFERS & REIMBURSEMENTS | | | | | | | |
| 8710 Costs Applied | -9,097.86 | -9,960.00 | -8,294.00 | -6,558.00 | -6,558.00 | -6,558.00 | |
| Net Cost | 61,882.32 | 56,329.00 | 56,330.30 | 62,659.00 | 62,659.00 | 65,667.00 | |

Schedule 6

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1969 - 70

Unit Title 621 COUNTY FREE LIBRARY
Classification
Function EDUCATION
Activity Library Services

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERW SE INDICATED |
|---|---|---|---|---|---|---|---|
| **SALARIES & WAGES** | | | | | | | |
| Regular Salaries | 10,482.00 | 12,505.00 | 12,504.50 | 12,576.00 | 12,576.00 | 15,175.00 | General |
| Regular Salaries | 80,668.13 | 151,579.00 | 134,791.93 | 158,073.00 | 158,073.00 | 170,198.00 | Library |
| Extra Help | 9,248.27 | 11,355.00 | 14,247.75 | 9,192.00 | 9,192.00 | 9,944.00 | |
| New Positions Requested: | | | | | | | |
| 1 Librarian I | | | | 5,380.00 | .-- | .-- | |
| 3 Jr. Librarian Assistants | | | | 9,659.00 | .-- | .-- | |
| 8104 Employer Share - Group Ins. | .-- | 1,638.00 | 1,318.00 | 3,960.00 | 3,564.00 | 3,564.00 | |
| 8107 Employer Share - St. Retire. | 5,320.59 | 10,485.00 | 10,228.97 | 12,648.00 | 10,766.00 | 11,448.00 | |
| 8108 Employer Share - OASDI | 3,789.67 | 7,768.00 | 6,188.24 | 8,876.00 | 7,368.00 | 8,333.00 | |
| Total | 109,508.66 | 195,330.00 | 179,279.39 | 220,364.00 | 201,539.00 | 218,662.00 | |
| **SERVICES & SUPPLIES** | | | | | | | |
| 8232 Telephone | 477.10 | 620.00 | 742.00 | 720.00 | 720.00 | 740.00 | |
| 8264 Janitorial | .-- | 125.00 | 114.48 | 225.00 | 225.00 | 225.00 | |
| 8271 Compensation Insurance | 71.07 | 400.00 | 139.15 | 400.00 | 400.00 | 150.00 | |
| 8273 Liability Insurance | 569.75 | 575.00 | 718.76 | 575.00 | 1,675.00 | 1,675.00 | |
| 8292 Maintenance - Equipment | 221.47 | 225.00 | 324.81 | 400.00 | 300.00 | 325.00 | |
| 8301 Maintenance - Structures | .-- | .-- | .-- | .-- | .-- | 2,291.00 | |
| 8320 Memberships | 198.75 | 227.00 | 217.75 | 230.00 | 230.00 | 230.00 | |
| 8341 Office Expense | 788.83 | 1,500.00 | 1,680.74 | 1,810.00 | 1,810.00 | 1,810.00 | |
| 8342 Postage | 447.00 | 650.00 | 668.90 | 700.00 | 700.00 | 700.00 | |
| 8350 Professional Services | 23,325.24 | 25,107.00 | 25,675.55 | 24,264.00 | 24,264.00 | 27,011.00 | |
| 8370 Rent - Structures | 2,640.00 | 2,460.00 | 2,400.00 | 15,900.00 | 15,900.00 | 14,050.00 | |
| 8400 Special Departmental Expense | 47,138.34 | 57,564.00 | 56,383.76 | 60,000.00 | 76,470.00 | 76,470.00 | |
| 8421 Auto Expense | 1,589.20 | 2,000.00 | 2,205.29 | 2,500.00 | 1,900.00 | 2,200.00 | |
| 8422 Travel | 511.22 | 950.00 | 819.19 | 950.00 | 950.00 | 950.00 | |
| 8431 Water | .-- | 100.00 | 114.60 | 200.00 | 200.00 | 150.00 | |
| 8432 Heat & Light | 492.26 | 1,450.00 | 1,452.12 | 2,200.00 | 2,200.00 | 1,820.00 | |
| 8801 Prior Year | 9,247.36 | .-- | .-- | .-- | .-- | .-- | |
| Total | 87,717.59 | 93,953.00 | 93,657.10 | 111,074.00 | 127,944.00 | 130,797.00 | |
| **OTHER CHARGES** | | | | | | | |
| 8520 Contributions to Other Agencies | 35,101.16 | 18,396.00 | 28,732.00 | .-- | .-- | .-- | |

State Controller
County Budget Act
1961

Schedule 6

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title: 621 COUNTY FREE LIBRARY Cont.
Classification
Function: EDUCATION
Activity: Library Services

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| COUNTY FREE LIBRARY Continued | | | | | | | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment | 1,454.79 | .-- | .-- | | | | |
| 1 Metal Book Truck | | | | 80.00 | 80.00 | 80.00 | |
| Metal Shelving | | | | 4,303.00 | 4,303.00 | 4,303.00 | |
| 1 Typewriter Desk | | | | 185.00 | .-- | .-- | |
| 1 Electric Adding Machine | | | | 100.00 | 100.00 | 100.00 | |
| 4 Posture Chairs | | | | 190.00 | .-- | .-- | |
| 3 Manual Typewriters | | | | 657.00 | 219.00 | 219.00 | |
| 2 Typewriter Tables | | | | 86.00 | 43.00 | 43.00 | |
| 2 15-Drawer Card Catalog Cabinets | | | | 404.00 | 404.00 | 404.00 | |
| 1 Card Catalog Cabinet Base | | | | 65.00 | 65.00 | 65.00 | |
| 1 Reference Shelf | | | | 60.00 | 60.00 | 60.00 | |
| 1 Top | | | | 35.00 | 35.00 | 35.00 | |
| 3 Tables | | | | 324.00 | 324.00 | 324.00 | |
| 18 Chairs | | | | 396.00 | 396.00 | 396.00 | |
| Charging Desk | | | | 400.00 | 400.00 | 400.00 | |
| 16 mm Movie Projector | | | | 757.00 | 757.00 | 757.00 | |
| 1 Projection Screen | | | | 68.00 | 68.00 | 68.00 | |
| Total | 1,454.79 | .-- | .-- | 8,110.00 | 7,254.00 | 7,254.00 | |
| Net Cost | 233,782.20 | 307,679.00 | 301,668.49 | 339,548.00 | 336,737.00 | 356,713.00 | |
| | 10,482.00 | 12,505.00 | 12,504.50 | 12,576.00 | 12,576.00 | 15,175.00 | General |
| | 223,300.20 | 295,174.00 | 289,163.99 | 326,972.00 | 324,161.00 | 341,538.00 | Library |

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
**BUDGET UNIT EXPENDITURE DETAIL**
Budget For The Fiscal Year 19 69 70

Schedule 6

Unit Title 623 CO. LIBRARY - ZONE # 1
Classification (Fairfield-Suisun Area)
Function: EDUCATION
Activity: Library Services

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | | | |
| 8400 Special Departmental Expense | .-- | .-- | .-- | .-- | .-- | 21,657.00 | Library - Zone #1 |

Unit Title: 624 CO. LIBRARY - ZONE # 2
Classification (Rio Vista Area)
Function: EDUCATION
Activity: Library Services

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | | | |
| 8400 Special Departmental Expense | .-- | .-- | .-- | .-- | .-- | 7,358.00 | Library - Zone #2 |

Schedule 6

State Controller
County Budget Act
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# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title: 631 AGRICULTURAL EXTENSION SERV.
Classification
Function: EDUCATION
Activity: Agricultural Education

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 10,547.18 | 12,324.00 | 11,885.14 | 12,060.00 | 12,060.00 | 12,933.00 | |
| Extra Help | 782.02 | 250.00 | 865.03 | 850.00 | 650.00 | 650.00 | |
| Total | 11,329.20 | 12,574.00 | 12,750.17 | 12,910.00 | 12,710.00 | 13,583.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8210 Agricultural Supplies | 61.54 | 110.00 | 140.94 | 110.00 | 110.00 | 110.00 | |
| 8292 Maintenance - Equipment | 458.19 | 270.00 | 296.73 | 275.00 | 275.00 | 275.00 | |
| 8341 Office Expense | 984.78 | 900.00 | 774.67 | 850.00 | 850.00 | 850.00 | |
| 8342 Postage | 75.00 | 72.00 | 72.00 | 72.00 | 72.00 | 72.00 | |
| 8343 Books & Publications | 58.66 | 75.00 | 89.70 | 125.00 | 125.00 | 125.00 | |
| 8370 Rent | 260.50 | 245.00 | 264.00 | 264.00 | 264.00 | 264.00 | |
| 8390 Small Tools & Instruments | 15.02 | 25.00 | 34.02 | 35.00 | 35.00 | 35.00 | |
| 8400 Special Departmental Expense | 469.83 | 475.00 | 184.70 | 205.00 | 205.00 | 205.00 | |
| 8421 Auto Expense | 4,399.94 | 4,875.00 | 4,557.21 | 5,125.00 | 5,125.00 | 5,630.00 | |
| 8422 Travel | 252.24 | 230.00 | 306.75 | 330.00 | 330.00 | 330.00 | |
| Total | 7,035.70 | 7,277.00 | 6,720.72 | 7,391.00 | 7,391.00 | 7,896.00 | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | 55.40 | 877.00 | 497.26 | | | | |
| 25 Metal Folding Chairs | | | | 125.00 | 125.00 | 125.00 | |
| 2 4-Drawer Metal Files | | | | 178.00 | 178.00 | 178.00 | |
| 1 Collator | | | | 205.00 | .-- | .-- | |
| Total | 55.40 | 877.00 | 497.26 | 508.00 | 303.00 | 303.00 | |
| Net Cost | 18,420.30 | 20,728.00 | 19,968.15 | 20,809.00 | 20,404.00 | 21,782.00 | |

State Controller
County Budget Act
1964

Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
**BUDGET UNIT EXPENDITURE DETAIL**
Budget For The Fiscal Year 19 69 70

Unit Title 636 SCHOOLS FOR MENTALLY RETARDED
Classification
Function EDUCATION
Activity: Other Education

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | EXPENDITURE ESTIMATES ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | | | |
| 8400 Special Departmental Expense | 15,183.00 | 4,448.00 | 4,448.00 | 17,831.00 | 17,831.00 | 17,831.00 | |
| FIXED ASSETS | | | | | | | |
| 8620 Structures & Improvements | .-- | .-- | .-- | .-- | 25,000.00 | 25,000.00 | |
| Net Cost | 15,183.00 | 4,448.00 | 4,448.00 | 17,831.00 | 42,831.00 | 42,831.00 | |

Unit Title: 637 JUVENILE HALL SCHOOL
Classification
Function: EDUCATION
Activity: Other Education

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | | | |
| 8400 Special Departmental Expense | 17,100.00 | 22,009.00 | 22,009.00 | 22,506.00 | 22,506.00 | 22,506.00 | |

Schedule 6

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# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69-70

Unit Title 703 PARK DEPARTMENT
Classification
Function RECREATION & CULTURAL SERV.
Activity Recreation Facilties

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERV SORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERV SORS: ADOPTED FINAL 19 69 70 | FUND GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | .-- | .-- | 230.40 | 17,260.00 | 17,260.00 | 18,536.00 | |
| 8104 Employer Share of Croup Ins. | .-- | .-- | .-- | 198.00 | 198.00 | 220.00 | |
| 8107 Employer Share of St. Retire. | .-- | .-- | .-- | 1,176.00 | 1,176.00 | 1,263.00 | |
| 8108 Employer Share of OASDI | .-- | .-- | .-- | 615.00 | 615.00 | 634.00 | |
| Total | .-- | .-- | 230.40 | 19,249.00 | 19,249.00 | 20,653.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8232 Telephone | .-- | .-- | .-- | 250.00 | 250.00 | 250.00 | |
| 8264 Janitorial | .-- | .-- | .-- | 875.00 | 875.00 | 875.00 | |
| 8271 Compensation Insurance | .-- | .-- | .-- | 50.00 | 50.00 | 50.00 | |
| 8273 Liability Insurance | .-- | .-- | .-- | 25.00 | 25.00 | 25.00 | |
| 8292 Maintenance - Equipment | .-- | .-- | .-- | 75.00 | 75.00 | 75.00 | |
| 8320 Memberships | .-- | .-- | .-- | 75.00 | 75.00 | 75.00 | |
| 8341 Office Expense | .-- | .-- | .-- | 500.00 | 500.00 | 500.00 | |
| 8342 Postage | .-- | .-- | .-- | 25.00 | 25.00 | 25.00 | |
| 8343 Books & Publications | .-- | .-- | .-- | 200.00 | 200.00 | 200.00 | |
| 8350 Professional Services | .-- | .-- | 986.00 | 12,500.00 | 12,500.00 | 12,500.00 | |
| 8357 Consultants | .-- | .-- | 479.00 | .-- | .-- | .-- | |
| 8370 Rent - Structures | .-- | .-- | .-- | 2,400.00 | 2,400.00 | 2,400.00 | |
| 8400 Special Departmental Expense | .-- | 30,222.00 | .-- | .-- | .-- | .-- | |
| 8421 Auto Expense | .-- | .-- | .-- | 1,200.00 | 1,200.00 | 1,200.00 | |
| 8422 Travel | .-- | .-- | .-- | 700.00 | 700.00 | 700.00 | |
| 8431 Water | .-- | .-- | .-- | 60.00 | 60.00 | 60.00 | |
| 8432 Heat & Light | .-- | .-- | .-- | 120.00 | 120.00 | 120.00 | |
| Total | .-- | 30,222.00 | 1,465.00 | 19,055.00 | 19,055.00 | 19,055.00 | |
| FIXED ASSETS | | | | | | | |
| 8610 Land | .-- | .-- | .-- | 281,500.00 | 281,500.00 | 334,961.00 | |
| 8620 Structures & Improvements | .-- | .-- | .-- | 112,312.00 | 112,312.00 | 112,312.00 | |
| 8630 Equipment: | .-- | .-- | .-- | | | | |
| 1 Executive Desk | | | | 200.00 | 200.00 | 200.00 | |
| 1 Executive Chair | | | | 118.00 | 118.00 | 118.00 | |
| 1 Secretarial Desk | | | | 184.00 | 184.00 | 184.00 | |
| 1 Secretarial Chair | | | | 47.00 | 47.00 | 47.00 | |
| 1 Electric Typewriter | | | | 492.00 | 492.00 | 492.00 | |
| 2 Bookcases | | | | 125.00 | 125.00 | 125.00 | |
| 1 Printing Calculator | | | | 571.00 | 571.00 | 571.00 | |
| 1 Conference Table | | | | 126.00 | 126.00 | 126.00 | |
| 6 Side Chairs | | | | 282.00 | 282.00 | 282.00 | |
| 1 Coat Tree | | | | 27.00 | 27.00 | 27.00 | |
| 2 5-Drawer Legal File Cabinets | | | | 222.00 | 222.00 | 222.00 | |
| 1 County Map | | | | | | 119.00 | |
| Total | .-- | .-- | .-- | 396,206.00 | 396,206.00 | 449,786.00 | |
| Net Cost | .-- | 30,222.00 | 1,695.40 | 434,510.00 | 434,510.00 | 489,494.00 | Recreation |

State Controller
County Budget Act
1964

Schedule 6

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title 901 HOSPITAL ENTERPRISE FUND
Classification
Function PUBLIC SERVICES ENTERPRISES
Activity Hospital

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| INCOME | | | | | | | |
| Inpatient - Outpatient Billings to Medicare | 113,249.12 | 143,190.00 | 95,314.30 | 99,082.00 | 99,028.00 | 104,075.00 | |
| Inpatient - Outpatient Billings to Medi-Cal | 348,047.62 | 413,726.00 | 403,669.22 | 484,556.00 | 484,291.00 | 508,975.00 | |
| Inpatient - Outpatient Billings to County for Involuntary Patients | .-- | .-- | 44,520.61 | 51,124.00 | 51,096.00 | 53,700.00 | |
| Inpatient - Outpatient Billings to County Indigents | 207,391.08 | 225,962.00 | 228,615.57 | 378,800.00 | 378,594.00 | 397,897.00 | |
| Inpatient - Outpatient Billings to Private Ins. & Pay Patients | 252,037.79 | 275,683.00 | 109,009.88 | 129,124.00 | 129,053.00 | 135,630.00 | |
| Contribution from General Fund | (14,565.50) | 5,227.00 | 155,650.66 | 3,564.00 | 3,564.00 | 3,564.00 | |
| Cafeteria Sales | 3,470.00 | 3,300.00 | 3,185.00 | 3,300.00 | 3,300.00 | 3,468.00 | |
| Services & Other Revenue | 738.81 | 1,000.00 | 20,491.99 | 1,000.00 | 1,000.00 | 1,050.00 | |
| Total Income | 910,368.92 | 1,068,088.00 | 1,060,457.23 | 1,150,550.00 | 1,149,926.00 | 1,208,359.00 | Co. Hospital Enterprise Fd. |
| EXPENSE | | | | | | | |
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | 531,317.93 | 666,275.00 | 620,773.62 | 697,594.00 | 697,594.00 | 749,914.00 | |
| Extra Help | 41,953.93 | 19,000.00 | 45,192.38 | 20,000.00 | 20,000.00 | 20,000.00 | |
| 8104 Employers Share - Group Ins. | .-- | 6,336.00 | 4,442.00 | 12,804.00 | 12,804.00 | 12,804.00 | |
| 8107 Employers Share - St. Retire. | 33,630.69 | 46,220.00 | 36,861.93 | 46,422.00 | 46,422.00 | 49,904.00 | |
| 8108 Employers Share - OASDI | 23,163.76 | 27,907.00 | 27,302.90 | 29,230.00 | 29,230.00 | 31,422.00 | |
| 8110 Standby | .-- | 15,640.00 | 14,676.15 | 16,280.00 | 16,280.00 | 16,280.00 | |
| 8111 Call Back | .-- | 7,800.00 | 7,707.19 | 7,800.00 | 7,800.00 | 7,800.00 | |
| New Positions Requested: | | | | | | | |
| 1 Account Clerk I | | | | 4,768.00 | 4,768.00 | 5,126.00 | |
| Less Salary Savings | | -10,000.00 | .-- | -10,000.00 | -10,000.00 | -10,000.00 | |
| Less Maintenance Offset | | -171.00 | .-- | -171.00 | -171.00 | -171.00 | |
| Total Salaries | 630,066.31 | 779,007.00 | 756,956.17 | 824,727.00 | 824,727.00 | 883,079.00 | |

Schedule 6

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69 - 70

Unit Title: 901 HOSPITAL ENTERPRISE FUND
Classification
Function: PUBLIC SERVICE ENTERPRISES
Activity: Hospital

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|---|---|
| HOSPITAL ENTERPRISE FUND (CONTINUED) | | | | | | | |
| SERVICES & SUPPLIES | | | | | | | |
| 8220 Clothing & Personal Supplies | 1,334.84 | 1,200.00 | 564.37 | 1,200.00 | 1,200.00 | 1,200.00 | |
| 8232 Telephone | 2,080.56 | 2,400.00 | 1,848.91 | 2,200.00 | 2,100.00 | 2,100.00 | |
| 8250 Food | 20,094.78 | 23,000.00 | 21,906.28 | 23,000.00 | 23,000.00 | 23,000.00 | |
| 8261 Kitchen Expense | 1,418.11 | 2,000.00 | 1,390.57 | 1,800.00 | 1,800.00 | 1,800.00 | |
| 8262 Bedding | 2,376.43 | 2,400.00 | 2,328.61 | 2,900.00 | 2,900.00 | 2,900.00 | |
| 8263 Laundry | 16,165.98 | 16,800.00 | 14,858.05 | 16,800.00 | 16,800.00 | 16,800.00 | |
| 8264 Janitorial | 2,188.98 | 2,360.00 | 2,383.49 | 2,700.00 | 2,700.00 | 2,700.00 | |
| 8271 Compensation Insurance | 4,460.40 | 8,360.00 | 3,887.22 | 8,360.00 | 6,950.00 | 6,950.00 | |
| 8272 Fire Insurance | 887.00 | 975.00 | 975.00 | 975.00 | 975.00 | 975.00 | |
| 8273 Liability Insurance | 3,653.68 | 5,250.00 | 3,340.14 | 5,250.00 | 5,250.00 | 5,250.00 | |
| 8275 Other Insurance | 157.00 | 175.00 | 175.00 | 175.00 | 175.00 | 175.00 | |
| 8292 Maintenance - Equipment | 1,677.08 | 2,000.00 | 2,293.61 | 2,500.00 | 2,500.00 | 2,500.00 | |
| 8301 Maintenance - Structures | 4,205.33 | 4,000.00 | 4,156.17 | 4,000.00 | 4,000.00 | 4,000.00 | |
| 8302 Maintenance - Grounds | .-- | .-- | 3,741.99 | 6,735.00 | 6,735.00 | 6,735.00 | |
| 8310 Medical, Dental, Lab Supplies | 91,449.15 | 95,000.00 | 91,402.66 | 95,000.00 | 95,000.00 | 95,000.00 | |
| 8320 Memberships | 972.50 | 1,150.00 | 1,183.97 | 1,150.00 | 1,150.00 | 1,150.00 | |
| 8341 Office Expense | 2,309.85 | 2,750.00 | 2,921.16 | 3,200.00 | 3,000.00 | 3,000.00 | |
| 8342 Postage | 759.32 | 720.00 | 909.01 | 900.00 | 900.00 | 900.00 | |
| 8350 Professional Services | 59,994.36 | 50,000.00 | 72,314.82 | 85,000.00 | 85,000.00 | 85,000.00 | |
| 8352 Outside Hospitals | 10,221.27 | 13,000.00 | 12,411.80 | 8,000.00 | 8,000.00 | 8,000.00 | |
| 8353 Ambulance | 10,308.17 | 10,000.00 | 12,087.81 | 10,000.00 | 10,000.00 | 10,000.00 | |
| 8360 Legal Notices | .-- | 100.00 | .-- | 100.00 | .-- | .-- | |
| 8370 Rent | 17,012.23 | 17,264.00 | 19,000.83 | 17,264.00 | 18,450.00 | 18,450.00 | |
| 8390 Small Tools & Instruments | 60.94 | 200.00 | 13.36 | 200.00 | 200.00 | 200.00 | |
| 8421 Auto Expense | 998.64 | 1,300.00 | 1,090.23 | 1,300.00 | 1,300.00 | 1,381.00 | |
| 8422 Travel | 8.75 | 250.00 | 5.00 | 250.00 | 250.00 | 250.00 | |
| 8431 Water | 3,379.37 | 3,900.00 | 3,385.19 | 4,000.00 | 4,000.00 | 4,000.00 | |
| 8432 Heat & Light | 17,668.76 | 17,300.00 | 17,063.60 | 17,300.00 | 17,300.00 | 17,300.00 | |
| 8355 Accounting | .-- | .-- | 1,486.26 | .-- | .-- | .-- | |
| Total | 275,843.48 | 283,854.00 | 299,125.11 | 322,259.00 | 321,635.00 | 321,716.00 | |

State Controller
County Budget Act
1964

Schedule 6

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69-70

Unit Title 901 HOSPITAL ENTERPRISE FUND
Classification
Function PUBLIC SERVICE ENTERPRISES
Activity Hospital

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| HOSPITAL ENTERPRISE FUND (Continued) | | | | | | | |
| FIXED ASSETS | | | | | | | |
| 8630 Equipment: | 4,459.13 | 5,227.00 | 4,375.95 | | | | |
| 1 Typewriter Stand | | | | 43.00 | 43.00 | 43.00 | |
| 2 Posture Chairs | | | | 94.00 | 94.00 | 94.00 | |
| 10 Sets Safety Side Rails | | | | 690.00 | 690.00 | 690.00 | |
| 1 Heated Food Cart | | | | 800.00 | 800.00 | 800.00 | |
| 1 Food Mixer | | | | 150.00 | 150.00 | 150.00 | |
| 1 Refrigerated Drinking Fountain | | | | 300.00 | 300.00 | 300.00 | |
| 1 Electro Surgical Unit | | | | 250.00 | 250.00 | 250.00 | |
| 1 Croupette | | | | 235.00 | 235.00 | 235.00 | |
| 3 Revolving Stools | | | | 120.00 | 120.00 | 120.00 | |
| 1 Stainless Steel Cart | | | | 150.00 | 150.00 | 150.00 | |
| 1 Automatic Dryer | | | | 235.00 | 235.00 | 235.00 | |
| 1 Desk | | | | 150.00 | 150.00 | 150.00 | |
| 1 Chair | | | | 47.00 | 47.00 | 47.00 | |
| 1 Adding Machine | | | | 300.00 | 300.00 | 300.00 | |
| Total | 4,459.13 | 5,227.00 | 4,375.95 | 3,564.00 | 3,564.00 | 3,564.00 | |
| Net Cost | 910,368.92 | 1,068,088.00 | 1,060,457.23 | 1,150,550.00 | 1,149,926.00 | 1,208,359.00 | Co. Hospital Enterprise Fd. |

Schedule 6

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 69-70

Unit Title: 902 COUNTY AIRPORT
Classification
Function: PUBLIC SERVICE ENTERPRISES
Activity: Airports

| EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 19 67 68 | BUDGETED YEAR ENDING 19 68 69 | ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 68 69 | EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 69 70 | ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 69 70 | ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 69 70 | FUND (GENERAL UNLESS OTHERWISE INDICATED) |
|---|---|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | | | |
| Regular Salaries | .-- | .-- | .-- | .-- | .-- | 10,500.00 | |
| 8104 Employer Share - Group Insurance | .-- | .-- | .-- | .-- | .-- | 88.00 | |
| 8107 Employer Share - State Retirement | .-- | .-- | .-- | .-- | .-- | 710.00 | |
| 8108 Employer Share - OASDI | .-- | .-- | .-- | .-- | .-- | 502.00 | |
| Total | .-- | .-- | .-- | .-- | .-- | 11,800.00 | |
| SERVICES & SUPPLIES | | | | | | | |
| 8341 Office Expense | .-- | .-- | .-- | .-- | .-- | 200.00 | |
| 8350 Professional Services | .-- | .-- | .-- | 20,000.00 | 20,000.00 | 3,000.00 | |
| 8400 Special Departmental Expense | .-- | .-- | .-- | .-- | .-- | 400.00 | |
| 8421 Auto Expense | .-- | .-- | .-- | .-- | .-- | 300.00 | |
| 8422 Travel | .-- | .-- | .-- | .-- | .-- | 100.00 | |
| Total | .-- | .-- | .-- | 20,000.00 | 20,000.00 | 4,000.00 | |
| FIXED ASSETS | | | | | | | |
| 8610 Land | .-- | .-- | .-- | .-- | .-- | 45,700.00 | |
| 8620 Structures & Improvements | .-- | .-- | .-- | .-- | .-- | 9,000.00 | |
| Total | .-- | .-- | .-- | .-- | .-- | 54,700.00 | |
| Net Cost | .-- | .-- | .-- | 20,000.00 | 20,000.00 | 70,500.00 | Aviation Fd. |

State Controller
County Budget Act
1964

# COUNTY OF SOLANO
STATE OF CALIFORNIA
## DETAIL OF PROVISIONS FOR RESERVES
(With Supplemental Data Affecting Reserve Totals)
Budget For The Fiscal Year 19 69 - 70

Schedule 7

| DESCRIPTION - PURPOSE | RESERVE BALANCE AS OF JUNE 30 69 | DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING: REQUESTED ☐ RECOMMENDED ☐ | DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING: APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS | INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR: REQUESTED ☐ RECOMMENDED ☒ | INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR: APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS | TOTAL RESERVE FOR BUDGET YEAR | FUND |
|---|---|---|---|---|---|---|---|
| GENERAL | 153,000.00 | | | 92,000.00 | .-- | 153,000.00 | General |
| COUNTY FREE LIBRARY | 6,631.76 | | | .-- | .-- | 6,631.76 | Library |

# Budgets of Special Districts Under Control of Board of Supervisors

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

**SUMMARY OF SPECIAL DISTRICT BUDGETS**
FOR THE FISCAL YEAR 19 69-70

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

| DISTRICT AND FUND | REQUIREMENTS | | | MEANS OF FINANCING | | | | Tax Rate on Secured Roll Actual ☒ Est'd ☐ |
|---|---|---|---|---|---|---|---|---|
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Amount to be Raised by Current Property Tax Levy | | | |
| | | | | | Total | Unsecured | Secured | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| BENICIA FIRE DISTRICT | 14,855.00 | | 14,855.00 | 6,193.64 | 8,661.36 | 742.00 | 7,919.36 | .29 |
| DIXON FIRE DISTRICT | 74,360.00 | | 74,360.00 | 24,100.38 | 50,259.62 | 1,537.00 | 48,722.62 | .14 |
| ELMIRA FIRE DISTRICT | 42,929.00 | | 42,929.00 | 15,006.06 | 27,922.94 | 2,329.00 | 25,593.94 | .23 |
| MONTEZUMA FIRE DISTRICT | 62,054.00 | | 62,054.00 | 19,950.49 | 42,103.51 | 2,635.00 | 39,468.51 | .14 |
| RYER FIRE DISTRICT | 9,115.00 | | 9,115.00 | 3,334.81 | 5,780.19 | 863.00 | 4,917.19 | .13 |
| SUISUN FIRE DISTRICT | 30,000.00 | | 30,000.00 | 8,806.49 | 21,193.51 | 1,528.00 | 19,665.51 | .34 |
| VACAVILLE FIRE DISTRICT | 20,865.00 | | 20,865.00 | 4,063.58 | 16,801.42 | 203.00 | 16,598.42 | .33 |
| EAST VALLEJO FIRE DISTRICT | 56,250.00 | | 56,250.00 | 5,043.69 | 51,206.31 | 767.00 | 50,439.31 | 1.28 |
| VALLEY FIRE DISTRICT | 3,000.00 | | 3,000.00 | 178.10 | 2,821.90 | 68.00 | 2,753.90 | .08 |
| SOLANO CO. FLOOD & WATER | 1,194,740.00 | | 1,194,740.00 | 1,049,838.26 | 144,901.74 | 10,523.00 | 134,378.74 | .04 |
| ULATIS - ZONE # 1 | 1,296,074.39 | 11,730.00 | 1,307,804.39 | 1,226,405.06 | 81,399.33 | 2,605.00 | 78,794.33 | .15 |
| ZONE OF BENEFIT # 2 | 2,000.00 | | 2,000.00 | 863.35 | 1,136.65 | 63.00 | 1,073.65 | .07 |
| BENICIA ROAD LIGHTING | 1,183.20 | | 1,183.20 | 96.54 | 1,086.66 | 80.00 | 1,006.66 | .34 |
| SANDY BEACH LIGHTING | 188.00 | | 188.00 | 58.84 | 129.16 | .65 | 128.51 | .33 |
| Total Districts Governed Through the Board of Supervisors | 2,807,613.59 | 11,730.00 | 2,819,343.59 | [illegible] | 455,404.30 | 23,943.65 | 431,460.65 | |

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
**SUMMARY OF AVAILABLE FINANCING**
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1969 - 70

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. CARLISLE & CO. - L. 57-2113

| DISTRICT AND FUND | Fund Balance (Per Auditor) as of June 30, 19 69 Actual ☒ Estimated ☐ | Less: Fund Balance—Unavailable | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ | Estimated Revenues (Other than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within A. C. O. Funds | Other Reserves | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| BENICIA FIRE DISTRICT | 9,069.06 | | 3,000.00 | | | 6,069.06 | 124.58 | 6,193.64 |
| DIXON FIRE DISTRICT | 26,425.31 | | 3,000.00 | | | 23,425.31 | 675.07 | 24,100.38 |
| ELMIRA FIRE DISTRICT | 19,306.70 | | 5,000.00 | | | 14,306.70 | 699.36 | 15,006.06 |
| MONTEZUMA FIRE DISTRICT | 20,190.68 | | 5,000.00 | | | 15,190.68 | 4,759.81 | 19,950.49 |
| RYER FIRE DISTRICT | 4,271.85 | | 1,000.00 | | | 3,271.85 | 62.96 | 3,334.81 |
| SUISUN FIRE DISTRICT | 9,264.80 | | 4,000.00 | | | 5,264.80 | 3,541.69 | 8,806.49 |
| VACAVILLE FIRE DISTRICT | 5,729.67 | | 2,350.00 | | | 3,379.67 | 683.91 | 4,063.58 |
| EAST VALLEJO FIRE DISTRICT | 527.55 | | .-- | | | 527.55 | 4,516.14 | 5,043.69 |
| VALLEY FIRE DISTRICT | 89.06 | | .-- | | | 89.06 | 89.04 | 178.10 |
| SOLANO CO FLOOD & WATER CONS. | 287,928.33 | | 24,000.00 | | | 263,928.33 | 785,909.93 | 1,049,838.26 |
| ULATIS PROJECT, ZONE #1 | 16,734.26 | | .-- | | | 16,734.26 | 1,209,670.80 | 1,226,405.06 |
| ZONE OF BENEFIT #2 | 811.03 | | .-- | | | 811.03 | 52.32 | 863.35 |
| BENICIA ROAD LIGHTING | 624.34 | | 591.60 | | | 32.74 | 63.80 | 96.54 |
| SANDY BEACH LIGHTING | 123.13 | | 102.54 | | | 20.59 | 38.25 | 58.84 |
| GRAND TOTAL | 401,095.77 | | 48,044.14 | | | 353,051.63 | 1,010,887.66 | 2,363,939.29 |

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State Controller
County Budget Act
1966 DEPT #252
FUND #126

COUNTY OF SOLANO
STATE OF CALIFORNIA
BENICIA FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 69-70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| General | Secured Roll: 2,778,830 ; Unsecured Roll: 249,520 | Secured: 0.25 %; Unsecured: 4 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| General | 9,069.06 | | 3,000.00 | | | 6,069.06 | 124.58 | 6,193.64 |

| FUND | REQUIREMENTS: Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total | Unsecured | Secured | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| General | 14,855.00 | | 14,855.00 | 6,193.64 | 8,661.36 | 742.00 | 7,919.36 | .29 |

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION (1) | Actual Revenues 19 67-68 (2) | Actual ☒ Estimated ☐ Revenues 19 68-69 (3) | Revenue Estimates Requested ☒ Recommended ☐ 19 69-70 (4) | Approved/Adopted by the Governing Board 19 69-70 (5) | Fund (General or Operating unless otherwise indicated) (6) |
|---|---|---|---|---|---|
| Business Inventory Property Tax Revenues | .-- | .-- | 78.90 | 78.90 | |
| HomeOwners Property Tax Revenues | .-- | .-- | 45.68 | 45.68 | |
| Other Revenue | .-- | 700.00 | .-- | .-- | |
| | .-- | 700.00 | 124.58 | 124.58 | DISTRICT |

EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67-68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68-69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69-70 (10) | Approved/Adopted by the Governing Board 19 69-70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | |
| 8101 Regular Salaries | 1,475.00 | 1,500.00 | 1,500.00 | 1,500.00 | |
| 8102 Extra Help | .-- | .-- | 25.00 | 25.00 | |
| TOTAL | 1,475.00 | 1,500.00 | 1,525.00 | 1,525.00 | |

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA
BENICIA FIRE
(Name)
**DISTRICT EXPENDITURE DETAIL—Continued**
BUDGET FOR THE FISCAL YEAR 1969 - 70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 1967 - 68 (8) | Actual ☒ Estimated ☐ Expenditures 1968 69 (9) | Expenditure Estimates Requested ☐ Recommended ☒ 1969 70 (10) | Approved Adopted by the Governing Board 1969 70 (11) | (Entries same as Column (7) unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 8220 Clothing | .-- | .-- | 500.00 | 500.00 | |
| 8231 Radio | 690.00 | 850.00 | 900.00 | 900.00 | |
| 8232 Telephone | 107.75 | 94.68 | 200.00 | 200.00 | |
| 8271 Compensation Insurance | 655.24 | 352.68 | 700.00 | 700.00 | |
| 8273 Liability Insurance | 669.00 | 1,041.71 | 1,200.00 | 1,200.00 | |
| 8330 Miscellaneous Expense | .-- | .-- | 50.00 | 50.00 | |
| 8341 Office Expense | .-- | .-- | 50.00 | 50.00 | |
| 8342 Postage | 19.56 | .-- | 30.00 | 30.00 | |
| 8350 Professional Services | 1,323.00 | 1,500.00 | 2,000.00 | 2,000.00 | |
| 8355 Accounting | .-- | 90.50 | .-- | .-- | |
| 8370 Rent - Structures | 300.00 | 300.00 | 300.00 | 300.00 | |
| 8400 Special Departmental Expense | 110.13 | 255.73 | 300.00 | 300.00 | |
| 8421 Auto Expense | 1,581.40 | 1,332.27 | 2,000.00 | 2,000.00 | |
| 8422 Travel | .-- | .-- | 100.00 | 100.00 | |
| Total | 5,456.08 | 5,817.57 | 8,330.00 | 8,330.00 | |
| FIXED ASSETS | | | | | |
| 8630 Equipment | 8,817.25 | 570.50 | 5,000.00 | 5,000.00 | |
| GRAND TOTAL | 15,748.33 | 7,888.07 | 14,855.00 | 14,855.00 | DISTRICT |

State Controller
County Budget Act
1966 DEPT # 253
FUND # 128

COUNTY OF SOLANO
STATE OF CALIFORNIA
DIXON FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 69 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| General | Secured Roll: 36,367,930 ; Unsecured Roll: 1,000,740 | Secured: 0.25 %; Unsecured: 4 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 1969 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances | LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds | LESS: FUND BALANCE—UNAVAILABLE: Other Reserves | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| General | 26,425.31 | | 3,000.00 | | | 23,425.31 | 675.07 | 24,100.38 |

| FUND | REQUIREMENTS: Expenditure Appropriations | REQUIREMENTS: Provisions for Reserves (Increases or New Reserves) | REQUIREMENTS: Total Requirements | REQUIREMENTS: Available Financing | MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total | Unsecured | Secured | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| General | 74,360.00 | | 74,360.00 | 24,100.38 | 50,259.62 | 1,537.00 | 48,722.62 | .14 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION (1) | Actual Revenues 19 67 68 (2) | Actual ☒ Estimated ☐ Revenues 19 68 69 (3) | Revenue Estimates Requested ☒ Recommended ☐ 19 69 70 (4) | Approved/Adopted by the Governing Board 19 69 70 (5) | Fund (General or Operating unless otherwise indicated) (6) |
|---|---|---|---|---|---|
| Business Inventory Property Tax Revenues | .-- | .-- | 123.67 | 123.67 | |
| Home Owners Property Tax Revenues | .-- | .-- | 551.40 | 551.40 | |
| Other Revenue | .-- | .92 | .-- | .-- | |
| | .-- | .92 | 675.07 | 675.07 | DISTRICT |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67 68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68 69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69 70 (10) | Approved/Adopted by the Governing Board 19 69 70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | |
| 8101 Regular Salaries | 6,701.00 | 11,055.00 | 14,500.00 | 14,500.00 | |

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA
DIXON FIRE (Name)
**DISTRICT EXPENDITURE DETAIL—Continued**
BUDGET FOR THE FISCAL YEAR 19 69 70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67 68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68 69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69 70 (10) | Approved/Adopted by the Governing Board 19 69 70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 8220 Clothing | 133.40 | 196.98 | 600.00 | 600.00 | |
| 8231 Radio | 1,900.00 | 2,271.00 | 2,300.00 | 2,300.00 | |
| 8232 Telephone | 401.50 | 419.17 | 600.00 | 600.00 | |
| 8271 Compensation Insurance | .-- | 436.05 | 450.00 | 450.00 | |
| 8272 Fire Insurance | 77.00 | 77.00 | 80.00 | 80.00 | |
| 8273 Liability Insurance | 2,018.05 | 1,612.00 | 2,200.00 | 2,200.00 | |
| 8275 Other Insurance | .-- | 7.50 | .-- | .-- | |
| 8292 Maintenance - Equipment | 1,136.19 | 5,183.73 | 2,000.00 | 2,000.00 | |
| 8301 Maintenance - Structures | 162.26 | 452.41 | 500.00 | 500.00 | |
| 8320 Memberships | 9.00 | 21.50 | 30.00 | 30.00 | |
| 8341 Office Expense | 32.98 | .-- | 150.00 | 150.00 | |
| 8350 Professional Services | 947.00 | 1,360.00 | 1,500.00 | 1,500.00 | |
| 8355 Accounting | .-- | 193.16 | .-- | .-- | |
| 8370 Rent - Structures | .-- | .-- | 50.00 | 50.00 | |
| 8380 Tanker Trust | .-- | 400.00 | 500.00 | 500.00 | |
| 8390 Small Tools & Instruments | 38.94 | 334.52 | 500.00 | 500.00 | |
| 8400 Special Departmental Expense | 1,489.15 | 1,469.93 | 2,000.00 | 2,000.00 | |
| 8421 Auto Expense | 2,486.11 | 2,087.11 | 4,000.00 | 4,000.00 | |
| 8422 Travel | 102.08 | 271.49 | 400.00 | 400.00 | |
| 8431 Water | .-- | 6.40 | .-- | .-- | |
| 8432 Heat & Light | 374.97 | 600.14 | 1,000.00 | 1,000.00 | |
| Total | 11,308.63 | 17,400.09 | 18,860.00 | 18,860.00 | |
| FIXED ASSETS | | | | | |
| 8620 Structures & Improvements | 631.50 | 16,262.80 | 33,000.00 | 33,000.00 | |
| 8630 Equipment | 20,153.59 | 10,491.48 | 8,000.00 | 8,000.00 | |
| Total | 20,785.09 | 26,754.28 | 41,000.00 | 41,000.00 | |
| GRAND TOTAL | 38,794.72 | 55,209.37 | 74,360.00 | 74,360.00 | DISTRICT |

State Controller
County Budget Act
1966

DEPT # 254
FUND # 129

COUNTY OF SOLANO
STATE OF CALIFORNIA
ELMIRA FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| General | Secured Roll: 11,552,540 ; Unsecured Roll: 809,020 | Secured: 0.25 %; Unsecured: 4 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | LESS: FUND BALANCE—UNAVAILABLE | | | | | | |
|---|---|---|---|---|---|---|---|
| | Fund Balance as of June 30, 1969 Actual ☒ Est. ☐ | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
| [illegible] | [illegible] | | [illegible] | | | 14,306.70 | [illegible] | [illegible] |

| FUND | REQUIREMENTS | | | MEANS OF FINANCING | | | |
|---|---|---|---|---|---|---|---|
| | | | | Amount to be Raised by Current Property Tax Levy | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 42,929.00 | | 42,929.00 | 15,006.06 | 27,922.94 | 2,329.00 | 25,593.94 | .23 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☒ Estimated ☐ Revenues | Revenue Estimates Requested ☒ Recommended ☐ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| [1] | 19 67 68 (2) | 19 68 69 (3) | 19 69 70 (4) | 19 69 70 (5) | (6) |
| Business Inventory Property Tax Revenues | [illegible] | [illegible] | [illegible] | [illegible] | |
| Home Owners Property Tax Revenues | [illegible] | [illegible] | [illegible] | [illegible] | |
| Other Revenue | [illegible] | [illegible] | [illegible] | [illegible] | |
| | 50.00 | 50.00 | 699.36 | 699.36 | DISTRICT |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☒ Recommended ☐ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| [7] | 19 67 68 (8) | 19 68 69 (9) | 19 69 70 (10) | 19 69 70 (11) | (12) |
| SALARIES & WAGES | | | | | |
| 8101 Regular Salaries | 7,030.00 | 7,375.00 | [illegible] | 7,980.00 | |
| 8104 Employers Share of Group Insurance | [illegible] | 132.00 | 264.00 | 264.00 | |
| 8108 Employers Share of OASDI | [illegible] | 332.76 | 375.00 | 375.00 | |
| TOTAL | 7,308.96 | 7,839.76 | 8,439.00 | 8,619.00 | |

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA

ELMIRA FIRE
(Name)

**DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 19 69. 70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67 . 68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68 . 69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69 . 70 (10) | Approved/Adopted by the Governing Board 19 69 . 70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 8231 Radio | 1,282.49 | 1,405.00 | 1,600.00 | 1,810.00 | |
| 8232 Telephone | 864.20 | 863.80 | 900.00 | 900.00 | |
| 8271 Compensation Insurance | 853.00 | 936.97 | 1,400.00 | 1,400.00 | |
| 8273 Liability Insurance | 1,460.00 | 1,414.00 | 1,600.00 | 1,700.00 | |
| 8292 Maintenance - Equipment | 200.00 | 412.50 | 750.00 | 750.00 | |
| 8301 Maintenance - Structures | 753.70 | 1,089.65 | 800.00 | 800.00 | |
| 8341 Office Expense | 65.00 | .-- | .-- | 50.00 | |
| 8350 Professional Services | 1,520.00 | 1,600.00 | 1,600.00 | 1,600.00 | |
| 8355 Accounting | 50.00 | 178.60 | 50.00 | 50.00 | |
| 8380 Rent of Equipment | .-- | .-- | 300.00 | 300.00 | |
| 8390 Small Tools & Instruments | 9.30 | .-- | 100.00 | 100.00 | |
| 8400 Special Departmental Expense | 1,124.12 | 633.85 | 800.00 | 800.00 | |
| 8421 Auto Expense | 2,231.00 | 967.20 | 1,500.00 | 1,500.00 | |
| 8431 Water | .-- | .-- | 250.00 | 250.00 | |
| 8432 Heat & Light | 895.39 | 855.31 | 900.00 | 900.00 | |
| Total | 11,308.20 | 10,356.88 | 12,550.00 | 12,910.00 | |
| FIXED ASSETS | | | | | |
| 8620 Structures | 600.13 | .-- | 1,400.00 | 1,400.00 | |
| 8630 Equipment | 29,847.99 | 9,708.30 | 20,000.00 | 20,000.00 | |
| Total | 30,448.12 | 9,708.30 | 21,400.00 | 21,400.00 | |
| GRAND TOTAL | 49,065.28 | 27,904.94 | 42,389.00 | 42,929.00 | DISTRICT |

State Controller
County Budget Act
1966 DEPT # 255
FUND # 130

COUNTY OF SOLANO
STATE OF CALIFORNIA
MONTEZUMA FIRE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 69.70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | | ALLOWANCE FOR DELINQUENCY | |
|---|---|---|---|---|
| General | Secured Roll: 28,432,000 ; Unsecured Roll: 1,830,320 | | Secured: 0.25 %; Unsecured: | 4 % |
| | Secured Roll: ; Unsecured Roll: | | Secured: %; Unsecured: | % |
| | Secured Roll: ; Unsecured Roll: | | Secured: %; Unsecured: | % |

| FUND | LESS FUND BALANCE UNAVAILABLE | | | | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|
| | Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐ | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | |
| [illegible] | [illegible] | | 5,000.00 | | 15,190.68 | 4,759.81 | 19,950.49 |

| FUND | REQUIREMENTS | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|
| | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 62,054.00 | | 62,054.00 | 19,950.49 | 42,103.51 | 2,635.00 | 39,468.51 | .14 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☒ Estimated ☐ Revenues | Revenue Estimates Requested ☒ Recommended ☐ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 [illegible] | 19 68.69 | 19 69.70 | 19 69.70 | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| Charges for Current Services | 2,509.78 | 3,500.04 | 4,500.00 | 4,500.00 | |
| Business Inventory Property Tax Revenues | .-- | .-- | 202.96 | 202.96 | |
| Home Owners Property Tax Revenues | .-- | .-- | 56.85 | 56.85 | |
| Other Revenue | 100.35 | .-- | .-- | .-- | |
| | 2,610.13 | 3,500.04 | 4,759.81 | 4,759.81 | DISTRICT |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☒ Recommended ☐ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 1967 -68 | 19 68.69 | 19 69.70 | 19 69.70 | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| SALARIES & WAGES | | | | | |
| 8101 Regular Salaries | 565.00 | 524.00 | 530.00 | 590.00 | |

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA
MONTEZUMA FIRE (Name) **DISTRICT EXPENDITURE DETAIL—Continued**
BUDGET FOR THE FISCAL YEAR 1969 - 70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67 68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68 69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69 70 (10) | Approved/Adopted by the Governing Board 19 69 - 70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 8231 Radio | 3,939.56 | 2,694.63 | 2,700.00 | 2,700.00 | |
| 8232 Telephone | 72.00 | 72.00 | 72.00 | 72.00 | |
| 8271 Compensation Insurance | 354.87 | 404.10 | 500.00 | 480.00 | |
| 8272 Fire Insurance | .-- | .-- | .-- | .-- | |
| 8273 Liability Insurance | 1,610.10 | 1,756.00 | 1,900.00 | 1,900.00 | |
| 8275 Other Insurance | 21.00 | 180.00 | 200.00 | 180.00 | |
| 8292 Maintenance - Equipment | 279.99 | 866.36 | 1,000.00 | 800.00 | |
| 8301 Maintenance - Structures | 186.27 | 41.61 | 200.00 | 200.00 | |
| 8302 Maintenance - Grounds | .-- | 6.25 | .-- | .-- | |
| 8341 Office Expense | 22.09 | .-- | 25.00 | 25.00 | |
| 8350 Professional Services | 13,095.11 | 12,210.97 | 12,000.00 | 13,432.00 | |
| 8355 Accounting | .-- | 173.68 | .-- | .-- | |
| 8360 Legal Notices | 10.50 | 4.00 | 20.00 | 25.00 | |
| 8380 Rent of Equipment | .-- | .-- | 400.00 | 400.00 | |
| 8390 Small Tools & Instruments | 119.82 | .-- | 100.00 | 100.00 | |
| 8400 Special Departmental Expense | .-- | 219.44 | 300.00 | 300.00 | |
| 8421 Auto Expense | 6,128.13 | 8,903.58 | 8,265.00 | 9,000.00 | |
| 8422 Travel | 150.00 | 350.00 | 400.00 | 350.00 | |
| 8432 Heat & Light | 1,064.07 | 1,038.24 | 1,200.00 | 1,000.00 | |
| Total | 27,053.51 | 28,920.86 | 29,282.00 | 30,964.00 | |
| FIXED ASSETS | | | | | |
| 8630 Equipment | 2,955.37 | 8,119.48 | 18,000.00 | 28,000.00 | |
| Appropriation for Contingencies | .-- | .-- | 2,500.00 | 2,500.00 | |
| GRAND TOTAL | 30,573.88 | 37,564.34 | 50,312.00 | 62,054.00 | DISTRICT |

State Controller
County Budget Act
1966 DEPT # 256
FUND # 131

COUNTY OF SOLANO
STATE OF CALIFORNIA
RYER FIRE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 69-70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | | ALLOWANCE FOR DELINQUENCY | |
|---|---|---|---|---|
| General | Secured Roll: 3,872,120 | ; Unsecured Roll: 499,900 | Secured: 0.25 % | ; Unsecured: 4 % |
| | Secured Roll: | ; Unsecured Roll: | Secured: % | ; Unsecured: % |
| | Secured Roll: | ; Unsecured Roll: | Secured: % | ; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| General | 4,271.85 | | 1,000.00 | | | 3,271.85 | 62.96 | 3,334.81 |

| FUND | REQUIREMENTS: Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total | Unsecured | Secured | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| General | 9,115.00 | | 9,115.00 | 3,334.81 | 5,780.19 | 863.00 | 4,917.19 | .13 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION (4) | Actual Revenues 19 67 68 (2) | Actual ☒ Estimated ☐ Revenues 19 68 69 (3) | Revenue Estimates Requested ☒ Recommended ☐ 19 69 70 (4) | Approved/Adopted by the Governing Board 19 69 70 (5) | Fund (General or Operating unless otherwise indicated) (6) |
|---|---|---|---|---|---|
| Business Inventory Property Tax Revenues | .-- | .-- | 50.88 | 50.88 | |
| Home Owners Property Tax Revenues | .-- | .-- | 12.08 | 12.08 | |
| | .-- | .-- | 62.96 | 62.96 | DISTRICT |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67 68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68 69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69 70 (10) | Approved/Adopted by the Governing Board 19 69 70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | |
| 8101 Regular Salaries | 750.00 | 825.00 | 850.00 | 850.00 | |

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA

RYER FIRE
(Name)

**DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67 - 68 (8) | Actual [X] Estimated [ ] Expenditures 19 68 - 69 (9) | Expenditure Estimates Requested [X] Recommended [ ] 19 69 - 70 (10) | Approved/Adopted by the Governing Board 19 69 - 70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 8231 Radio | 620.00 | 595.00 | 675.00 | 675.00 | |
| 8232 Telephone | 491.97 | 509.25 | 625.00 | 625.00 | |
| 8271 Compensation Insurance | 519.36 | 829.80 | 800.00 | 800.00 | |
| 8272 Fire Insurance | .-- | 57.00 | .-- | .-- | |
| 8273 Liability Insurance | 794.00 | 686.00 | 800.00 | 800.00 | |
| 8275 Other Insurance | 137.50 | 112.50 | 125.00 | 125.00 | |
| 8301 Maintenance - Structures | 36.65 | 1.03 | 100.00 | 100.00 | |
| 8320 Memberships | .-- | 23.00 | 75.00 | 75.00 | |
| 8341 Office Expense | 1.00 | 6.00 | 50.00 | 50.00 | |
| 8342 Postage | .-- | .-- | 20.00 | 20.00 | |
| 8350 Professional Services | 1,555.00 | 985.00 | 1,200.00 | 1,200.00 | |
| 8355 Accounting | .-- | 186.30 | .-- | .-- | |
| 8360 Legal Notices | 10.50 | 8.00 | 20.00 | 20.00 | |
| 8370 Rent - Structures | 70.00 | 140.00 | 75.00 | 75.00 | |
| 8390 Small Tools & Instruments | 44.63 | 26.22 | 50.00 | 50.00 | |
| 8400 Special Departmental Expense | 338.91 | 5.96 | 50.00 | 50.00 | |
| 8421 Auto Expense | 573.83 | 282.58 | 500.00 | 500.00 | |
| 8422 Travel | .-- | .-- | 100.00 | 100.00 | |
| 8432 Heat & Light | 398.59 | 457.84 | 500.00 | 500.00 | |
| Total | 5,591.94 | 4,911.48 | 5,765.00 | 5,765.00 | |
| FIXED ASSETS | | | | | |
| 8630 Equipment | 492.69 | .-- | 2,250.00 | 2,250.00 | |
| Appropriation for Contingencies | .-- | .-- | 250.00 | 250.00 | |
| GRAND TOTAL | 6,834.63 | 5,736.48 | 9,115.00 | 9,115.00 | DISTRICT |

State Controller
County Budget Act
1966

DEPT # 257
FUND # 132

COUNTY OF SOLANO
STATE OF CALIFORNIA

SUISUN FIRE **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 69-70

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 8473-0112

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| General | Secured Roll: 5,793,010 ; Unsecured Roll: 468,200 | Secured: 0.25 %; Unsecured: 4 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| General | 9,264.80 | | 4,000.00 | | | 5,264.80 | 3,541.69 | 8,806.49 |

| FUND | REQUIREMENTS: Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total | Unsecured | Secured | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| General | 30,000.00 | | 30,000.00 | 8,806.49 | 21,193.51 | 1,528.00 | 19,665.51 | .34 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION (1) | Actual Revenues 19 67.68 (2) | Actual ☒ Estimated ☐ Revenues 19 68.69 (3) | Revenue Estimates Requested ☒ Recommended ☐ 19 69.70 (4) | Approved/Adopted by the Governing Board 19 69.70 (5) | Fund (General or Operating unless otherwise indicated) (6) |
|---|---|---|---|---|---|
| Charges for Current Services | 3,500.00 | 3,500.00 | 3,000.00 | 3,000.00 | |
| Business Inventory Property Tax Revenues | .-- | .-- | 164.29 | 164.29 | |
| Home Owners Property Tax Revenues | .-- | .-- | 377.40 | 377.40 | |
| Other Revenues | 161.07 | 221.80 | .-- | .-- | |
| | 3,661.07 | 3,721.80 | 3,541.69 | 3,541.69 | DISTRICT |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67.68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68.69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69.70 (10) | Approved/Adopted by the Governing Board 19 69 70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | |
| 8101 Regular Salaries | 3,788.00 | 4,173.10 | 5,000.00 | 5,000.00 | |
| 8102 Extra Help | 750.00 | .-- | 900.00 | 900.00 | |
| 8108 Employers Share of OASDI | 133.90 | 273.70 | 300.00 | 300.00 | |
| TOTAL | 4,671.90 | 4,446.80 | 6,200.00 | 6,200.00 | |

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA

SUISUN FIRE
(Name)

**DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 19 69 70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67 68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68 69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69 70 (10) | Approved/Adopted by the Governing Board 19 69 70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 8220 Clothing & Personal Supplies | 135.09 | 766.99 | 600.00 | 600.00 | |
| 8231 Radio | 1,945.00 | 1,945.00 | 2,000.00 | 2,000.00 | |
| 8232 Telephone | 99.15 | 111.35 | 125.00 | 125.00 | |
| 8271 Compensation Insurance | 592.38 | 342.58 | 850.00 | 850.00 | |
| 8273 Liability Insurance | 1,557.00 | 1,624.40 | 1,700.00 | 1,700.00 | |
| 8292 Maintenance - Equipment | 271.19 | 400.00 | 700.00 | 700.00 | |
| 8301 Maintenance - Structures | 227.60 | 137.07 | 300.00 | 300.00 | |
| 8320 Memberships | .-- | 20.00 | 30.00 | 30.00 | |
| 8341 Office Expense | 14.69 | 7.78 | 25.00 | 25.00 | |
| 8343 Books & Publications | 6.00 | 23.00 | 30.00 | 30.00 | |
| 8350 Professional Services | 820.00 | 600.00 | 1,250.00 | 1,250.00 | |
| 8355 Accounting | .-- | 198.22 | .-- | .-- | |
| 8360 Legal Notices | 9.00 | 16.50 | 15.00 | 15.00 | |
| 8390 Small Tools & Instruments | 18.12 | 224.95 | 200.00 | 200.00 | |
| 8400 Special Departmental Expense | 1,414.93 | 1,025.72 | 2,200.00 | 2,200.00 | |
| 8421 Auto Expense | 2,282.16 | 3,869.02 | 4,000.00 | 4,000.00 | |
| 8422 Travel | 133.50 | 164.05 | 200.00 | 200.00 | |
| 8432 Heat & Light | 474.10 | 597.24 | 1,000.00 | 1,000.00 | |
| Total | 9,999.91 | 12,073.87 | 15,225.00 | 15,225.00 | |
| OTHER CHARGES | | | | | |
| 8580 Taxes & Assessments | 567.50 | .-- | .-- | .-- | |
| FIXED ASSETS | | | | | |
| 8620 Structures & Improvements | 4,567.90 | 1,028.49 | 1,000.00 | 1,000.00 | |
| 8630 Equipment | 1,530.03 | 4,879.94 | 5,000.00 | 5,000.00 | |
| Total | 6,097.93 | 5,908.43 | 6,000.00 | 6,000.00 | |
| Appropriation for Contingencies | .-- | .-- | 2,575.00 | 2,575.00 | |
| GRAND TOTAL | 21,337.24 | 22,429.10 | 30,000.00 | 30,000.00 | DISTRICT |

State Controller
County Budget Act
1966 DEPT # 258
FUND # 133

COUNTY OF SOLANO
STATE OF CALIFORNIA
VACAVILLE FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| General | Secured Roll: 5,066,070 ; Unsecured Roll: 89,140 | Secured: 0.25 %; Unsecured: 4 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances | LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds | LESS: FUND BALANCE—UNAVAILABLE: Other Reserves | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| General | 5,729.67 | | 2,350.00 | | | 3,379.67 | 500.89 | 3,880.56 |

| FUND | REQUIREMENTS: Expenditure Appropriations | REQUIREMENTS: Provisions for Reserves (Increases or New Reserves) | REQUIREMENTS: Total Requirements | MEANS OF FINANCING: Available Financing | MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total | Unsecured | Secured | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| General | 20,865.00 | | 20,865.00 | 3,880.56 | 16,984.44 | 265.00 | 16,719.44 | .33 |

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION (1) | Actual Revenues 19 67 68 (2) | Actual ☒ Estimated ☐ Revenues 19 68 69 (3) | Revenue Estimates Requested ☒ Recommended ☐ 19 69 70 (4) | Approved/Adopted by the Governing Board 19 69 70 (5) | Fund (General or Operating unless otherwise indicated) (6) |
|---|---|---|---|---|---|
| Business Inventory Property Tax Revenues | .-- | .-- | 55.39 | 55.39 | |
| Home Owners Property Tax Revenues | .-- | .-- | 445.50 | 445.50 | |
| Other Revenue | .99 | 2.51 | .-- | .-- | |
| | .99 | 2.51 | 500.89 | 500.89 | DISTRICT |

EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67 68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68 69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69 70 (10) | Approved/Adopted by the Governing Board 19 69 70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | |
| 8101 Regular Salaries | 4,000.00 | 4,898.00 | 5,368.00 | 5,425.00 | |

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA

VACAVILLE FIRE
(Name)

**DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 19 69.70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67.68 (8) | Actual [X] Estimated [ ] Expenditures 19 68.69 (9) | Expenditure Estimates Requested [X] Recommended [ ] 19 69.70 (10) | Approved/Adopted by the Governing Board 19 69.70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 8231 Radio | 1,157.50 | 1,035.00 | 1,170.00 | 1,170.00 | |
| 8232 Telephone | 3.50 | 2.15 | 15.00 | 15.00 | |
| 8250 Food | .-- | .-- | 100.00 | 100.00 | |
| 8273 Liability Insurance | 935.00 | 1,165.99 | 1,200.00 | 1,200.00 | |
| 8292 Maintenance - Equipment | 200.00 | 400.00 | 400.00 | 400.00 | |
| 8301 Maintenance - Structures | 29.82 | 37.83 | 50.00 | 50.00 | |
| 8350 Professional Services | 1,665.84 | 1,442.91 | 2,220.00 | 2,220.00 | |
| 8355 Accounting | .-- | 183.95 | .-- | .-- | |
| 8370 Rent - Structures | 300.00 | 450.00 | 450.00 | 450.00 | |
| 8380 Rent - Equipment | .-- | .-- | .-- | .-- | |
| 8390 Small Tools & Instruments | 19.96 | 5.00 | 60.00 | 60.00 | |
| 8400 Special Departmental Expense | 183.16 | 301.28 | 400.00 | 400.00 | |
| 8421 Auto Expense | 930.57 | 1,337.01 | 1,815.00 | 1,815.00 | |
| 8422 Travel | 170.00 | .-- | 170.00 | 170.00 | |
| 8424 Freight Charges | .-- | 120.00 | .-- | .-- | |
| 8432 Heat & Light | 43.83 | 40.10 | 60.00 | 60.00 | |
| Total | 5,639.18 | 6,521.22 | 8,110.00 | 8,110.00 | |
| FIXED ASSETS | | | | | |
| 8630 Equipment | 3,850.00 | 11,687.85 | 14,555.00 | 14,555.00 | |
| GRAND TOTAL | 13,489.18 | 23,107.07 | 28,033.00 | 28,033.00 | DISTRICT |

State Controller
County Budget Act
1966

DEPT # 259
FUND # 134

COUNTY OF SOLANO
STATE OF CALIFORNIA
EAST VALLEJO FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 69.70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| General | Secured Roll: 3,955,800 ; Unsecured Roll: 78,370 | Secured: 0.25 %; Unsecured: 4 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|
| | Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐ | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | |
| General | 527.55 | | | | 527.55 | 4,516.14 | 5,043.69 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 56,250.00 | | 56,250.00 | 5,043.69 | 51,206.31 | 767.00 | 50,439.31 | 1.28 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19 67.68 | Actual ☒ Estimated ☐ Revenues 19 68.69 | Revenue Estimates Requested ☒ Recommended ☐ 19 69.70 | Approved/Adopted by the Governing Board 19 69.70 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| Revenue From Use of Property - Rent | 900.00 | 900.00 | 900.00 | 900.00 | |
| Business Inventory Property Tax Revenues | .-- | .-- | 54.54 | 54.54 | |
| Home Owners Property Tax Revenues | .-- | .-- | 3,561.60 | 3,561.60 | |
| | 900.00 | 900.00 | 4,516.14 | 4,516.14 | DISTRICT |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 19 67.68 | Actual ☒ Estimated ☐ Expenditures 19 68.69 | Expenditure Estimates Requested ☒ Recommended ☐ 19 69.70 | Approved/Adopted by the Governing Board 19 69.70 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA
EAST VALLEJO FIRE (Name) **DISTRICT EXPENDITURE DETAIL—Continued**
BUDGET FOR THE FISCAL YEAR 19 69 70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67 . 68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68 69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69 . 70 (10) | Approved/Adopted by the Governing Board 19 69 . 70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 8272 Fire Insurance | .-- | 47.00 | .-- | .-- | |
| 8273 Liability Insurance | 57.00 | .-- | .-- | .-- | |
| 8301 Maintenance - Structures | .-- | .-. | 250.00 | 250.00 | |
| 8350 Professional Services | 51,696.00 | 51,099.00 | 56,000.00 | 56,000.00 | |
| Total | 51,753.00 | 51,146.00 | 56,250.00 | 56,250.00 | DISTRICT |

State Controller
County Budget Act
1966

DEPT # 260
FUND # 135

COUNTY OF SOLANO
STATE OF CALIFORNIA
VALLEY FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 69 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 8472-0112

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| General | Secured Roll: 3,736,810 ; Unsecured Roll: 101,930 | Secured: 0.25 %; Unsecured: 4 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| General | 89.06 | | | | | 89.06 | 89.04 | 178.10 |

| FUND | REQUIREMENTS: Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total | Unsecured | Secured | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| General | 3,000.00 | | 3,000.00 | 178.10 | 2,821.90 | 68.00 | 2,753.90 | .08 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION (1) | Actual Revenues 19 67 68 (2) | Actual ☒ Estimated ☐ Revenues 19 68 69 (3) | Revenue Estimates Requested ☒ Recommended ☐ 19 69 70 (4) | Approved/Adopted by the Governing Board 19 69 70 (5) | Fund (General or Operating unless otherwise indicated) (6) |
|---|---|---|---|---|---|
| Business Inventory Property Tax Revenues | .-- | .-- | 16.44 | 16.44 | |
| Home Owners Property Tax Revenues | .-- | .-- | 72.60 | 72.60 | |
| Other Revenue | .-- | .34 | .-- | .-- | |
| | .-- | .34 | 89.04 | 89.04 | DISTRICT |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67 68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68 69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69 70 (10) | Approved/Adopted by the Governing Board 19 69 70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA

VALLEY FIRE (Name) **DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 19 69-70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67-68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68-69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69-70 (10) | Approved/Adopted by the Governing Board 19 69-70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 8350 Professional Services | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | DISTRICT |

State Controller
County Budget Act
1966

DEPT # 267
FUND # 27

COUNTY OF SOLANO
STATE OF CALIFORNIA

SOLANO COUNTY FLOOD & WATER CONSERVATION **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 69-70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| General | Secured Roll: 337,692,707 ; Unsecured Roll: 27,404,940 | Secured: 0.25 %; Unsecured: 4 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances | LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds | LESS: FUND BALANCE—UNAVAILABLE: Other Reserves | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| General | 287,928.33 | | 24,000.00 | | | 263,928.33 | 785,909.93 | 1,049,838.26 |

| FUND | REQUIREMENTS: Expenditure Appropriations | REQUIREMENTS: Provisions for Reserves (Increases or New Reserves) | REQUIREMENTS: Total Requirements | MEANS OF FINANCING: Available Financing | MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total | Unsecured | Secured | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| General | 1,194,740.00 | | 1,194,740.00 | 1,049,838.26 | 144,901.74 | 10,523.00 | 134,378.74 | .04 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19 67-68 | Actual ☒ Estimated ☐ Revenues 19 68.69 | Revenue Estimates Requested ☒ Recommended ☐ 19 69-70 | Approved/Adopted by the Governing Board 19 69-70 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| 4150 Sales for Resale | 460,082.54 | 531,739.70 | .-- | 701,250.00 | |
| 4160 Inter-Departmental Projects | 6,057.18 | 10,889.81 | .-- | 56,000.00 | |
| 4170 Other (In-Lieu) | 24,986.50 | 15,633.50 | .-- | 21,842.00 | |
| 4171 Business Inventory Property Tax Revenue | .-- | .-- | .-- | 910.09 | |
| 4172 Home Owners Property Tax Revenue | .-- | .-- | .-- | 5,907.84 | |
| | 491,126.22 | 558,263.01 | .-- | 785,909.93 | DISTRICT |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 19 67-68 | Actual ☒ Estimated ☐ Expenditures 19 68.69 | Expenditure Estimates Requested ☒ Recommended ☐ 19 69-70 | Approved/Adopted by the Governing Board 19 69-70 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA

SOLANO CO FLOOD & WATER CONSERVATION (Name) **DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 19 69 70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67 68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68 69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69 . 70 (10) | Approved/Adopted by the Governing Board 19 69 .70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SOURCE OF SUPPLY | | | | | |
| Purchased Water | 399,701.28 | 569,994.39 | | 1,006,040.00 | |
| TRANSMISSION & DISTRIBUTION | | | | | |
| 5420 Maintenance Structures & Plants (Canal) | 43,422.25 | 52,653.28 | | 55,000.00 | |
| 5421 Maintenance Structures & Plants (Channel) | 206.33 | 3,763.03 | | 12,000.00 | |
| ADMINISTRATION & GENERAL | | | | | |
| 5630 Property Insurance | 6,248.98 | .-- | | 13,000.00 | |
| 5631 Memberships | 5,550.00 | 6,330.00 | | 7,100.00 | |
| 5632 Professional Services | 12,981.42 | 16,316.57 | | 23,000.00 | |
| 5633 Travel | 8.50 | 55.60 | | 500.00 | |
| 5680 Miscellaneous | .-- | .-- | | 500.00 | |
| NON-OPERATING | | | | | |
| 5940 Other | .-- | .-- | | 24,000.00 | |
| 5950 Rights of Way | 5,672.50 | .-- | | 3,600.00 | |
| 5990 Expenses of Other Activities | 16,066.55 | .-- | | 50,000.00 | |
| GRAND TOTAL | 489,857.81 | 649,112.87 | | 1,194,740.00 | DISTRICT |

State Controller
County Budget Act
1966

DEPT # 268
FUND # 30

COUNTY OF SOLANO
STATE OF CALIFORNIA
ULATIS CREEK WATERSHED **DISTRICT BUDGET**
PROJECT- (Name)ZONE OF BENEFIT NO. 1
BUDGET FOR THE FISCAL YEAR 1969 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S F. 8422-0112

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| General | Secured Roll: 55,585,910 ; Unsecured Roll: 1,809,360 | Secured: 0.25 %; Unsecured: 4 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|
| | Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐ | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | |
| General | 16,734.26 | | | | 16,734.26 | 1,209,670.80 | 1,226,405.06 |

| FUND | REQUIREMENTS | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|
| | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 1,296,074.39 | 11,730.00 | 1,307,804.39 | 1,226,405.06 | 81,399.33 | 2,605.00 | 78,794.33 | .15 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☒ Estimated ☐ Revenues | Revenue Estimates Requested ☒ Recommended ☐ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 67 68 | 19 68 69 | 19 69 70 | 19 69 70 | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| [illegible] | 854,427.17 | 629,548.63 | | 1,188,365.49 | |
| Charges for Current Services | 1,322.96 | 36,297.79 | | 16,696.38 | |
| Rent | .-- | 1,942.97 | | 300.00 | |
| Business Inventory Property Tax Revenue | .-- | .-- | | 701.05 | |
| Home Owners Property Tax Revenue | .-- | .-- | | 3,607.88 | |
| | 855,750.13 | 667,789.39 | | 1,209,670.80 | DISTRICT |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☒ Recommended ☐ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 67 68 | 19 68 69 | 19 69 70 | 19 69 70 | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| SALARIES & WAGES | | | | | |
| 8101 Regular Salaries | 30,640.00 | 35,375.48 | | 38,167.00 | |
| 8102 Extra Help | 1,482.74 | [illegible] | | 3,000.00 | |
| 8104 Employers Share - Group Insurance | .-- | 209.00 | | 528.00 | |
| 8107 Employers Share - State Retirement | 2,041.64 | 2,718.92 | | 2,600.00 | |
| 8108 Employers Share - OASDI | 1,110.[illegible] | 1,429.89 | | 1,514.00 | |
| TOTAL | 35,274.[illegible] | 43,530.51 | | 45,809.00 | |

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA

ULATIS CREEK WATERSHED **DISTRICT EXPENDITURE DETAIL—Continued**
PROJECT(Name) ZONE OF BENEFIT NO. 1
BUDGET FOR THE FISCAL YEAR 19 69 70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67 68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68 69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69 70 (10) | Approved/Adopted by the Governing Board 19 69 70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 8231 Radio | .-- | .-- | | 350.00 | |
| 8232 Telephone | 1,116.56 | 1,113.95 | | 1,300.00 | |
| 8264 Janitorial Expense | 300.00 | 332.50 | | 350.00 | |
| 8273 Liability Insurance | 232.00 | 232.00 | | 350.00 | |
| 8292 Maintenance - Equipment | 118.10 | 50.00 | | 200.00 | |
| 8302 Maintenance - Grounds | 132.00 | 144.00 | | 144.00 | |
| 8330 Miscellaneous Expense | 56.15 | 187.37 | | 200.00 | |
| 8341 Office Expense | 735.47 | 555.61 | | 1,400.00 | |
| 8342 Postage | 200.00 | 200.00 | | 300.00 | |
| 8350 Professional Services | 26,796.84 | 12,201.13 | | 10,000.00 | |
| 8360 Legal Notices | 77.20 | 64.80 | | 300.00 | |
| 8370 Rent - Structures | 1,560.00 | 1,635.00 | | 1,860.00 | |
| 8400 Special Departmental Expense | 31,374.30 | 17,714.46 | | 35,000.00 | |
| 8421 Auto Expense | 1,116.03 | 1,963.22 | | 1,500.00 | |
| 8422 Travel | 653.58 | 33.38 | | 1,000.00 | |
| 8431 Water | 80.32 | 60.00 | | 100.00 | |
| 8432 Heat & Light | 239.75 | 262.11 | | 270.00 | |
| Total | 64,788.30 | 36,749.53 | | 54,624.00 | |
| OTHER CHARGES | | | | | |
| 8570 Rights of Way | 745.57 | 2,276.38 | | 10,000.00 | |
| FIXED ASSETS | | | | | |
| 8610 Rights of Way - State & Federal | 11,166.99 | .-- | | .-- | |
| 8630 Equipment | 2,904.89 | 95.55 | | 1,000.00 | |
| 8690 Reimburseable Project - State | 451,002.78 | 310,528.90 | | 376,536.53 | |
| 8691 Reimburseable Project - Federal | 430,399.83 | 258,356.43 | | 808,104.86 | |
| Total | 895,474.49 | 568,980.88 | | 1,185,641.39 | |
| GRAND TOTAL | 996,282.98 | 651,537.30 | | 1,296,074.39 | DISTRICT |

State Controller
County Budget Act
1966

DEPT # 269
FUND # 32

COUNTY OF SOLANO
STATE OF CALIFORNIA
ZONE OF BENEFIT NO.2 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 69-70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S F 8472-0112

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| General | Secured Roll: 1,534,060 ; Unsecured Roll: 82,070 | Secured: 0.25 %; Unsecured: 4 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| General | 811.03 | | | | | 811.03 | 52.33 | 863.36 |

| FUND | REQUIREMENTS: Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total | Unsecured | Secured | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| General | 2,000.00 | | 2,000.00 | 863.36 | 1,136.64 | 63.00 | 1,073.64 | .07 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION (1) | Actual Revenues 19 67-68 (2) | Actual ☒ Estimated ☐ Revenues 19 68-69 (3) | Revenue Estimates Requested ☒ Recommended ☐ 19 69-70 (4) | Approved/Adopted by the Governing Board 19 69-70 (5) | Fund (General or Operating unless otherwise indicated) (6) |
|---|---|---|---|---|---|
| Aid from Other Governmental Agencies | .-- | .-- | | .-- | |
| Business Inventory Property Tax Revenues | .-- | .-- | | 7.28 | |
| Home Owners Property Tax Revenues | .-- | .-- | | 45.05 | |
| | .-- | .-- | | 52.33 | DISTRICT |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67-68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68-69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69-70 (10) | Approved/Adopted by the Governing Board 19 69-70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| | | | | | |

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA

ZONE OF BENEFIT NO. 2 (Name) **DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 19 69 70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67 68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68 69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69 70 (10) | Approved/Adopted by the Governing Board 19 69 70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 8400 Special Departmental Expense | 3,062.95 | 1,306.04 | | 2,000.00 | DISTRICT |

State Controller
County Budget Act
1966

DEPT # 351
FUND # 156

COUNTY OF SOLANO
STATE OF CALIFORNIA
BENICIA LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 69.70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 84720112

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| General | Secured Roll: 302,780 ; Unsecured Roll: 29,100 | Secured: 0.25%; Unsecured: 4 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances | LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds | LESS: FUND BALANCE—UNAVAILABLE: Other Reserves | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| General | 624.34 | | 591.60 | | | 32.74 | 63.80 | 96.54 |

| FUND | REQUIREMENTS: Expenditure Appropriations | REQUIREMENTS: Provisions for Reserves (Increases or New Reserves) | REQUIREMENTS: Total Requirements | REQUIREMENTS: Available Financing | MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total | Unsecured | Secured | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| General | 1,183.20 | | 1,183.20 | 96.54 | 1,086.66 | 89.00 | 997.66 | .34 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION (1) | Actual Revenues 19 67 68 (2) | Actual ☒ Estimated ☐ Revenues 19 68.69 (3) | Revenue Estimates Requested ☒ Recommended ☐ 19 69.70 (4) | Approved/Adopted by the Governing Board 19 69.70 (5) | Fund (General or Operating unless otherwise indicated) (6) |
|---|---|---|---|---|---|
| Business Inventory Property Tax Revenues | .-- | .-- | | 5.15 | |
| Home Owners Property Tax Revenues | .-- | .-- | | 58.65 | |
| | .-- | .-- | | 63.80 | DISTRICT |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67.68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68.69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69.70 (10) | Approved/Adopted by the Governing Board 19 69.70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA

BENICIA LIGHTING (Name) **DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 19 69 70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67 68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68 69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69 70 (10) | Approved/Adopted by the Governing Board 19 69 70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 8432 Heat & Light | 1,183.20 | 1,183.20 | | 1,183.20 | DISTRICT |

State Controller
County Budget Act
1966

DEPT # 352
FUND # 157

COUNTY OF SOLANO
STATE OF CALIFORNIA

SANDY BEACH LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 69-70

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| General | Secured Roll: 44,260 ; Unsecured Roll: 200 | Secured: 0.25 %; Unsecured: 4 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| General | 123.13 | | 102.54 | | | 20.59 | 38.25 | 58.84 |

| FUND | REQUIREMENTS | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|
| | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 188.00 | | 188.00 | 58.84 | 129.16 | .65 | 128.51 | .30 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19 67-68 | Actual ☒ Estimated ☐ Revenues 19 68-69 | Revenue Estimates Requested ☒ Recommended ☐ 19 69-70 | Approved/Adopted by the Governing Board 19 69-70 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| Home Owners Property Tax Revenues | .-- | .-- | | 38.25 | DISTRICT |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 19 ___-___ | Actual ☐ Estimated ☐ Expenditures 19 ___-___ | Expenditure Estimates Requested ☐ Recommended ☐ 19 ___-___ | Approved/Adopted by the Governing Board 19 ___-___ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| | | | | | |

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA

SANDY BEACH LIGHTING (Name) **DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 19 69 70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67 68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68 69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69 70 (10) | Approved/Adopted by the Governing Board 19 69 70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 8432 Heat & Light | 205.08 | 187.99 | | 188.00 | DISTRICT |

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

**DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS**
(With Supplemental Data affecting Reserve Totals)
BUDGET FOR THE FISCAL YEAR 19 69-70

DISTRICT BUDGET FORM
SCHEDULE 14
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

| DESCRIPTION—PURPOSE (1) | Reserve Balance as of June 30, 19 69 (2) | Decreases or Cancellations for Financing the Budget Year | | Increases or New Reserves To be Provided in Budget Year | | Total Reserve for Budget Year (7) | Fund (8) |
|---|---|---|---|---|---|---|---|
| | | Requested ☐ Recommended ☐ (3) | Approved/Adopted by the Governing Board (4) | Requested ☐ Recommended ☐ (5) | Approved/Adopted by the Governing Board (6) | | |
| BENICIA FIRE DISTRICT | 3,000.00 | | | | | 3,000.00 | |
| DIXON FIRE DISTRICT | 3,000.00 | | | | | 3,000.00 | |
| ELMIRA FIRE DISTRICT | 5,000.00 | | | | | 5,000.00 | |
| MONTEZUMA FIRE DISTRICT | 5,000.00 | | | | | 5,000.00 | |
| RYER FIRE DISTRICT | 1,000.00 | | | | | 1,000.00 | |
| SUISUN FIRE DISTRICT | 4,000.00 | | | | | 4,000.00 | |
| VACAVILLE FIRE DISTRICT | 2,350.00 | | | | | 2,350.00 | |
| EAST VALLEJO FIRE DISTRICT | .-- | | | | | .-- | |
| VALLEY FIRE DISTRICT | .-- | | | | | .-- | |
| SOLANO CO FLOOD & WATER CONS DISTRICT | 24,000.00 | | | | | 24,000.00 | |
| ULATIS PROJECT - ZONE NO 1 | .-- | | | 11,730.00 | 11,730.00 | 11,730.00 | |
| ZONE OF BENEFIT NO 2 | .-- | | | | | .-- | |
| BENICIA ROAD LIGHTING | 591.60 | | | | | 591.60 | |
| SANDY BEACH LIGHTING | 102.54 | | | | | 102.54 | |
| Total | 48,044.14 | | | 11,730.00 | 11,730.00 | 59,774.14 | |

# Budgets of Special Districts Under Control of Local Boards

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

**SUMMARY OF SPECIAL DISTRICT BUDGETS**

FOR THE FISCAL YEAR 19 69-70

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

| DISTRICT AND FUND | REQUIREMENTS | | | MEANS OF FINANCING | | | | Tax Rate on Secured Roll Actual ☒ Est'd ☐ |
|---|---|---|---|---|---|---|---|---|
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Amount to be Raised by Current Property Tax Levy | | | |
| | | | | | Total | Unsecured | Secured | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| CORDELIA FIRE | 40,740.00 | | 40,740.00 | 21,228.57 | 19,511.43 | 1,055.00 | 18,456.43 | .24 |
| CORDELIA SANITATION | 50.00 | | 50.00 | 49.69 | .31 | .-- | .31 | .-- |
| COLLINSVILLE LEVEE | 2,500.00 | | 2,500.00 | 438.83 | 2,061.17 | .-- | 2,061.17 | 1.73 |
| VJO SANI & FLOOD - OPER. | 727,872.00 | | 727,872.00 | 580,558.00 | 147,314.00 | 454.00 | 146,860.00 | .50 |
| VJO SANI & FLOOD - BOND | 347,995.00 | | 347,995.00 | 38,028.00 | 309,967.00 | 1,135.00 | 308,832.00 | 1.05 |
| RECLAMATION #2098 | 3,000.00 | | 3,000.00 | .-- | 3,000.00 | .-- | 3,000.00 | .02 |
| DELTA WATER AGENCY | 10,989.00 | | 10,989.00 | .-- | 10,989.00 | .00 | 10,989.00 | .14 |
| MOSQUITO ABATEMENT | 229,410.00 | | 229,410.00 | 70,427.29 | 158,982.71 | 12,879.00 | 146,103.71 | .05 |
| MONTEZUMA CEMETERY | 8,859.00 | | 8,859.00 | 1,936.54 | 6,922.46 | 271.00 | 6,651.46 | .14 |
| RIO VISTA CEMETERY | 44,725.00 | | 44,725.00 | 17,175.92 | 27,549.08 | 2,829.00 | 24,720.08 | .08 |
| ROCKVILLE CEMETERY | 17,316.00 | | 17,316.00 | 8,607.17 | 8,708.83 | 418.00 | 8,290.83 | .08 |
| [illegible] | 70,100.00 | | 70,100.00 | 25,257.59 | 44,842.41 | 1,534.00 | 43,308.41 | .11 |
| SUISUN-FAIRFIELD [illegible] | 112,027.00 | | 112,027.00 | 65,222.93 | 46,804.07 | 6,165.00 | 40,639.07 | .08 |
| VACAVILLE-ELMIRA CEMETERY | 51,125.00 | | 51,125.00 | 23,239.29 | 27,885.71 | 911.00 | 26,974.71 | .06 |
| WINTERS JOINT CEMETERY * | | | | | | | | .16 |
| GREATER VALLEJO RECREATION | 620,099.00 | | 620,099.00 | 144,695.81 | 475,403.19 | 28,383.00 | 447,020.19 | .50 |
| DIXON HIGH LIBRARY | 33,261.00 | | 33,261.00 | 4,494.48 | 28,766.52 | 1,115.00 | 27,651.52 | .08 |
| VACAVILLE UNIF LIBRARY: | | | | | | | | |
| General | 10,658.37 | | 10,658.37 | 3,614.16 | 7,044.21 | .-- | 7,044.21 | .02 |
| Construction | 354,098.82 | | 354,098.82 | 354,098.82 | .-- | .-- | .-- | .-- |
| Debt Service | 23,525.00 | | 23,525.00 | 6,996.81 | 16,528.19 | .-- | 16,528.19 | .04 |
| Total Districts Governed Through Local Boards | 2,708,350.19 | | 2,708,350.19 | 1,366,069.90 | 1,342,280.29 | 57,149.00 | 1,285,131.29 | |

* Administered in Yolo County

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
**SUMMARY OF AVAILABLE FINANCING**
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARLISLE & CO., L. A. 12

| DISTRICT AND FUND (1) | Fund Balance (Per Auditor) as of June 30, 19 69 Actual ☒ Estimated ☐ (2) | Less: Fund Balance—Unavailable | | | Inter-Fund Transfers (6) | Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☐ (7) | Estimated Revenues (Other than Current Property Taxes) (8) | Total Available Financing (9) |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances (3) | Uncancelled General Reserves and Reserves Within A. C. O. Funds (4) | Other Reserves (5) | | | | |
| CORDELIA FIRE | 25,543.43 | | 5,000.00 | | | 20,543.43 | 685.14 | 21,228.57 |
| CORDELIA SANITATION | 49.69 | | | | | 49.69 | .-- | 49.69 |
| COLLINSVILLE LEVEE | 412.88 | | | | | 412.88 | .30 | 413.18 |
| VJO SANI & FLOOD - OPER. | 306,972.00 | 62,513.00 | 75,000.00 | | (58,621.00) | 110,838.00 | 469,720.00 | 580,558.00 |
| VJO SANI & FLOOD - BOND | 130,028.00 | | 100,000.00 | | | 30,028.00 | 8,000.00 | 38,028.00 |
| RECLAMATION #2098 | .-- | | .-- | | | .-- | .-- | .-- |
| DELTA WATER AGENCY | .— | | .— | | | .— | .— | .-- |
| MOSQUITO ABATEMENT | 76,405.80 | | 18,000.00 | | | 58,405.80 | 12,021.49 | 70,427.29 |
| MONTEZUMA CEMETERY | 3,866.80 | | 2,000.00 | | | 1,866.80 | 69.74 | 1,936.54 |
| RIO VISTA CEMETERY | 16,648.88 | | 2,000.00 | | | 14,648.88 | 2,527.04 | 17,175.92 |
| ROCKVILLE CEMETERY | 10,327.35 | | 3,000.00 | | | 7,327.35 | 1,279.82 | 8,607.17 |
| SILVEYVILLE CEMETERY | 19,792.11 | | .-- | | | 19,792.11 | 5,465.48 | 25,257.59 |
| SUISUN-FAIRFIELD CEMETERY | 66,256.12 | | 7,000.00 | | | 59,256.12 | 5,966.81 | 65,222.93 |
| VACAVILLE-ELMIRA CEMETERY | 20,616.41 | | 7,000.00 | | | 13,616.41 | 9,622.88 | 23,239.29 |
| WINTERS JOINT CEMETERY * | | | | | | | | |
| GREATER VALLEJO RECREATION | 92,294.00 | | 50,000.00 | | | 42,294.00 | 102,401.81 | 144,695.81 |
| DIXON HIGH LIBRARY | 6,842.33 | | 4,000.00 | | | 2,842.33 | 1,652.15 | 4,494.48 |
| VACAVILLE UNIF LIBRARY : | | | | | | | | |
| General | 3,094.70 | | .-- | | | 3,094.70 | 519.46 | 3,614.16 |
| Construction | 230,977.82 | | .-- | | | 230,977.82 | 123,121.00 | 354,098.82 |
| Debt Service | 5,957.69 | | .-- | | | 5,957.69 | 1,039.12 | 6,996.81 |
| Total | 1,016,086.01 | 62,513.00 | 273,000.00 | | (58,621.00) | 621,952.01 | 744,092.24 | 1,366,044.25 |

* ADMINISTERED IN YOLO COUNTY

State Controller
County Budget Act
1966

DEPT # 261
FUND # 127

COUNTY OF SOLANO
STATE OF CALIFORNIA
CORDELIA FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 69.70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| General | Secured Roll: 7,924,690 ; Unsecured Roll: 422,880 | Secured: 0.25 %; Unsecured: 4 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|
| | Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐ | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | |
| General | 25,543.43 | | 5,000.00 | | | 20,543.43 | 685.14 | 21,228.57 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 40,740.00 | | 40,740.00 | 21,228.57 | 19,511.43 | 1,055.00 | 18,456.43 | .24 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19 67.68 | Actual ☒ Estimated ☐ Revenues 19 68.69 | Revenue Estimates Requested ☒ Recommended ☐ 19 69.70 | Approved/Adopted by the Governing Board 19 69.70 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| Business Inventory Property Tax Revenues | .-- | .-- | 89.70 | 89.70 | |
| Home Owners Property Tax Revenues | .-- | .-- | 595.44 | 595.44 | |
| Other Revenue | .-- | 124.44 | .-- | .-- | |
| | .-- | 124.44 | 685.14 | 685.14 | DISTRICT |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 19 67.68 | Actual ☒ Estimated ☐ Expenditures 19 68.69 | Expenditure Estimates Requested ☒ Recommended ☐ 19 69.70 | Approved/Adopted by the Governing Board 19 69.70 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SALARIES & WAGES | | | | | |
| 8101 Regular Salaries | 2,450.00 | 2,995.00 | 6,900.00 | 6,900.00 | |

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA

CORDELIA FIRE
(Name)

**DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 19 69 70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67 68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68 69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69 70 (10) | Approved/Adopted by the Governing Board 19 69 70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 8231 Radio | 1,245.00 | 1,729.35 | 1,500.00 | 1,500.00 | |
| 8232 Telephone | 90.16 | 80.92 | 150.00 | 150.00 | |
| 8271 Compensation Insurance | 527.89 | .-- | 750.00 | 750.00 | |
| 8272 Fire Insurance | 142.00 | 9.00 | 200.00 | 200.00 | |
| 8273 Liability Insurance | 2,727.82 | 67.50 | 2,800.00 | 2,800.00 | |
| 8292 Maintenance - Equipment | .-- | 1,860.86 | 2,500.00 | 2,500.00 | |
| 8301 Maintenance - Structures | .-- | 3,146.46 | 2,000.00 | 2,000.00 | |
| 8330 Miscellaneous Expense | 28.90 | 106.00 | 250.00 | 250.00 | |
| 8341 Office Expense | .-- | 36.38 | 50.00 | 50.00 | |
| 8342 Postage | .-- | 4.98 | 5.00 | 5.00 | |
| 8350 Professional Services | 408.00 | 368.00 | 500.00 | 500.00 | |
| 8355 Accounting | .-- | 112.80 | .-- | .-- | |
| 8370 Rent | 360.00 | 470.00 | 360.00 | 360.00 | |
| 8390 Small Tools & Instruments | .-- | .-- | 100.00 | 100.00 | |
| 8400 Special Departmental Expense | 1,273.53 | 1,483.38 | 1,500.00 | 1,500.00 | |
| 8421 Auto Expense | 3,665.73 | 999.36 | 1,000.00 | 1,000.00 | |
| 8422 Travel | .-- | 61.25 | 75.00 | 75.00 | |
| 8423 Heat & Light | 75.53 | 76.01 | 100.00 | 100.00 | |
| Total | 10,544.56 | 10,612.25 | 13,840.00 | 13,840.00 | |
| FIXED ASSETS | | | | | |
| 8630 Equipment | 5,377.08 | 3,412.50 | 20,000.00 | 20,000.00 | |
| GRAND TOTAL | 18,371.64 | 17,019.75 | 40,740.00 | 40,740.00 | DISTRICT |

State Controller
County Budget Act
1966 DEPT # 432
FUND # 8

COUNTY OF SOLANO
STATE OF CALIFORNIA
CORDELIA SANITATION (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 69-70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| General | Secured Roll: 237,040 ; Unsecured Roll: 5,040 | Secured: 0.25 %; Unsecured: 4 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | LESS: FUND BALANCE—UNAVAILABLE | | | | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|
| | Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐ | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | |
| General | 49.69 | | | | 49.69 | | 49.69 |

| FUND | REQUIREMENTS | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|
| | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 50.00 | | 50.00 | 49.69 | .31 | .-- | .31 | .-- |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19____-____ | Actual ☐ Estimated ☐ Revenues 19____-____ | Revenue Estimates Requested ☐ Recommended ☐ 19____-____ | Approved/Adopted by the Governing Board 19____-____ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 19____-____ | Actual ☐ Estimated ☐ Expenditures 19____-____ | Expenditure Estimates Requested ☐ Recommended ☐ 19____-____ | Approved/Adopted by the Governing Board 19____-____ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| | | | | | |

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA

CORDELIA SANITATION
(Name)

**DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 19 69 70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67 68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68 69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69 70 (10) | Approved/Adopted by the Governing Board 19 69 70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 8400 Special Departmental Expense | .-- | .-- | | 50.00 | DISTRICT |

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA
VALLEJO SANITATION & FLOOD (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 69-70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | | ALLOWANCE FOR DELINQUENCY | |
|---|---|---|---|---|
| General | Secured Roll: 30,918,881 ; Unsecured Roll: 94,620 | | Secured: .05 %; Unsecured: .05 % | |
| Bond | Secured Roll: 30,918,881 ; Unsecured Roll: 94,620 | | Secured: .05 %; Unsecured: .05 % | |
| | Secured Roll ; Unsecured Roll: | | Secured: %; Unsecured. % | |

| FUND | LESS: FUND BALANCE—UNAVAILABLE | | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐ | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| General | 306,972.00 | 62,513.00 | 75,000.00 | | (58,621.00) | 110,838.00 | 469,720.00 | 580,558.00 |
| Bond | 130,028.00 | | 100,000.00 | | | 30,028.00 | 8,000.00 | 38,028.00 |

| FUND | REQUIREMENTS | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|
| | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 727,872.00 | | 727,872.00 | 580,558.00 | 147,314.00 | 454.00 | 146,860.00 | .50 |
| Bond | 347,995.00 | | 347,995.00 | 38,028.00 | 309,967.00 | 1,135.00 | 308,832.00 | 1.05 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☒ Estimated ☐ Revenues | Revenue Estimates Requested ☒ Recommended ☐ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 67.68 | 19 68.69 | 19 69.70 | 19 69.70 | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| Charges for Services | 490,875.71 | 479,784.21 | | 461,720.00 | |
| Interest | .-- | .-- | | 8,000.00 | |
| | 490,875.71 | 479,784.21 | | 469,720.00 | GENERAL |
| Interest | 7,477.61 | 10,795.07 | | 8,000.00 | BOND |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☒ Recommended ☐ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 67.68 | 19 68.69 | 19 69.70 | 19 69.70 | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| SALARIES & WAGES | 301,358.00 | 324,713.00 | | 347,547.00 | |

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA

VALLEJO SANITATION & FLOOD
(Name)

**DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67 68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68 69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69 70 (10) | Approved/Adopted by the Governing Board 19 69 70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | 148,246.00 | 146,826.00 | | 159,339.00 | |
| FIXED ASSETS | 530,192.85 | 145,922.00 | | 183,975.00 | |
| APPROPRIATION FOR CONTINGENCIES | .-- | .-- | | 37,011.00 | |
| Total | 979,796.85 | 617,461.00 | | 727,872.00 | GENERAL |
| OTHER CHARGES | | | | | |
| Interest & Redemptions | 349,823.00 | 354,433.00 | | 347,995.00 | BOND |
| GRAND TOTAL | 1,329,619.85 | 971,894.00 | | 1,075,867.00 | DISTRICT |

State Controller
County Budget Act
1966 DEPT # 270
FUND # 19

COUNTY OF SOLANO
STATE OF CALIFORNIA
COLLINSVILLE LEVEE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 69 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| General | Secured Roll: 118,980 ; Unsecured Roll: 7,400 | Secured: 0.25 %; Unsecured: 4 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll ; Unsecured Roll. | Secured. %; Unsecured: % |

| FUND | Fund Balance as of June 30, 1969 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| General | 412.88 | | | | | 412.88 | 25.95 | 438.83 |

| FUND | REQUIREMENTS: Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total | Unsecured | Secured | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| General | 2,500.00 | | 2,500.00 | 438.83 | 2,061.17 | .-- | 2,061.17 | 1.73 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION (1) | Actual Revenues 1967 68 (2) | Actual ☒ Estimated ☐ Revenues 1968 69 (3) | Revenue Estimates Requested ☒ Recommended ☐ 1969 70 (4) | Approved/Adopted by the Governing Board 1969 70 (5) | Fund (General or Operating unless otherwise indicated) (6) |
|---|---|---|---|---|---|
| Home Owners Property Tax Revenues | .-- | .-- | | 25.95 | DISTRICT |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 1967 68 (8) | Actual ☐ Estimated ☐ Expenditures 1968 69 (9) | Expenditure Estimates Requested ☐ Recommended ☐ 1969 70 (10) | Approved/Adopted by the Governing Board 1969 70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| | | | | | |

State Controller
County Budget Act
1966

COUNTY OF
STATE OF CALIFORNIA
COLLINSVILLE LEVEE
(Name)
**DISTRICT EXPENDITURE DETAIL—Continued**
BUDGET FOR THE FISCAL YEAR 19 69 70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD.
Board of Supervisors ☐
Other ☒

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67 68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68 69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69 70 (10) | Approved/Adopted by the Governing Board 19 69 70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 8400 Special Departmental Expense | 1,011.62 | 1,341.20 | | 2,500.00 | DISTRICT |

State Controller
County Budget Act
1966

DEPT # 274
FUND # 201

COUNTY OF SOLANO
STATE OF CALIFORNIA
RECLAMATION # 2098 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 69-70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| General | Secured Roll: 1,567,420 ; Unsecured Roll: 8,460 | Secured: 0.25 %; Unsecured: 4 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|
| | Fund Balance as of June 30, 1969 Actual ☒ Est. ☐ | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | |
| General | .-- | | | | .-- | .-- | .-- |

| FUND | REQUIREMENTS | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|
| | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 3,000.00 | | 3,000.00 | .-- | 3,000.00 | .-- | 3,000.00 | .20 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☐ Estimated ☐ Revenues | Revenue Estimates Requested ☐ Recommended ☐ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 67-68 | 19 68-69 | 19 69-70 | 19 69-70 | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☐ Estimated ☐ Expenditures | Expenditure Estimates Requested ☐ Recommended ☐ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 -- | 19 -- | 19 -- | 19 -- | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| | | | | | |

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA
RECLAMATION # 2098 (Name) **DISTRICT EXPENDITURE DETAIL—Continued**
BUDGET FOR THE FISCAL YEAR 19 69 70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67 68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68 69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69 70 (10) | Approved/Adopted by the Governing Board 19 69 70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 8400 Special Departmental Expense | .-- | .-- | | 3,000.00 | DISTRICT |

State Controller
County Budget Act
1966

DEPT # 275
FUND # 28

COUNTY OF SOLANO
STATE OF CALIFORNIA
DELTA WATER AGENCY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 69 . 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| General | Secured Roll: 8,457,900 ; Unsecured Roll: .-- | Secured: 0.25 %; Unsecured: .-- % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|
| | Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐ | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| General | .-- | | | | .-- | .-- | .-- |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 10,989.00 | | 10,989.00 | .-- | 10,989.00 | .-- | 10,989.00 | .14 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☐ Estimated ☐ Revenues | Revenue Estimates Requested ☐ Recommended ☐ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 67.68 | 19 68.69 | 19 69 70 | 19 69 70 | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☐ Estimated ☐ Expenditures | Expenditure Estimates Requested ☐ Recommended ☐ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 67.68 | 19 68.69 | 19 69.70 | 19 69 70 | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| | | | | | |

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA

DELTA WATER AGENCY
(Name)

**DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 19 69 70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67 68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68 69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69 70 (10) | Approved/Adopted by the Governing Board 19 69 70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 8400 Special Departmental Expense | .-- | .-- | | 10,989.00 | DISTRICT |

State Controller
County Budget Act
1966 DEPT # 407
FUND # 7

COUNTY OF SOLANO
STATE OF CALIFORNIA
MOSQUITO ABATEMENT (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 69-70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| General | Secured Roll: 337,392,647 ; Unsecured Roll: 26,831,527 | Secured: 0.25 %; Unsecured: 4 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|
| | Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐ | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | |
| General | 76,405.80 | | 18,000.00 | | 58,405.80 | 12,021.50 | 70,427.30 |

| FUND | REQUIREMENTS | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|
| | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 229,410.00 | | 229,410.00 | 70,427.30 | 158,982.70 | 12,879.00 | 146,103.70 | .05 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19 67.68 (2) | Actual ☒ Estimated ☐ Revenues 19 68.69 (3) | Revenue Estimates Requested ☒ Recommended ☐ 19 69.70 (4) | Approved/Adopted by the Governing Board 19 69.70 (5) | Fund (General or Operating unless otherwise indicated) (6) |
|---|---|---|---|---|---|
| (1) | | | | | |
| Home Owners Property Tax Revenues | .-- | .-- | | 7,384.80 | |
| Business Inventory Property Tax Revenues | .-- | .-- | | 1,136.70 | |
| Charges for Services | 1,861.56 | 2,509.49 | | 3,500.00 | |
| Other Revenue | 29.79 | 63.19 | | .-- | |
| | 1,891.35 | 2,572.68 | | 12,021.50 | DISTRICT |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 19 67.68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68.69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69 70 (10) | Approved/Adopted by the Governing Board 19 69.70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| (7) | | | | | |
| SALARIES & EMPLOYEE BENEFITS | 112,882.30 | 127,593.40 | | 138,560.00 | |

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA
MOSQUITO ABATEMENT (Name) **DISTRICT EXPENDITURE DETAIL—Continued**
BUDGET FOR THE FISCAL YEAR 19 69 70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67 68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68 69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69 70 (10) | Approved/Adopted by the Governing Board 19 69 70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | 31,380.24 | 33,420.13 | | 64,850.00 | |
| FIXED ASSETS | 6,535.05 | 5,434.32 | | 26,000.00 | |
| GRAND TOTAL | 150,797.59 | 166,447.85 | | 229,410.00 | DISTRICT |

State Controller
County Budget Act
1966

DEPT # 410
FUND # 176

COUNTY OF SOLANO
STATE OF CALIFORNIA
MONTEZUMA CEMETERY (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 69.70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| General | Secured Roll: 4,815,210 ; Unsecured Roll: 257,050 | Secured: 0.25 %; Unsecured: 4 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|
| | Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐ | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | |
| General | 3,866.80 | | 2,000.00 | | | 1,866.80 | 69.74 | 1,936.54 |

| FUND | REQUIREMENTS | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|
| | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 8,859.00 | | 8,859.00 | 1,936.54 | 6,922.46 | 271.00 | 6,651.46 | .14 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19 67.68 (2) | Actual ☒ Estimated ☐ Revenues 19 68.69 (3) | Revenue Estimates Requested ☒ Recommended ☐ 19 69.70 (4) | Approved/Adopted by the Governing Board 19 69.70 (5) | Fund (General or Operating unless otherwise indicated) (6) |
|---|---|---|---|---|---|
| (1) | | | | | |
| Charges for Services | 85.00 | .-- | | .-- | |
| Business Inventory Property Tax Revenues | .-- | .-- | | 47.69 | |
| Home Owners Property Tax Revenues | .-- | .-- | | 22.05 | |
| Other Revenue | .-- | 48.60 | | .-- | |
| | 85.00 | 48.60 | | 69.74 | DISTRICT |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 19 67.68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68.69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69 70 (10) | Approved/Adopted by the Governing Board 19 69 70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| (7) | | | | | |
| SALARIES & WAGES | | | | | |
| 8101 Regular Salaries | 4,231.00 | 4,446.16 | | 5,200.00 | |
| 8108 Employers Share OASDI | 184.80 | 202.08 | | 229.00 | |
| Total | 4,415.80 | 4,648.24 | | 5,429.00 | |

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA
MONTEZUMA CEMETERY (Name) **DISTRICT EXPENDITURE DETAIL—Continued**
BUDGET FOR THE FISCAL YEAR 19 69 70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67 68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68 69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69 70 (10) | Approved/Adopted by the Governing Board 19 69 70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 8271 Compensation Insurance | 138.78 | .-- | | 175.00 | |
| 8272 Liability Insurance | .-- | .-- | | 80.00 | |
| 8292 Maintenance - Equipment | 44.24 | .-- | | 300.00 | |
| 8302 Maintenance - Grounds | 3,300.00 | 1,860.82 | | 1,900.00 | |
| 8341 Office Expense | .-- | 40.95 | | 50.00 | |
| 8350 Professional Services | 154.00 | 20.00 | | 100.00 | |
| 8355 Accounting | .-- | 159.45 | | .-- | |
| 8400 Special Departmental Expense | 90.46 | .-- | | 100.00 | |
| 8421 Auto Expense | 15.78 | 72.25 | | 25.00 | |
| 8432 Heat & Light | 75.81 | 35.42 | | 200.00 | |
| Total | 3,819.07 | 2,188.89 | | 2,930.00 | |
| FIXED ASSETS | | | | | |
| 8630 Equipment | .-- | 229.61 | | 500.00 | |
| GRAND TOTAL | 8,234.87 | 7,066.74 | | 8,859.00 | DISTRICT |

State Controller
County Budget Act
1966

DEPT # 411
FUND # 177

COUNTY OF SOLANO
STATE OF CALIFORNIA

RIO VISTA CEMETERY (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 69-70

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | | ALLOWANCE FOR DELINQUENCY | |
|---|---|---|---|---|
| General | Secured Roll: 33,622,590 | ; Unsecured Roll: 2,946,870 | Secured: 0.25 % | ; Unsecured: 4 % |
| | Secured Roll: | ; Unsecured Roll: | Secured: % | ; Unsecured: % |
| | Secured Roll: | ; Unsecured Roll: | Secured: % | ; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| General | 16,648.88 | | 2,000.00 | | | 14,648.88 | 2,527.04 | 17,175.92 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 44,725.00 | | 44,725.00 | 17,175.92 | 27,549.08 | 2,829.00 | 24,720.08 | .08 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19 67-68 | Actual ☒ Estimated ☐ Revenues 19 68-69 | Revenue Estimates Requested ☒ Recommended ☐ 19 69-70 | Approved/Adopted by the Governing Board 19 69-70 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| Charges for Services | 2,736.85 | 1,860.00 | | 2,000.00 | |
| Business Owners Property Tax Revenues | .-- | .-- | | 171.84 | |
| Home Owners Property Tax Revenues | .-- | .-- | | 355.20 | |
| Other Revenue | 23.72 | 177.16 | | .-- | |
| | 2,760.57 | 2,037.16 | | 2,527.04 | DISTRICT |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 19 67-68 | Actual ☒ Estimated ☐ Expenditures 19 68-69 | Expenditure Estimates Requested ☒ Recommended ☐ 19 69-70 | Approved/Adopted by the Governing Board 19 69-70 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SALARIES & WAGES | | | | | |
| 8101 Regular Salaries | [illegible] | 20,096.82 | | 24,000.00 | |
| 8104 Employers Share - Group Insurance | .-- | 369.68 | | 850.00 | |
| 8107 Employers Share - State Retirement | 1,484.58 | 1,531.95 | | 2,000.00 | |
| 8108 Employers Share - OASDI | 883.72 | 895.20 | | 1,200.00 | |
| Total | [illegible] | 22,893.65 | | 28,050.00 | |

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA

RIO VISTA CEMETERY
(Name)

**DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 19 69 70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67 68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68 69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69 70 (10) | Approved/Adopted by the Governing Board 19 69 70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 8232 Telephone | 4.09 | 5.85 | | 10.00 | |
| 8271 Compensation Insurance | 589.75 | 514.00 | | 750.00 | |
| 8273 Liability Insurance | 142.00 | 142.00 | | 150.00 | |
| 8292 Maintenance - Equipment | 1,644.77 | 2,261.45 | | 3,000.00 | |
| 8301 Maintenance - Structures | 638.73 | 19.12 | | 50.00 | |
| 8302 Maintenance - Grounds | 3,725.98 | 1,074.98 | | 4,500.00 | |
| 8330 Miscellaneous Expense | 24.00 | 32.00 | | 75.00 | |
| 8341 Office Expense | 3.17 | 65.53 | | 100.00 | |
| 8342 Postage | .-- | 36.45 | | 40.00 | |
| 8350 Professional Services | 663.00 | 420.00 | | 1,000.00 | |
| 8355 Accounting | .-- | 295.90 | | .-- | |
| 8390 Small Tools & Instruments | 309.53 | 71.13 | | 100.00 | |
| 8400 Special Departmental Expense | .-- | 25.82 | | .-- | |
| 8421 Auto Expense | 582.53 | 318.69 | | 500.00 | |
| 8431 Water | 1,078.30 | 1,231.25 | | 1,300.00 | |
| 8432 Heat & Light | 94.30 | 78.34 | | 100.00 | |
| Total | 9,500.15 | 6,592.51 | | 11,675.00 | |
| FIXED ASSETS | | | | | |
| 8630 Equipment | 784.25 | 2,610.70 | | 3,000.00 | |
| Appropriation for Contingencies | .-- | .-- | | 2,000.00 | |
| GRAND TOTAL | 33,562.08 | 32,096.86 | | 44,725.00 | DISTRICT |

State Controller
County Budget Act
1966

DEPT # 412
FUND # 178

COUNTY OF SOLANO
STATE OF CALIFORNIA
ROCKVILLE CEMETERY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 69 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| General | Secured Roll: 1,[illegible]90,140 ; Unsecured Roll: 484,790 | Secured: 0.25 %; Unsecured: 4 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | LESS: FUND BALANCE—UNAVAILABLE | | | | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|
| | Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐ | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | |
| General | 10,327.35 | | 3,000.00 | | 7,327.35 | 1,279.82 | 8,607.17 |

| FUND | REQUIREMENTS | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|
| | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 17,316.00 | | 17,316.00 | 8,607.17 | 8,708.83 | 418.00 | 8,290.83 | .08 |

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☒ Estimated ☐ Revenues | Revenue Estimates Requested ☒ Recommended ☐ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 67 68 | 19 68 69 | 19 69 70 | 19 69 70 | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| Charges for Services | 1,687.50 | 602.50 | | 1,000.00 | |
| Business Inventory Property Tax Revenues | .-- | .-- | | 40.54 | |
| Home Owners Property Tax Revenues | .-- | .-- | | 239.28 | |
| Other Revenue | .-- | 5,000 38 | | .-- | |
| | 1,687.50 | 5,602.88 | | 1,279.82 | DISTRICT |

EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☒ Recommended ☐ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 67 68 | 19 68 69 | 19 69 70 | 19 69 70 | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| SALARIES & WAGES | | | | | |
| 8101 Regular Salaries | 9,149.15 | 9,457.88 | | 9,600.00 | |
| 8102 Extra Help | 175.80 | 16.00 | | 250.00 | |
| Total | 9,324.95 | 9,473.88 | | 9,850.00 | |

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA

ROCKVILLE CEMETERY (Name) **DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 19 69 70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67 68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68 69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69 70 (10) | Approved/Adopted by the Governing Board 19 69 70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 8271 Compensation Insurance | (16.48) | 350.00 | | 375.00 | |
| 8272 Fire Insurance | 297.00 | 297.00 | | 297.00 | |
| 8273 Liability Insurance | .-- | 51.00 | | .-- | |
| 8292 Maintenance - Equipment | 17.36 | 97.68 | | 300.00 | |
| 8302 Maintenance - Grounds | 427.09 | 10.87 | | 350.00 | |
| 8350 Professional Services | 142.00 | .-- | | 100.00 | |
| 8355 Accounting | .-- | 200.20 | | .-- | |
| 8421 Auto Expense | 28.44 | 63.84 | | 75.00 | |
| 8431 Water | 123.90 | 77.20 | | 90.00 | |
| 8432 Heat & Light | 200.14 | 322.20 | | 100.00 | |
| Total | 1,219.45 | 1,469.99 | | 1,687.00 | |
| FIXED ASSETS | | | | | |
| 8620 Structures & Improvements | .-- | .-- | | 4,779.00 | |
| Appropriation for Contingencies | .-- | .-- | | 1,000.00 | |
| GRAND TOTAL | 10,544.40 | 10.943.87 | | 17,316.00 | DISTRICT |

State Controller
County Budget Act
1966

DEPT # 413
FUND # 179

COUNTY OF SOLANO
STATE OF CALIFORNIA
SILVEYVILLE CEMETERY DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 69-70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| General | Secured Roll: 39,468,070 ; Unsecured Roll: 1,453,070 | Secured: 0.25 %; Unsecured: 4 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| General | 19,792.11 | | | | | 19,792.11 | 10,465.48 | 30,257.59 |

| FUND | REQUIREMENTS: Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | MEANS OF FINANCING: Available Financing | Amount to be Raised by Current Property Tax Levy: Total | Unsecured | Secured | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| General | 74,204.54 | | 74,204.54 | 30,257.59 | 43,946.95 | 1,534.00 | 42,412.95 | .11 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION (1) | Actual Revenues 19 67.68 (2) | Actual ☒ Estimated ☐ Revenues 19 68.69 (3) | Revenue Estimates Requested ☒ Recommended ☐ 19 69.70 (4) | Approved/Adopted by the Governing Board 19 69.70 (5) | Fund (General or Operating unless otherwise indicated) (6) |
|---|---|---|---|---|---|
| Charges for Services | 4,239.59 | 4,345.43 | | 9,500.00 | |
| Business Inventory Property Tax Revenues | .-- | .-- | | 161.92 | |
| Home Owners Property Tax Revenues | .-- | .-- | | 803.56 | |
| Other Revenue | 313.44 | 4,081.37 | | .-- | |
| | 4,553.03 | 8,426.82 | | 10,465.48 | DISTRICT |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67.68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68.69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69 70 (10) | Approved/Adopted by the Governing Board 19 69. 70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | |
| 8101 Regular Salaries | 23,585.49 | 24,271.04 | | 29,121.00 | |
| 8102 Extra Help | 1,408.57 | 2,852.06 | | 1,000.00 | |
| 8104 Employers Share - Group Insurance | .-- | 385.00 | | 1,100.00 | |
| 8107 Employers Share - Insurance Retirement | 2,989.14 | 2,941.56 | | 3,300.00 | |
| 8108 Employers Share - OASDI | 1,081.35 | 1,174.30 | | 1,500.00 | |
| Total | 29,064.55 | 31,623.96 | | 36,021.00 | |

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA
SILVEYVILLE CEMETERY (Name) **DISTRICT EXPENDITURE DETAIL—Continued**
BUDGET FOR THE FISCAL YEAR 19 69-70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67-68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68-69 (9) | Expenditure Estimates Requested ☐ Recommended ☐ 19 69-70 (10) | Approved/Adopted by the Governing Board 19 69-70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 8220 Clothing | .-- | .-- | | 175.00 | |
| 8232 Telephone | 178.67 | 507.11 | | 525.00 | |
| 8271 Compensation Insurance | 659.48 | 561.07 | | 1,000.00 | |
| 8272 Fire Insurance | .-- | 131.00 | | 310.00 | |
| 8273 Liability Insurance | 244.00 | 240.00 | | 325.00 | |
| 8275 Other Insurance | 88.00 | 122.00 | | 150.00 | |
| 8292 Maintenance - Equipment | 1,436.52 | 1,486.70 | | 2,000.00 | |
| 8301 Maintenance - Structures | 649.98 | 143.15 | | 250.00 | |
| 8302 Maintenance - Grounds | 2,894.60 | 3,201.12 | | 4,000.00 | |
| 8320 Memberships | 40.00 | 35.00 | | 50.00 | |
| 8330 Miscellaneous | 36.16 | 11.67 | | 100.00 | |
| 8341 Office Expense | 654.07 | 564.50 | | 750.00 | |
| 8342 Postage | 7.00 | 11.00 | | 50.00 | |
| 8350 Professional Services | 207.00 | 20.00 | | 200.00 | |
| 8355 Accounting | .-- | 291.54 | | .-- | |
| 8360 Legal Notices | .-- | 86.64 | | 75.00 | |
| 8390 Small Tools & Instruments | 11.03 | .-- | | 75.00 | |
| 8421 Auto Expense | 1,055.33 | 1,668.65 | | 1,500.00 | |
| 8422 Travel | 180.00 | 165.00 | | 300.00 | |
| 8431 Water | 481.26 | 485.29 | | 600.00 | |
| 8432 Heat & Light | 272.75 | 773.08 | | 800.00 | |
| Total | 9,095.85 | 10,504.52 | | 13,235.00 | |
| FIXED ASSETS | | | | | |
| 8610 Land | .-- | 5,611.09 | | .-- | |
| 8620 Structures & Improvements | .-- | 10,366.46 | | 23,748.54 | |
| 8630 Equipment | 1,655.34 | .-- | | 1,200.00 | |
| Total | 1,655.34 | 15,977.55 | | 24,948.54 | |
| GRAND TOTAL | 39,815.74 | 58,106.03 | | 74,204.54 | DISTRICT |

State Controller
County Budget Act
1966

DEPT # 414
FUND # 180

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUISUN-FAIRFIELD CEMETERY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 69 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CAL. ST. PRINTING OFFICE 84720 2

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| General | Secured Roll: 50,926,610 ; Unsecured Roll: 8,027,955 | Secured: 0.25 %; Unsecured: 4 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| General | 66,256.12 | | 7,000.00 | | | 59,256.12 | 5,966.81 | 65,222.93 |

| FUND | REQUIREMENTS: Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total | Unsecured | Secured | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| General | 112,027.00 | | 112,027.00 | 65,222.93 | 46,804.07 | 6,165.00 | 40,639.07 | .08 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION (1) | Actual Revenues 19 67 68 (2) | Actual ☒ Estimated ☐ Revenues 19 68 69 (3) | Revenue Estimates Requested ☒ Recommended ☐ 19 69 70 (4) | Approved/Adopted by the Governing Board 19 69 70 (5) | Fund (General or Operating unless otherwise indicated) (6) |
|---|---|---|---|---|---|
| Charges for Services | 2,720.00 | 3,965.00 | | 3,500.00 | |
| Business Inventory Property Tax Revenues | .-- | .-- | | 206.01 | |
| Home Owners Property Tax Revenues | .-- | .-- | | 2,260.80 | |
| Other Revenue | 55.02 | .-- | | .-- | |
| | 2,775.02 | 3,965.00 | | 5,966.81 | DISTRICT |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67 68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68 69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69 70 (10) | Approved/Adopted by the Governing Board 19 69 70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | |
| 8101 Regular Salaries | 15,547.96 | 20,109.37 | | 27,500.00 | |
| 8102 Extra Help | 942.82 | 1,729.84 | | 2,000.00 | |
| 8104 Employers Share of Group Insurance | .-- | 330.00 | | 3,500.00 | |
| 8108 Employers Share of OASDI | 912.20 | 927.54 | | 2,000.00 | |
| Total | 17,402.98 | 23,096.75 | | 35,000.00 | |

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUISUN-FAIRFIELD CEMETERY (Name) **DISTRICT EXPENDITURE DETAIL—Continued**
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67 68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69 70 (10) | Approved/Adopted by the Governing Board 19 69 70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 8232 Telephone | 87.57 | 98.18 | | 125.00 | |
| 8271 Compensation Insurance | (50.31) | 611.17 | | 1,000.00 | |
| 8272 Fire Insurance | 134.00 | 232.00 | | 300.00 | |
| 8273 Liability Insurance | .-- | 89.00 | | 100.00 | |
| 8275 Other Insurance | .-- | .-- | | 100.00 | |
| 8292 Maintenance - Equipment | 773.18 | 807.09 | | 1,200.00 | |
| 8301 Maintenance - Structures | 48.78 | 35.77 | | 500.00 | |
| 8302 Maintenance - Grounds | 578.95 | 893.38 | | 800.00 | |
| 8341 Office Expense | 8.55 | 58.98 | | 250.00 | |
| 8342 Postage | 8.00 | 16.00 | | 25.00 | |
| 8350 Professional Services | 359.00 | 100.00 | | 1,000.00 | |
| 8355 Accounting | .-- | 324.30 | | .-- | |
| 8380 Rent - Equipment | 300.00 | 300.00 | | 500.00 | |
| 8390 Small Tools & Instruments | .-- | 89.86 | | 150.00 | |
| 8421 Auto Expense | 199.67 | 182.19 | | 500.00 | |
| 8422 Travel | .-- | .-- | | 450.00 | |
| 8431 Water | 2,268.42 | 2,875.89 | | 4,000.00 | |
| 8432 Heat & Light | 94.18 | 109.87 | | 200.00 | |
| Total | 4,809.99 | 6,823.68 | | 11,200.00 | |
| FIXED ASSETS | | | | | |
| 8620 Structures & Improvements | 18,438.00 | 75.00 | | 62,827.00 | |
| 8630 Equipment | 2,147.26 | 508.07 | | 3,000.00 | |
| Total | 20,585.26 | 583.07 | | 65,827.00 | |
| GRAND TOTAL | 42,798.23 | 30,503.50 | | 112,027.00 | DISTRICT |

State Controller
County Budget Act
1966

DEPT # 415
FUND # 181

COUNTY OF SOLANO
STATE OF CALIFORNIA

VACAVILLE-ELMIRA CEMETERY DISTRICT BUDGET
(Name)

BUDGET FOR THE FISCAL YEAR 19 69-70

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 8472-0112

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| General | Secured Roll: 45,070,750 ; Unsecured Roll: 1,582,250 | Secured: 0.25 %; Unsecured: 4 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| General | 20,616.41 | | 7,000.00 | | | 13,616.41 | 9,622.88 | 23,239.29 |

| FUND | REQUIREMENTS: Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total | Unsecured | Secured | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| General | 51,125.00 | | 51,125.00 | 23,239.29 | 27,885.71 | 911.00 | 26,974.71 | .06 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION (1) | Actual Revenues 19 67-68 (2) | Actual ☒ Estimated ☐ Revenues 19 68-69 (3) | Revenue Estimates Requested ☒ Recommended ☐ 19 69-70 (4) | Approved/Adopted by the Governing Board 19 69-70 (5) | Fund (General or Operating unless otherwise indicated) (6) |
|---|---|---|---|---|---|
| Charges for Services | 2,245.00 | 5,017.50 | | 5,000.00 | |
| Business Inventory Property Tax Revenues | .-- | .-- | | 270.18 | |
| Home Owners Property Tax Revenues | .-- | .-- | | 1,352.70 | |
| Other Revenue | 3,342.72 | 6,430.78 | | 3,000.00 | |
| | 5,587.72 | 11,448.28 | | 9,622.88 | DISTRICT |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67-68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68-69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69-70 (10) | Approved/Adopted by the Governing Board 19 69-70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | |
| 8101 Regular Salaries | 18,545.87 | 17,050.35 | | 19,000.00 | |
| 8102 Extra Help | 86.04 | .-- | | 150.00 | |
| 8104 Employers Share - Group Insurance | .-- | 165.00 | | 450.00 | |
| 8108 Employers Share - OASDI | 795.53 | 804.86 | | 840.00 | |
| Total | 19,427.44 | 18,020.21 | | 20,440.00 | |

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA

VACAVILLE-ELMIRA CEMETERY (Name) **DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67 68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68 69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69 70 (10) | Approved/Adopted by the Governing Board 19 69 70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 8271 Compensation Insurance | 631.23 | 586.11 | | 700.00 | |
| 8272 Fire Insurance | .-- | 156.00 | | .-- | |
| 8273 Liability Insurance | .-- | 177.00 | | 180.00 | |
| 8292 Maintenance - Equipment | 649.96 | 575.06 | | 700.00 | |
| 8301 Maintenance - Structures | 36.33 | .-- | | 50.00 | |
| 8302 Maintenance - Grounds | 205.84 | 912.40 | | 750.00 | |
| 8330 Miscellaneous Expense | .-- | .-- | | .-- | |
| 8341 Office Expense | 47.95 | 8.63 | | 50.00 | |
| 8342 Postage | 6.00 | 18.00 | | 24.00 | |
| 8350 Professional Services | 1,553.75 | 1,897.50 | | 2,400.00 | |
| 8355 Accounting | .-- | 341.26 | | .-- | |
| 8380 Rent of Equipment | .-- | .-- | | 50.00 | |
| 8390 Small Tools & Instruments | .-- | 527.46 | | 500.00 | |
| 8400 Special Departmental Expense | 35.76 | 56.68 | | 100.00 | |
| 8421 Auto Expense | 981.34 | 671.91 | | 600.00 | |
| 8431 Water | 2,920.42 | 1,863.77 | | 2,400.00 | |
| 8432 Heat & Light | 21.37 | 38.80 | | 50.00 | |
| Total | 7,089.95 | 7,830.58 | | 8,554.00 | |
| FIXED ASSETS | | | | | |
| 8620 Structures & Improvements | .-- | .-- | | 19,631.00 | |
| 8630 Equipment | .-- | 775.38 | | 2,500.00 | |
| Total | .-- | 775.38 | | 22,131.00 | |
| GRAND TOTAL | 26,517.39 | 26,626.17 | | 51,125.00 | DISTRICT |

State Controller
County Budget Act
1966 DEPT #
FUND # 18

COUNTY OF SOLANO
STATE OF CALIFORNIA
GREATER VALLEJO RECREATION (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 69-70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| General | Secured Roll: 89,628,082 ; Unsecured Roll: 5,913,192 | Secured: 0.25 %; Unsecured: 4 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 1969 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| General | 92,294.00 | | 50,000.00 | | | 42,294.00 | 102,401.81 | 144,695.81 |

| FUND | REQUIREMENTS: Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total | Unsecured | Secured | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| General | 620,099.00 | | 620,099.00 | 144,695.81 | 475,403.19 | 28,383.00 | 447,020.19 | .50 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION (1) | Actual Revenues 19 67.68 (2) | Actual ☒ Estimated ☐ Revenues 19 68.69 (3) | Revenue Estimates Requested ☒ Recommended ☐ 19 69-70 (4) | Approved/Adopted by the Governing Board 19 69-70 (5) | Fund (General or Operating unless otherwise indicated) (6) |
|---|---|---|---|---|---|
| Charges for Services | 33,657.05 | 35,709.88 | | 45,000.00 | |
| Aid from Other Governmental Agencies | .-- | 23,784.93 | | 17,787.86 | |
| Business Inventory Property Tax Revenues | .-- | .-- | | 2,485.20 | |
| Home Owners Property Tax Revenues | .-- | .-- | | 37,128.75 | |
| Other Revenue | 185.47 | 195.64 | | .-- | |
| Revenue from Use of Money & Property | 353,490.17 | .-- | | .-- | |
| | 387,332.69 | 59,690.45 | | 102,401.81 | DISTRICT |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67.68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68.69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69-70 (10) | Approved/Adopted by the Governing Board 19 69-70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SALARIES & EMPLOYEE BENEFITS | 259,617.34 | 288,648.79 | | 337,619.00 | |

State Contro
County Budget Act
1966

COUNTY OF SOLA
STATE OF CALIF[illegible]IA

GREATER VALLEJO RECREATION
(Name)

**DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL [illegible]AR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67 68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68 69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69 70 (10) | Approved/Adopted by the Governing Board 19 69 70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | 108,894.68 | 121,926.75 | | 94,437.00 | |
| OTHER CHARGES | | | | | |
| Principal on Loan | .-- | 70,000.00 | | 70,000.00 | |
| Interest on Loan | .-- | 12,284.02 | | 9,800.00 | |
| FIXED ASSETS | 493,594.20 | 36,596.64 | | 98,243.00 | |
| APPROPRIATION FOR CONTINGENCIES | .-- | .-- | | 10,000.00 | |
| GRAND TOTAL | 862,106.22 | 529,456.20 | | 620,099.00 | DISTRICT |

State Controller
County Budget Act
1966

DEPT # 629
FUND # 426

COUNTY OF SOLANO
STATE OF CALIFORNIA

DIXON HIGH LIBRARY **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 69-70

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| General | Secured Roll: 39,468,070 ; Unsecured Roll: 1,453,070 | Secured: 0.25 %; Unsecured: 4 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| General | 6,842.33 | | 4,000.00 | | | 2,842.33 | 1,570.52 | 4,412.85 |

| FUND | REQUIREMENTS: Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total | Unsecured | Secured | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| General | 33,261.00 | | 33,261.00 | 4,412.85 | 28,848.15 | 1,115.00 | 27,733.15 | .07 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION (1) | Actual Revenues 19 67-68 (2) | Actual ☒ Estimated ☐ Revenues 19 68-69 (3) | Revenue Estimates Requested ☒ Recommended ☐ 19 69-70 (4) | Approved/Adopted by the Governing Board 19 69-70 (5) | Fund (General or Operating unless otherwise indicated) (6) |
|---|---|---|---|---|---|
| Charges for Services | 982.79 | 965.44 | | 950.00 | |
| Business Inventory Property Tax Revenues | .-- | .-- | | 109.09 | |
| Home Owners Property Tax Revenues | .-- | .-- | | 511.43 | |
| Other Revenue | 14,792.00 | .18 | | .-- | |
| | 15,774.79 | 965.62 | | 1,570.52 | DISTRICT |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67-68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68-69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69-70 (10) | Approved/Adopted by the Governing Board 19 69-70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | |
| 8101 Regular Salaries | 13,083.31 | 13,485.60 | | 14,346.00 | |
| 8102 Extra Help | 2,052.02 | 4,511.60 | | 4,060.00 | |
| 8108 Employers Share of OASDI | 678.78 | 554.37 | | 960.00 | |
| Total | 15,814.11 | 18,551.57 | | 19,366.00 | |

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA

DIXON HIGH LIBRARY
(Name)

**DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 19 69 70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67 68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68 69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69 70 (10) | Approved/Adopted by the Governing Board 19 69 70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 8232 Telephone | 91.60 | 115.46 | | 130.00 | |
| 8271 Compensation Insurance | 55.27 | 61.87 | | 75.00 | |
| 8272 Fire Insurance | 650.00 | .-- | | .-- | |
| 8273 Liability Insurance | 156.00 | .-- | | .-- | |
| 8275 Other Insurance | .-- | .-- | | 400.00 | |
| 8301 Maintenance - Structures | 36.38 | 729.86 | | 500.00 | |
| 8330 Miscellaneous | 22.14 | 194.56 | | 200.00 | |
| 8341 Office Expense | 391.27 | 394.05 | | 500.00 | |
| 8342 Postage | 80.00 | 140.00 | | 150.00 | |
| 8343 Books & Publications | 45.00 | .-- | | .-- | |
| 8350 Professional Services | 20.00 | 20.00 | | .-- | |
| 8400 Special Departmental Expense | 3,202.24 | 8,460.52 | | 10,000.00 | |
| 8422 Travel | .-- | 131.71 | | 200.00 | |
| 8431 Water | 38.40 | 31.52 | | 40.00 | |
| 8432 Heat & Light | 997.17 | 1,033.17 | | 1,100.00 | |
| Total | 5,785.47 | 11,312.72 | | 13,295.00 | |
| Appropriation for Contingencies | .-- | .-- | | 600.00 | |
| GRAND TOTAL | 21,599.58 | 29,864.29 | | 33,261.00 | DISTRICT |

State Controller
County Budget Act
1966

DEPT # 630
FUND # 427 General
451 A.C.O.

COUNTY OF SOLANO
STATE OF CALIFORNIA
VACAVILLE HIGH LIBRARY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 69-70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| General | Secured Roll: 45,093,530 ; Unsecured Roll: 1,582,250 | Secured: 0.25 %; Unsecured: 4 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| General | 3,094.70 | | | | | 3,094.70 | 519.46 | 3,614.16 |
| Construction | 230,977.82 | | | | | 230,977.82 | 123,121.00 | 354,098.82 |

| FUND | REQUIREMENTS: Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total | Unsecured | Secured | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| General | 10,658.37 | | 10,658.37 | 3,614.16 | 7,044.21 | .-- | 7,044.21 | .02 |
| Construction | 354,098.82 | | 354,098.82 | 354,098.82 | .-- | .-- | .-- | .-- |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION (1) | Actual Revenues 19 67 68 (2) | Actual ☒ Estimated ☐ Revenues 19 68 69 (3) | Revenue Estimates Requested ☒ Recommended ☐ 19 69 70 (4) | Approved/Adopted by the Governing Board 19 69 70 (5) | Fund (General or Operating unless otherwise indicated) (6) |
|---|---|---|---|---|---|
| Aid from Other Governmental Agencies | 16,560.00 | .-- | | 116,233.00 | Construction |
| Charges for Services | 936.12 | 1,579.50 | | .-- | |
| Business Inventory Property Tax Revenue | .-- | .-- | | 68.66 | |
| Home Owners Property Tax Revenue | .-- | .-- | | 450.80 | |
| Interest | .-- | .-- | | 6,888.00 | Construction |
| Other Revenue | 1.72 | 4,873.82 | | .-- | |
| Bond Proceeds | .-- | 250,000.00 | | .-- | |
| | 17,497.84 | 256,453.32 | | 123,640.46 | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67 68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68 69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69 70 (10) | Approved/Adopted by the Governing Board 19 69 70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SALARIES & WAGES | | | | | |
| 8101 Regular Salaries | 26,888.87 | .-- | | .-- | |
| 8102 Extra Help | 2,610.19 | .-- | | .-- | |
| 8107 Employers Share of State Retirement | 1,878.19 | -- | | .-- | |
| 8108 Employers Share of OASDI | 1,267.39 | -- | | .-- | |
| Total | 32,644.64 | .-- | | .-- | |

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA
VACAVILLE HIGH LIBRARY (Name) **DISTRICT EXPENDITURE DETAIL—Continued**
BUDGET FOR THE FISCAL YEAR 19 69 70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67 68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68 69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69 70 (10) | Approved/Adopted by the Governing Board 19 69 70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 8232 Telephone | 192.10 | .-- | | .-- | |
| 8264 Janitorial | 73.43 | .-- | | 100.00 | |
| 8271 Compensation Insurance | 136.97 | .-- | | .-- | |
| 8272 Fire Insurance | .-- | 140.00 | | .-- | |
| 8275 Other Insurance | .-- | 91.00 | | .-- | |
| 8292 Maintenance - Equipment | 17.87 | 10.70 | | .-- | |
| 8301 Maintenance - Structures | 127.03 | .-- | | .-- | |
| 8302 Maintenance - Grounds | .-- | 100.00 | | .-- | |
| 8320 Memberships | 25.00 | .-- | | .-- | |
| 8330 Miscellaneous Expense | 138.52 | .-- | | .-- | |
| 8341 Office Expense | 224.15 | 99.05 | | .-- | |
| 8342 Postage | 501.41 | .-- | | .-- | |
| 8350 Professional Services | 3,600.00 | 6,526.79 | | 5,000.00 | |
| 8360 Legal Notices | 17.15 | .-- | | .-- | |
| 8400 Special Departmental Expense | 6,866.35 | 2,533.21 | | 4,528.37 | |
| 8421 Auto Expense | .-- | 1.60 | | .-- | |
| 8422 Travel | 95.33 | 27.10 | | .-- | |
| 8431 Water | 99.49 | 10.14 | | 100.00 | |
| 8432 Heat & Light | 854.82 | 7.23 | | 850.00 | |
| 8801 Prior Year | 812.72 | .-- | | .-- | |
| Total | 13,782.34 | 9,546.82 | | 10,578.37 | GENERAL |
| FIXED ASSETS | | | | | |
| 8620 Structures & Improvements | .-- | 25,828.68 | | 354,098.82 | CONSTRUCTION |
| 8630 Equipment | 1,340.36 | .-- | | 80.00 | GENERAL |
| 8901 Prior Year | 4,980.22 | .-- | | .-- | |
| Total | 6,320.58 | 25,828.68 | | 354,178.82 | |
| GRAND TOTAL | 52,747.56 | 35,375.50 | | 364,757.19 | |
| | | | | 10,658.37 | GENERAL |
| | | | | 354,098.82 | CONSTRUCTION |

State Controller
County Budget Act
1966

DEPT # 630
FUND # 452

COUNTY OF SOLANO
STATE OF CALIFORNIA
VACAVILLE HIGH LIBRARY DISTRICT BUDGET
DEBT SERVICE (Name) FUND
BUDGET FOR THE FISCAL YEAR 1969 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

FORM DE CAR-TEE CO., S.F. 84720113

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| Bond | Secured Roll: 45,093,530 ; Unsecured Roll: 1,582,250 | Secured: 0.25 %; Unsecured: 4 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 1969 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| Bond | 5,957.69 | | | | | 5,957.69 | 1,039.12 | 6,996.81 |

| FUND | REQUIREMENTS: Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total | Unsecured | Secured | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| Bond | 23,525.00 | | 23,525.00 | 6,996.81 | 16,528.19 | .-- | 16,528.19 | .04 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION (1) | Actual Revenues 1967 68 (2) | Actual ☒ Estimated ☐ Revenues 1968 69 (3) | Revenue Estimates Requested ☒ Recommended ☐ 1969 70 (4) | Approved/Adopted by the Governing Board 1969 70 (5) | Fund (General or Operating unless otherwise indicated) (6) |
|---|---|---|---|---|---|
| Interest | .-- | 5,957.69 | | .-- | |
| Business Inventory Property Tax Revenues | .-- | .-- | | 137.32 | |
| Home Owners Property Tax Revenues | .-- | .-- | | 901.80 | |
| | .-- | 5,957.69 | | 1,039.12 | BOND |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 1967 68 (8) | Actual ☒ Estimated ☐ Expenditures 1968 69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 1969 70 (10) | Approved/Adopted by the Governing Board 1969 70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA
VACAVILLE HIGH LIBRARY **DISTRICT EXPENDITURE DETAIL—Continued**
(Name) DEBT SERVICE FUND
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 67 68 (8) | Actual ☒ Estimated ☐ Expenditures 19 68 69 (9) | Expenditure Estimates Requested ☒ Recommended ☐ 19 69 - 70 (10) | Approved/Adopted by the Governing Board 19 69 - 70 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| OTHER CHARGES | | | | | |
| 8530 Principal | .-- | .-- | | 5,000.00 | |
| 8540 Interest | .-- | .-- | | 18,525.00 | |
| Total | .-- | .-- | | 23,525.00 | BOND |

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

**DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS**
(With Supplemental Data affecting Reserve Totals)
BUDGET FOR THE FISCAL YEAR 19 69 .70

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

| DESCRIPTION—PURPOSE (1) | Reserve Balance as of June 30, 19 69 (2) | [redacted] for Budget Year | | Increases or New Reserves To be Provided in Budget Year | | Total Reserve for Budget Year (7) | Fund (8) |
|---|---|---|---|---|---|---|---|
| | | Requested ☐ Recommended ☐ (3) | Approved Adopted by the Governing Board (4) | Requested ☐ Recommended ☐ (5) | Approved Adopted by the Governing Board (6) | | |
| CORDELIA FIRE | 5,000.00 | | | | | 5,000.00 | |
| CORDELIA SANITATION | .-- | | | | | .-- | |
| COLLINSVILLE LEVEE | .-- | | | | | .-- | |
| VJO SANI & FLOOD - OPER | 75,000.00 | | | | | 75,000.00 | |
| VJO SANI & FLOOD - BOND | 100,000.00 | | | | | 100,000.00 | |
| RECLAMATION # 2098 | .-- | | | | | .-- | |
| DELTA WATER AGENCY | .-- | | | | | .-- | |
| MOSQUITO ABATEMENT | 18,000.00 | | | | | 18,000.00 | |
| MONTEZUMA CEMETERY | 2,000.00 | | | | | 2,000.00 | |
| RIO VISTA CEMETERY | 2,000.00 | | | | | 2,000.00 | |
| ROCKVILLE CEMETERY | 3,000.00 | | | | | 3,000.00 | |
| SILVEYVILLE CEMETERY | .-- | | | | | .-- | |
| SUISUN-FAIRFIELD CEMETERY | 7,000.00 | | | | | 7,000.00 | |
| VACAVILLE-ELMIRA CEMETERY | 7,000.00 | | | | | 7,000.00 | |
| WINTERS JOINT CEMETERY * | | | | | | | |
| GREATER VALLEJO RECREATION | 50,000.00 | | | | | 50,000.00 | |
| DIXON HIGH LIBRARY | 4,000.00 | | | | | 4,000.00 | |
| VACAVILLE HIGH LIBRARY | .-- | | | | | .-- | |

* Administered in Yolo County

# EDUCATION

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

**SUMMARY OF SPECIAL DISTRICT BUDGETS**
FOR THE FISCAL YEAR 19 69-70

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

| DISTRICT AND FUND | REQUIREMENTS | | | MEANS OF FINANCING | | | | Tax Rate on Secured Roll Actual ☒ Est'd ☐ |
|---|---|---|---|---|---|---|---|---|
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Amount to be Raised by Current Property Tax Levy | | | |
| | | | | | Total | Unsecured | Secured | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| EDUCATION | | | | | | | | |
| UNIFIED SCHOOL DISTRICTS: | | | | | | | | |
| Benicia | 1,922,862.00 | 98,410.00 | 2,021,272.00 | 394,761.00 | 1,626,511.00 | 170,545.00 | 1,455,966.00 | 2.69 |
| * Davis Joint | | | | | | | | 4.97 |
| Dixon | 1,574,722.00 | 98,958.00 | 1,673,680.00 | 540,711.00 | 1,132,969.00 | 43,373.00 | 1,089,596.00 | 3.12 |
| Fairfield-Suisun | 8,300,073.00 | 229,668.00 | 8,529,741.00 | 5,426,492.00 | 3,103,249.00 | 135,757.00 | 2,967,492.00 | 4.39 |
| ** River Delta Joint | | | | | | | | 2.68 |
| Travis | 3,002,204.00 | 1,156,503.00 | 4,158,707.00 | 3,873,856.00 | 284,851.00 | 196,571.00 | 88,280.00 | 2.14 |
| Vacaville | 4,095,375.00 | 653,445.00 | 4,748,820.00 | 3,092,231.00 | 1,656,589.00 | 48,685.00 | 1,607,904.00 | 3.29 |
| Vallejo | 13,768,690.00 | 134,001.00 | 13,902,691.00 | 9,447,878.00 | 4,454,813.00 | 262,400.00 | 4,192,413.00 | 4.69 |
| * Winters Joint | | | | | | | | 3.61 |
| JUNIOR COLLEGE DISTRICTS: | | | | | | | | |
| Solano Junior College | 2,686,058.00 | 423,075.00 | 3,109,133.00 | 1,707,391.00 | 1,401,742.00 | 99,423.00 | 1,302,319.00 | .44 |
| ** Los Rios Junior College | | | | | | | | .61 |
| *** San Joaquin Delta Joint | | | | | | | | .57 |
| Total Education | 35,349,984.00 | 2,794,060.00 | 38,144,044.00 | 24,483,320.00 | 13,660,724.00 | 956,754.00 | 12,703,970.00 | |
| Total School Bonds Interest & Debt Redemption | 2,814,763.00 | 1,213,240.15 | 4,028,003.15 | 1,811,755.71 | 2,216,247.44 | 131,365.00 | 2,084,882.44 | |
| Total School Districts Governed By Local Boards | 38,164,747.00 | 4,007,300.15 | 42,172,047.15 | 26,295,075.71 | 15,876,971.44 | 1,088,119.00 | 14,788,852.44 | |

* Administered in Yolo County
** Administered in Sacramento County
*** Administered in San Joaquin County

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

## DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 69-70

| DESCRIPTION (District, Fund, Issue, Etc.) | Actual Expenditures 19 67-68 | | Actual/Estimated Expenditures 19 68-69 | | Requirements for Budget Year 19 69-70 | | | |
|---|---|---|---|---|---|---|---|---|
| | Interest | Principal | Interest | Principal | Interest | Principal | Provisions for Reserves | Total |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| BENICIA UNIFIED | | | | | | | | |
| Benicia Unified #2 | 480.00 | 6,000.00 | 360.00 | 6,000.00 | 240.00 | 6,000.00 | 60.00 | 6,300.00 |
| Benicia Unified #3 | 770.00 | 4,000.00 | 660.00 | 4,000.00 | 550.00 | 4,000.00 | 220.00 | 4,770.00 |
| Benicia Unified #4 | 618.75 | 3,000.00 | 536.25 | 3,000.00 | 453.75 | 3,000.00 | 3,206.25 | 6,660.00 |
| Benicia Unified of 1957 | 8,562.50 | 15,000.00 | 8,000.00 | 15,000.00 | 7,437.50 | 15,000.00 | 3,437.50 | 25,875.00 |
| Benicia Unified of 1968 | .-- | .-- | 50,000.-- | 30,000.-- | 48,500.00 | 30,000.00 | 23,500.00 | 102,000.00 |
| | | | | | 57,181.25 | 58,000.00 | 30,423.75 | 145,605.00 |
| DIXON UNIFIED | | | | | | | | |
| Dixon Elementary #3 | 495.00 | 4,000.00 | 405.00 | 4,000.00 | 315.00 | 4,000.00 | 4,135.00 | 8,450.00 |
| Dixon Unified #1 | 1,292.50 | 8,000.00 | 1,132.50 | 8,000.00 | 972.50 | 8,000.00 | 406.25 | 9,378.75 |
| Dixon Unified of 1952 | 2,240.00 | 8,000.00 | 2,040.00 | 8,000.00 | 1,840.00 | 8,000.00 | 8,870.00 | 18,710.00 |
| Dixon Unified of 1959 | 5,200.00 | 80,000.00 | 2,600.00 | 80,000.00 | .-- | .-- | .-- | .-- |
| Dixon Unified of 1963 | 26,862.50 | 45,000.00 | 24,612.50 | 45,000.00 | 22,362.50 | 45,000.00 | 9,493.75 | 76,856.25 |
| Dixon Unified of 1967 | 14,800.00 | 20,000.00 | 14,060.00 | 20,000.00 | 13,320.00 | 20,000.00 | .-- | 33,320.00 |
| Dixon Unified of 1968 | .-- | .-- | 45,730.00 | .-- | 45,730.00 | 30,000.00 | .-- | 75,730.00 |
| | | | | | 84,225.00 | 111,000.00 | 18,770.00 | 213,995.00 |
| FAIRFIELD-SUISUN UNIFIED | | | | | | | | |
| Crystal Elementary of 1955 | 5,760.00 | 14,000.00 | 5,340.00 | 14,000.00 | 4,920.00 | 14,000.00 | 16,355.00 | 35,275.00 |
| Crystal Elem. of 1963 Series A | 1,737.50 | 5,000.00 | 1,568.75 | 5,000.00 | 1,406.25 | 5,000.00 | 5,662.50 | 12,068.75 |
| Crystal Elem. of 1963 Series B | 2,175.00 | .-- | 1,400.00 | 2,000.00 | 1,300.00 | 2,000.00 | .-- | 3,300.00 |
| Crystal Elem. of 1966 Series A | 8,632.50 | .-- | 5,655.00 | 4,000.00 | 5,455.00 | 4,000.00 | .-- | 9,455.00 |
| Crystal Elem. of 1966 Series B | .-- | .-- | 4,750.00 | 5,000.00 | 2,875.00 | 5,000.00 | .-- | 7,875.00 |
| Dover Elementary | 750.00 | 2,000.00 | 690.00 | 2,000.00 | 630.00 | 2,000.00 | 285.00 | 2,915.00 |
| Fairfield Elementary [illegible] | 78.75 | 1,000.00 | 56.25 | 1,000.00 | 33.75 | 1,000.00 | 1,011.25 | 2,045.00 |
| Fairfield Elementary [illegible] | 135.00 | 2,000.00 | 90.00 | 2,000.00 | 45.00 | 2,000.00 | .-- | 2,045.00 |
| Fairfield Elementary [illegible] 1951 | 562.50 | 2,000.00 | 517.50 | 2,000.00 | 472.50 | 3,000.00 | 202.50 | 3,675.00 |
| Fairfield Elementary [illegible] 1952 | 470.00 | 2,000.00 | 420.00 | 2,000.00 | 370.00 | 2,000.00 | 2,172.50 | 4,542.50 |
| Fairfield Elementary of 1953 | 825.00 | 2,000.00 | 760.00 | 2,000.00 | 695.00 | 2,000.00 | 315.00 | 3,010.00 |
| Fairfield Elementary of 1954 | 1,500.00 | 4,000.00 | 1,380.00 | 4,000.00 | 1,260.00 | 4,000.00 | 570.00 | 5,830.00 |

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

## DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 69 - 70

PRINTED BY A. CARLISLE & CO., S. F. 57-2112

| MEANS OF FINANCING | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Fund Balance as of June 30, 19 69 | Less: Reserved Amounts | | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other than current Property Taxes) | Total Available Financing | Amount to be Raised by Current Property Tax Levy | | | Tax Rate on Secured Roll | |
| | Interest & Principal Due & Unpaid June 30, 19 69 | Uncancelled General Reserves | | | | Total | Unsecured | Secured | | |
| (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | |
| | | | | | | | | | | 1 |
| | | | | | | | | | | 2 |
| | | | | | | | | | | 3 |
| | | | | | | | | | | 4 |
| | | | | | | | | | | 5 |
| 48,929.87 | | | 48,929.87 | | 48,929.87 | 96,675.13 | 26,334.00 | 70,341.13 | | 6 |
| | | | | | | | | | | 7 |
| 4,687.42 | | | 4,687.42 | | 4,687.42 | 3,762.58 | 178.00 | 3,584.58 | | 8 |
| | | | | | | | | | | 9 |
| | | | | | | | | | | 10 |
| | | | | | | | | | | 11 |
| | | | | | | | | | | 12 |
| | | | | | | | | | | 13 |
| | | | | | | | | | | 14 |
| | | | | | | | | | | 15 |
| 69,443.85 | | | 69,443.85 | | 69,443.85 | 144,551.15 | 8,532.00 | 136,019.15 | | 16 |
| | | | | | | | | | | 17 |
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| | | | | | | | | | | 32 |

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

## DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 69-70

| DESCRIPTION (District, Fund, Issue, Etc.) | Actual Expenditures 19 67-68 | | Actual/Estimated Expenditures 19 68-69 | | Requirements for Budget Year 19 69-70 | | | |
|---|---|---|---|---|---|---|---|---|
| | Interest | Principal | Interest | Principal | Interest | Principal | Provisions for Reserves | Total |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| 1 Fairfield Elem of 1955 | 795.00 | 2,000.00 | 740.00 | 2,000.00 | 685.00 | 2,000.00 | 315.00 | 3,000.00 |
| 2 Fairfield Elem of 1956 | 6,785.00 | 14,000.00 | 6,295.00 | 14,000.00 | 5,770.00 | 16,000.00 | 18,745.00 | 40,515.00 |
| 3 Fairfield Elem of 1960 | 10,859.00 | 4,000.00 | 10,699.00 | 4,000.00 | 10,539.00 | 4,000.00 | .-- | 14,539.00 |
| 4 Fairfield Elem of 1962 Ser A | 4,600.00 | 10,000.00 | 4,325.00 | 10,000.00 | 4,050.00 | 10,000.00 | .-- | 14,050.00 |
| 5 Fairfield Elem of 1962 Ser B | 2,601.25 | 5,000.00 | 2,463.75 | 5,000.00 | 2,326.25 | 5,000.00 | .-- | 7,326.25 |
| 6 Fairfield Elem of 1965 Ser A | 11,962.50 | 20,000.00 | 10,962.50 | 20,000.00 | 10,122.50 | 20,000.00 | 4,761.25 | 34,883.75 |
| 7 Fairfield Elem of 1965 Ser B | 4,750.00 | 5,000.00 | 4,500.00 | 5,000.00 | 4,250.00 | 5,000.00 | 2,000.00 | 11,250.00 |
| 8 Fairfield Elem of 1966 Ser A | 2,337.50 | 5,000.00 | 2,125.00 | 5,000.00 | 1,912.50 | 5,000.00 | 850.00 | 7,762.50 |
| 9 Fairfield Elem of 1966 Ser B | .-- | .-- | 25,115.00 | 10,000.00 | 16,160.00 | 10,000.00 | .-- | 26,160.00 |
| 10 Fairfield Unif of 1968 Ser A | .-- | .-- | .-- | .-- | 79,810.00 | 20,000.00 | .-- | 99,810.00 |
| 11 | | | | | | | | |
| 12 Falls Elementary of 1957 | 900.00 | 1,000.00 | 855.00 | 1,000.00 | 810.00 | 1,000.00 | 382.50 | 2,192.50 |
| 13 Falls Elementary of 1962 | 1,440.00 | 2,000.00 | 1,340.00 | 2,000.00 | 1,260.00 | 2,000.00 | 2,615.00 | 5,875.00 |
| 14 Falls Elementary of 1965 Ser A | 1,172.50 | 1,000.00 | 1,122.50 | 1,000.00 | 1,072.50 | 1,000.00 | 511.25 | 2,583.75 |
| 15 | | | | | | | | |
| 16 Green Valley of 1953 | 1,955.00 | 4,000.00 | 1,785.00 | 4,000.00 | 1,615.00 | 4,000.00 | 4,765.00 | 10,380.00 |
| 17 Green Valley of 1958 | 1,387.50 | 2,000.00 | 1,312.50 | 2,000.00 | 1,237.50 | 2,000.00 | 581.25 | 3,818.75 |
| 18 Green Valley of 1965 Ser A | 4,420.00 | 5,000.00 | 4,170.00 | 5,000.00 | 3,920.00 | 5,000.00 | .-- | 8,920.00 |
| 19 Green Valley of 1965 Ser B | 1,275.00 | 3,000.00 | 675.00 | 3,000.00 | 525.00 | 3,000.00 | .-- | 3,525.00 |
| 20 Green Valley of 1965 Ser C | .-- | .-- | 1,675.00 | 5,000.00 | 1,425.00 | 5,000.00 | 587.50 | 7,012.50 |
| 21 | | | | | | | | |
| 22 Suisun Vly Jt Elem of 1957 | 2,975.00 | 4,000.00 | 2,805.00 | 4,000.00 | 2,635.00 | 4,000.00 | .-- | 6,635.00 |
| 23 Suisun Vly Jt Elem of 1965 | 1,785.00 | 3,000.00 | 1,635.00 | 3,000.00 | 1,485.00 | 3,000.00 | 667.50 | 5,152.50 |
| 24 | | | | | | | | |
| 25 Armijo High of 1951 | 2,677.50 | 21,000.00 | 2,415.00 | 21,000.00 | 2,152.50 | 21,000.00 | 945.00 | 24,097.50 |
| 26 Armijo High of 1952 | 1,462.50 | 6,000.00 | 1,327.50 | 6,000.00 | 1,192.50 | 6,000.00 | 6,562.50 | 13,755.00 |
| 27 Armijo High of 1956 | 12,350.00 | 26,000.00 | 11,570.00 | 26,000.00 | 10,790.00 | 26,000.00 | 4,972.50 | 41,762.50 |
| 28 Armijo High of 1958 | 4,167.50 | .-- | 4,167.50 | .-- | 4,167.50 | .-- | 2,083.75 | 6,251.25 |
| 29 Armijo High of 1961 | 26,664.50 | 25,000.00 | 25,414.50 | 25,000.00 | 24,164.50 | 25,000.00 | 36,769.75 | 85,934.25 |
| 30 Armijo High of 1965 Series A | 15,800.00 | 5,000.00 | 15,600.00 | 35,000.00 | 14,200.00 | 35,000.00 | 6,400.00 | 55,600.00 |
| 31 Armijo High of 1965 Series B | 20,925.00 | .-- | 13,575.00 | 15,000.00 | 13,075.00 | 5,000.00 | 11,475.00 | 29,550.00 |
| 32 Armijo High of 1965 Series C | 7,137.50 | 5,000.00 | 6,887.50 | 5,000.00 | 6,637.50 | 5,000.00 | 3,193.75 | 14,831.25 |

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

## DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969 - 70

PRINTED BY A. CARLISLE & CO., S. F. 57-2113

| MEANS OF FINANCING | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Fund Balance as of June 30, 1969 (10) | Less: Reserved Amounts | | Fund Balance Available for Financing Budget Year Requirements (13) | Estimated Revenues (Other than current Property Taxes) (14) | Total Available Financing (15) | Amount to be Raised by Current Property Tax Levy | | | Tax Rate on Secured Roll (19) | |
| | Interest & Principal Due & Unpaid June 30, 1969 (11) | Uncancelled General Reserves (12) | | | | Total (16) | Unsecured (17) | Secured (18) | | |
| | | | | | | | | | | 1 |
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State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

## DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 69-70

| DESCRIPTION (District, Fund, Issue, Etc.) | Actual Expenditures 19 67-68 | | Actual/Estimated Expenditures 19 68-69 | | Requirements for Budget Year 19 69-70 | | | |
|---|---|---|---|---|---|---|---|---|
| | Interest | Principal | Interest | Principal | Interest | Principal | Provisions for Reserves | Total |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| 1 Armijo High of 1967 Series A | .-- | .-- | 23,490.00 | .-- | 23,490.00 | 10,000.00 | 11,495.00 | 44,985.00 |
| 2 Fairfield-Suisun Assumed Bonds | .-- | .-- | .-- | .-- | .-- | .-- | 5,519.42 | 5,519.42 |
| 3 | | | | | 270,942.25 | 306,000.00 | 152,771.67 | 729,713.92 |
| 4 | | | | | | | | |
| 5 RIVER DELTA UNIFIED | | | | | | | | |
| 6 Rio Vista Elem of 1959 | 7,343.75 | 25,000.00 | 6,406.25 | 25,000.00 | 5,468.75 | 25,000.00 | 27,500.00 | 57,968.75 |
| 7 Rio Vista High of 1965 | 31,037.50 | 80,000.00 | 28,837.50 | 80,000.00 | 26,637.50 | 80,000.00 | 12,218.75 | 118,856.25 |
| 8 | | | | | 32,106.25 | 105,000.00 | 39,718.75 | 176,825.00 |
| 9 | | | | | | | | |
| 10 TRAVIS UNIFIED | | | | | | | | |
| 11 Travis Unif of 1963 Ser A | 6,650.00 | 10,000.00 | 6,350.00 | 10,000.00 | 6,050.00 | 10,000.00 | 12,875.00 | 28,925.00 |
| 12 Travis Unif of 1963 Ser B | 825.00 | 5,000.00 | 625.00 | 5,000.00 | 437.50 | 5,000.00 | 5,175.00 | 10,612.50 |
| 13 Travis Unif of 1963 Ser C | .-- | .-- | 5,575.00 | 5,000.00 | 3,425.00 | 5,000.00 | 6,650.00 | 15,075.00 |
| 14 Travis Unif Assumed Bonds | .-- | .-- | .-- | .-- | .-- | .-- | 6,604.23 | 6,604.23 |
| 15 Travis Unif of 1967 Ser A | .-- | .-- | 9,062.50 | 5,000.00 | 5,750.00 | 5,000.00 | 7,812.50 | 18,562.50 |
| 16 Travis Unif of 1968 Ser A | .-- | .-- | .-- | .-- | 17,375.00 | 10,000.00 | .-- | 27,375.00 |
| 17 | | | | | | | | |
| 18 Center Elementary of 1958 | 887.50 | 2,000.00 | 807.50 | 2,000.00 | 727.50 | 2,000.00 | 323.75 | 3,051.25 |
| 19 | | | | | 33,765.00 | 37,000.00 | 39,440.48 | 110,205.48 |
| 20 | | | | | | | | |
| 21 VACAVILLE UNIFIED | | | | | | | | |
| 22 Browns Valley of 1958 | 414.00 | 1,000.00 | 378.00 | 1,000.00 | 342.00 | 1,000.00 | 153.00 | 1,495.00 |
| 23 Elmira of 1959 | 2,242.50 | 3,000.00 | 2,115.00 | 3,000.00 | 1,987.50 | 3,000.00 | .-- | 4,987.50 |
| 24 Elmira of 1962 | 922.50 | 2,000.00 | 852.50 | 2,000.00 | 782.50 | 2,000.00 | .-- | 2,782.50 |
| 25 Vaca Valley Elem #3 | 135.00 | 4,000.00 | 75.00 | 2,000.00 | 45.00 | 2,000.00 | 15.00 | 2,060.00 |
| 26 Vaca Valley Elem #5 | 250.00 | 2,000.00 | 200.00 | 2,000.00 | 150.00 | 1,000.00 | 62.50 | 1,212.50 |
| 27 Vaca Valley Elem of 1952 | 1,575.00 | 7,000.00 | 1,417.50 | 7,000.00 | 1,260.00 | 7,000.00 | 551.25 | 8,811.25 |
| 28 Vaca Valley Elem of 1953 | 1,635.00 | 4,000.00 | 1,500.00 | 4,000.00 | 1,360.00 | 4,000.00 | 4,645.00 | 10,005.00 |
| 29 Vaca Valley Elem of 1956 | 4,275.00 | 10,000.00 | 3,975.00 | 10,000.00 | 3,675.00 | 10,000.00 | 1,687.50 | 15,362.50 |
| 30 Vaca Valley Elem of 1958 Ser A | 4,550.00 | 5,000.00 | 4,387.50 | 10,000.00 | 4,062.50 | 10,000.00 | .-- | 14,062.50 |
| 31 Vaca Valley Elem of 1958 Ser B | 3,000.00 | 5,000.00 | 2,800.00 | .-- | 2,800.00 | 5,000.00 | .-- | 7,800.00 |
| 32 Vaca Valley Elem of 1961 Ser A | 7,985.00 | 10,000.00 | 7,485.00 | 10,000.00 | 7,160.00 | 10,000.00 | 3,417.50 | 20,577.50 |

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

## DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969 - 70

PRINTED BY A. CARLISLE & CO., S. F. 32-2112

| MEANS OF FINANCING | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Fund Balance as of June 30, 1969 (10) | Less: Reserved Amounts: Interest & Principal Due & Unpaid June 30, 1969 (11) | Less: Reserved Amounts: Uncancelled General Reserves (12) | Fund Balance Available for Financing Budget Year Requirements (13) | Estimated Revenues (Other than current Property Taxes) (14) | Total Available Financing (15) | Amount to be Raised by Current Property Tax Levy: Total (16) | Amount to be Raised by Current Property Tax Levy: Unsecured (17) | Amount to be Raised by Current Property Tax Levy: Secured (18) | Tax Rate on Secured Roll (19) | |
| | | | | | | | | | | 1 |
| | | | | | | | | | | 2 |
| 187,514.63 | | | 187,514.63 | 3,791.18 | 191,305.81 | 538,408.11 | 22,346.00 | 516,062.11 | | 3 |
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| 55,500.50 | | | 55,500.50 | 5,519.42 | 61,019.92 | 115,805.08 | 5,870.00 | 109,935.08 | | 8 |
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| 41,329.17 | | | 41,329.17 | | 41,329.17 | 68,876.31 | 2,278.00 | 66,598.31 | | 19 |
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State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

## DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 69-70

| DESCRIPTION (District, Fund, Issue, Etc.) | Actual Expenditures 19 67-68 | | Actual/Estimated Expenditures 19 68-69 | | Requirements for Budget Year 19 69-70 | | | |
|---|---|---|---|---|---|---|---|---|
| | Interest | Principal | Interest | Principal | Interest | Principal | Provisions for Reserves | Total |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| Vaca Valley Elem of 1961 Ser B | 7,862.50 | 5,000.00 | 7,612.50 | 5,000.00 | 7,362.50 | 5,000.00 | 3,556.25 | 15,918.75 |
| Vacaville Unif of 1966 Ser A | 39,182.50 | 10,000.00 | 38,757.50 | 10,000.00 | 38,332.50 | 10,000.00 | 18,953.75 | 67,286.25 |
| Vacaville Unif of 1966 Ser B | 28,497.50 | 10,000.00 | 27,997.50 | 10,000.00 | 27,497.50 | 20,000.00 | .-- | 47,497.50 |
| Vacaville Unif of 1966 Ser C | .-- | .-- | 27,750.00 | 20,000.00 | 26,750.00 | 20,000.00 | 12,875.00 | 59,625.00 |
| Vacaville Unif of 1966 Ser D | .-- | .-- | .-- | .-- | 34,243.75 | 20,000.00 | .-- | 54,243.75 |
| Vacaville High #1 | 1,787.50 | 10,000.00 | 1,512.50 | 10,000.00 | 1,237.50 | 10,000.00 | 10,550.00 | 21,787.50 |
| Vacaville High #2 | 1,095.00 | 6,000.00 | 990.00 | 6,000.00 | 885.00 | 6,000.00 | 6,416.25 | 13,301.25 |
| Vacaville High of 1956 | 8,120.00 | 16,000.00 | 7,560.00 | 16,000.00 | 7,000.00 | 16,000.00 | 19,360.00 | 42,360.00 |
| Vacaville High 1962 Ser A | 14,775.00 | 20,000.00 | 14,175.00 | 20,000.00 | 13,575.00 | 20,000.00 | .-- | 33,575.00 |
| Vacaville High 1962 Ser B | 2,410.00 | 5,000.00 | 2,278.75 | 5,000.00 | 2,141.25 | 5,000.00 | 6,036.25 | 13,177.50 |
| Vacaville High 1962 Ser C | 1,537.50 | 5,000.00 | 1,406.25 | 5,000.00 | 1,268.75 | 5,000.00 | 5,600.00 | 11,868.75 |
| | | | | | 183,918.25 | 192,000.00 | 93,879.25 | 469,797.50 |
| VALLEJO UNIFIED | | | | | | | | |
| Vallejo Unified 1st Issue | 900.00 | 24,000.00 | 600.00 | 24,000.00 | 300.00 | 24,000.00 | .-- | 24,300.00 |
| Vallejo Unified 2nd Issue | 225.00 | 6,000.00 | 150.00 | 6,000.00 | 75.00 | 6,000.00 | .-- | 6,075.00 |
| Vallejo Unified of 1950 | 21,325.00 | 100,000.00 | 19,075.00 | 100,000.00 | 16,825.00 | 100,000.00 | 114,575.00 | 231,400.00 |
| Vallejo Unified of 1960 | 117,232.50 | 231,000.00 | 105,682.50 | 231,000.00 | 95,287.50 | 231,000.00 | 276,333.75 | 602,621.25 |
| | | | | | 112,487.50 | 361,000.00 | 390,908.75 | 864,396.25 |
| WINTERS UNIFIED | | | | | | | | |
| Olive-Pleasants Vly of 1958 | 1,192.50 | 1,000.00 | 1,147.50 | 1,000.00 | 1,102.50 | 1,000.00 | 1,540.00 | 3,642.50 |
| Wolfskill Elementary of 1957 | 1,575.00 | 2,000.00 | 1,485.00 | 2,000.00 | 1,395.00 | 2,000.00 | 652.50 | 4,047.50 |
| SOLANO COLLEGE | | | | | | | | |
| Solano College of 1968 | .-- | .-- | .-- | .-- | 860,325.00 | .-- | 357,239.00 | 1,217,564.00 |

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

## DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969 - 70

PRINTED BY A. CARLISLE & CO., S. F. 67-2112

| MEANS OF FINANCING | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Fund Balance as of June 30, 1969 | Less: Reserved Amounts | | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other than current Property Taxes) | Total Available Financing | Amount to be Raised by Current Property Tax Levy | | | Tax Rate on Secured Roll | |
| | Interest & Principal Due & Unpaid June 30, 1969 | Uncancelled General Reserves | | | | Total | Unsecured | Secured | | |
| (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | |
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| 93,242.15 | | | 93,242.15 | 2,813.05 | 96,055.20 | 373,742.30 | 8,767.00 | 364,974.30 | | 12 |
| | | | | | | | | | | 13 |
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| | | | | | | | | | | 18 |
| 405,371.21 | | | 405,371.21 | | 405,371.21 | 459,025.04 | 26,723.00 | 432,302.04 | | 19 |
| | | | | | | | | | | 20 |
| | | | | | | | | | | 21 |
| 1,578.32 | | | 1,578.32 | | 1,578.32 | 2,064.18 | 12.00 | 2,052.18 | | 22 |
| | | | | | | | | | | 23 |
| 697.36 | | | 697.36 | | 697.36 | 3,350.14 | 3.00 | 3,347.14 | | 24 |
| | | | | | | | | | | 25 |
| | | | | | | | | | | 26 |
| 681,737.58 | | | 681,737.58 | | 681,737.58 | 535,826.42 | 29,610.00 | 506,216.42 | | 27 |
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# Financial Report
# For The Fiscal Year
# 1968-1969

# ANNUAL REPORT

# OF

# FINANCIAL TRANSACTIONS

# TO

# STATE CONTROLLER

(Per Government Code Section 53891)

Fiscal Year Ended June 30, 1969

COUNTY OF SOLANO

To: **HOUSTON I. FLOURNOY**
*State Controller*
Div. Local Government Fiscal Affairs
P. O. Box 1019
Sacramento, California 95805

LGFA 126

# ANNUAL REPORT OF FINANCIAL TRANSACTIONS

County of SOLANO

Fiscal Year Ended June 30, 19 69

## STATISTICS

1. Is a double entry system in use? Yes

2. Accounting Basis: Cash ___ Modified Cash ___ Modified Accrual X *
   * If Modified Accrual, indicate the type and the extent to which revenues are accrued.

3. Current year property tax delinquency as of June 30 (Taxes Fund). . . . As a percent of tax levy. .%___

## SUMMARY STATEMENT

| | | | |
|---|---|---|---|
| 4. | Fund Balances X (or) Cash Balance __ at beginning of fiscal year . . . . . | | $ 2,493,676.41 |
| 5. | Add: Revenues during fiscal year (From Line 8T, Schedule B-7). . . . . | | 20,317,657.37 |
| 6. | Adjustments (From Line 10 Schedule A-2) . . . . . | | -0- |
| 7. | Sub-Total. . . . . | | |
| 8. | Deduct: Expenditures during fiscal year (From Line 7T Schedule C-14) | $ 19,905,576.27 | |
| 9. | Adjustments (From Line 20 Schedule A-2). . . . . | -0- | 19,905,576.27 |
| 10. | Fund Balances X (or) Cash Balance __ at end of fiscal year. . . . . | | $ 2,905,757.51 |

## CERTIFICATE

I HEREBY CERTIFY, to the best of my knowledge and belief, that these schedules fairly reflect the financial transactions of the county in accordance with the requirements as prescribed by the State Controller.

Charles B Perry
Auditor - Controller

9-5-69
Date

# ANNUAL REPORT OF FINANCIAL TRANSACTIONS

## ADJUSTMENTS TO BALANCES

Additions: (Identify as to the nature of each type)

| | | |
|---|---|---|
| 1. | . . . . . | $ |
| 2. | . . . . . | |
| 3. | . . . . . | |
| 4. | . . . . . | |
| 5. | . . . . . | |
| 6. | . . . . . | |
| 7. | . . . . . | |
| 8. | . . . . . | |
| 9. | . . . . . | |
| 10. Total Additions (To Line 6 Schedule A-1) | | |

* * * * * * *

Deductions: (Identify as to the nature of each type)

| | | |
|---|---|---|
| 11. | . . . . . | $ |
| 12. | . . . . . | |
| 13. | . . . . . | |
| 14. | . . . . . | |
| 15. | . . . . . | |
| 16. | . . . . . | |
| 17. | . . . . . | |
| 18. | . . . . . | |
| 19. | . . . . . | |
| 20. Total Deductions (To Line 9 Schedule A-1) | | $ |

County of SOLANO

Schedule A-3

Fiscal Year Ended JUNE 30, 19 69

## Special Assessment Act Bonds

| | 1911 | 1915 | Other |
|---|---|---|---|
| 1. Principal - Unmatured - Beginning of Fiscal Year | $ 114,396.48 | $ 161,091.68 | $ |
| 2. Principal - Issued during Fiscal Year | -0- | -0- | |
| Total - Lines 1 and 2 | $ 114,396.48 | $ 161,091.68 | $ |
| 3. Less Principal Matured During Year | 10,399.68 | 19,692.72 | |
| 4. Principal - Unmatured - End of Fiscal Year | $ 103,996.80 | $ 141,398.96 | $ |
| 5. If unpaid by reason of lack of funds complete the following: | | | |
| a. Principal - Matured and Unpaid - End of F/Y | $ | $ | $ |
| b. Interest - Matured and Unpaid - End of F/Y | $ | $ | $ |
| Total - Lines a and b | $ | $ | $ |
| 6. Delinquent assessments due the Bond Redemption Fund - End of F/Y | | | |
| a. For Principal | | $ | $ |
| b. For Interest | | | |
| Total - Lines a and b | | $ | $ |

7. Describe the nature and extent of any revenue, other than assessments, pledged in the bond covenant as additional security for such bonds. In the case of 1915 Bonds, do not include the $0.10 rate levy provided by the Bond Act.

For 1911 Act _____

For 1915 Act _____

Other _____

County of SOLANO

Schedule A-4

Fiscal Year Ended JUNE 30 19 69

Bonds - Other Than Assessment Bonds N/A

| | G.O. | Revenue | Limited Obligation |
|---|---|---|---|
| 1. If unpaid by reason of lack of funds complete lines a and b. | | | |
| a. Principal - Matured and Unpaid - End of Fiscal Year | $ | $ | $ |
| b. Interest - Matured and Unpaid - End of Fiscal Year | | | |
| Total - Lines a and b | $ | $ | $ |

2. General Obligation

For each issue describe the nature and extent of revenue from a revenue producing enterprise that is pledged in the bond covenant as additional security for such bonds.

3. Revenue

For each issue describe the nature and extent of any revenue, other than that derived from the enterprise, that is pledged in the bond covenant as additional security for such bonds.

4. Limited Obligation

For each issue describe the nature and source of taxes from which principal and interest is payable.

County of SOLANO

Schedule A-5

Fiscal Year Ended JUNE 30 1969

N/A

## Lease-Obligation
(See Sec. 53892.2 Govt. Code)

To be reported only where:

a. The agreement was for a period in excess of ten years.

b. At the end of the period the local agency acquires ownership of the property.

1. Description (firehouse, city hall, swimming pool, other) _____

Nature: a. (Lease-Obligation is accomplished by contract, rent, lease, other)

_____

b. Can local agency cancel agreement?

_____

Name of Lessor _____

Name of person or organization providing any moneys expended for making an acquisition or improvement authorized or required for the purpose of such lease-obligation.

_____

The total future payments which would be required if the local agency completed the unexpired term of the lease-obligation.

_____

2. Description (firehouse, city hall, swimming pool, other) _____

Nature: a. (Lease-Obligation is accomplished by contract, rent, lease, other)

_____

b. Can local agency cancel agreement?

_____

Name of Lessor _____

Name of person or organization providing any moneys expended for making an acquisition or improvement authorized or required for the purpose of such lease-obligation.

_____

The total future payments which would be required if the local agency completed the unexpired term of the lease-obligation.

_____

County of SOLANO

Fiscal Year Ended JUNE 30 19 69

N/A

CONSTRUCTION FINANCED BY THE UNITED STATES

By Contract: Date _____

Purpose _____

Maximum repayment obligation $_____

Amount expended or received to date _____

Total repayments to date _____

Balance Due _____

Amount Delinquent _____

* * * * * * *

CONSTRUCTION FINANCED BY THE STATE OF CALIFORNIA

By Contract: Date _____

Purpose _____

Maximum repayment obligation $_____

Amount Expended or received to date _____

Total repayments to date _____

Balance Due _____

Amount Delinquent _____

# STATEMENT OF REVENUES
Annual Report of Financial Transactions

| Line No. | | Amount | Total |
|---|---|---|---|
| | TAXES | | |
| | Property Taxes | | |
| 1. | Current - Secured | $ 6,527,282.55 | |
| 2. | Current - Unsecured | 522,500.71 | |
| 3. | Prior - Secured | -0- | |
| 4. | Prior - Unsecured | 15,621.37 | |
| 5. | Solvent Credits | 183.97 | |
| 6. | Penalties and Costs on Delinquent Taxes | 17,634.50 | |
| 7.S | Total Property Taxes | | $ 7,083,223.10 |
| | Other Taxes | | |
| 8. | Sales and Use Taxes | $ 386,702.70 | |
| 9. | Franchises | 32,437.59 | |
| 10. | Other (Show detail on Schedule B-8) | 192,215.20 | |
| 11.S | Total Other Taxes | | $ 611,355.49 |
| | Carried Forward | | $ 7,694,578.59 |

# STATEMENT OF REVENUES
Annual Report of Financial Transactions

| Line No. | | Amount | Total |
|---|---|---|---|
| | Brought Forward. . . . . | | $ 7,694,578.59 |
| | LICENSES AND PERMITS | | |
| 1. | Animal Licenses. . . . . | $ 29,787.50 | |
| 2. | Business Licenses. . . . . | 4,035.00 | |
| 3. | Construction Permits . . . . . | 11,176.80 | |
| 4. | Road Privileges and Permits . . . . . | -0- | |
| 5. | Zoning Permits . . . . . | 795.00 | |
| 6. | Other Licenses and Permits (Show detail on Schedule B-8) . . | 2,763.50 | |
| 7.S | Total Licenses and Permits. . . . . | | $ 48,557.80 |
| | FINES, FORFEITS AND PENALTIES | | |
| 8. | Vehicle Code Fines . . . . . | $ 498,518.72 | |
| 9. | Other Court Fines (Show detail on Schedule B-8). . . . . | 110,398.91 | |
| 10. | Forfeitures and Penalties. . . . . | -0- | |
| 11.S | Total Fines, Forfeits and Penalties . . . . . | | $ 608,917.63 |
| | REVENUE FROM USE OF MONEY AND PROPERTY | | |
| 12. | Interest . . . . . | $ 469,367.28 | |
| 13. | Rents and Concessions. . . . . | 23,435.05 | |
| 14. | Royalties. . . . . | -0- | |
| 15.S | Total Revenue from Use of Money and Property. . . . . | | $ 492,802.33 |
| | Carried Forward. . . . . | | $ 8,844,856.35 |

| Line No. | | Amount | Total |
|---|---|---|---|
| | Brought Forward. . . . . | | $8,844,856.35 |
| | AID FROM OTHER GOVERNMENTAL AGENCIES | | |
| 1. | State-Alcoholic Beverage License Fees. . . . . | $ 12,974.40 | |
| 2. | State-Aviation Fuel Tax. . . . . | -0- | |
| 3. | State-Highway Users Tax. . . . . | 1,249,125.73 | |
| 4. | State-Motor Vehicle In-Lieu Tax. . . . . | 903,194.75 | |
| 5. | State-Trailer Coach In-Lieu Tax. . . . . | 25,983.25 | |
| 6. | Other State In-Lieu Taxes (Show detail on Schedule B-8) . . | 4,270.76 | |
| 7. | State-Welfare Administration . . . . . | 162,828.80 | |
| 8. | State Aid for Aged . . . . . | 833,886.00 | |
| 9. | State Aid for Blind. . . . . | 51,735.69 | |
| 10. | State Aid for Children . . . . . | 1,732,164.67 | |
| 11. | State Aid for ~~Guaranteed Children~~ Special Shelter Payment . . . . . | 4,225.06 | |
| 12. | State Aid for Disabled . . . . . | 461,387.14 | |
| 13. | State-Health-Administration. . . . . | 51,754.00 | |
| 14. | State Aid for Cerebral palsy . . . . . | 10,086.60 | |
| 15. | State Aid for Mental Health. . . . . | 153,488.14 | |
| 16. | State Aid for Tuberculosis Control . . . . . | -0- | |

| Line No. | | Amount | Total |
|---|---|---|---|
| | AID FROM OTHER GOVERNMENTAL AGENCIES (Continued) | | |
| 1. | Other State Aid for Health (Show detail on Schedule B-9). . | $ 12,654.33 | |
| 2. | State Aid for Agriculture. . . . . | 4,125.00 | |
| 3. | State Aid for Civil defense. . . . . | -0- | |
| 4. | State Aid for Construction . . . . . | 8,458.15 | |
| 5. | State Aid for Corrections. . . . . | 151,528.97 | |
| 6. | State Aid for County Fairs . . . . . | -0- | |
| 7. | State Aid for Disaster . . . . . | -0- | |
| 8. | State Aid for Veterans' Affairs. . . . . | 7,087.11 | |
| 9. | State - Other (Show detail on Schedule B-9) . . . . . | 78,866.71 | |
| 11. | Federal-Welfare-Administration . . . . . | 1,007,465.81 | |
| 12. | Federal Aid for Aged . . . . . | 969,421.89 | |
| 13. | Federal Aid for Blind. . . . . | 56,673.77 | |
| 14. | Federal Aid for Children . . . . . | 2,027,738.12 | |
| 15. | Federal Aid for Disabled . . . . . | 506,576.14 | |
| 16. | Federal-Health-Administration. . . . . | 1,813.00 | |
| 17. | Federal Aid for Construction . . . . . | | |
| 18. | Federal Aid for Disaster . . . . . | 24,849.00 | |

# STATEMENT OF REVENUES
Annual Report of Financial Transactions

| Line No. | | Amount | Total |
|---|---|---|---|
| | AID FROM OTHER GOVERNMENTAL AGENCIES (Continued) | | |
| 1. | Federal ~~Forest Reserve Revenue~~ **Special Shelter Payments** | $ 5,813.72 | |
| 2. | Federal Grazing Fees | | |
| 3. | Federal In-Lieu Taxes | | |
| 4. | Federal - Other (Show detail on Schedul B-9) | 36,219.11 | |
| 5. | Other In-Lieu Taxes (Show detail on Schedule B-9) | | |
| 6. | Other Governmental Agencies (Show detail on Schedule B-9) | 119,789.38 | |
| 7.S | Total Aid From Other Governmental Agencies | | $ 10,676,185.20 |
| | CHARGES FOR CURRENT SERVICES | | |
| 8. | Assessment and Tax Collection Fees | $ 12,897.74 | |
| 9. | Auditing and Accounting Fees | 3,275.57 | |
| 10. | Communication Services | 54,626.00 | |
| 11. | Election Services | 2,199.32 | |
| 12. | Inheritance Tax Fees | 12,531.62 | |
| 13. | Legal Services | -0- | |
| 14. | Personnel Services | -0- | |
| 15. | Planning and Engineering Services | 3,636.64 | |
| 16. | Purchasing Fees | -0- | |
| 17. | Agricultural Services | 125.93 | |
| 18. | Civil Process Services | 37,314.01 | |

# STATEMENT OF REVENUES
Annual Report of Financial Transactions

| Line No. | | Amount | Total |
|---|---|---|---|
| | CHARGES FOR CURRENT SERVICES (Continued) | | |
| 1. | Court Fees and Costs | $ 46,008.16 | |
| 2. | Estate Fees | 8,662.30 | |
| 3. | Humane Services | 6,262.50 | |
| 4. | Law Enforcement Services | 1,603.83 | |
| 5. | Recording Fees | 92,940.60 | |
| 6. | Roads and Street Services | 183,290.62 | |
| 7. | Health Fees<br>Home Health Services | 4,244.74<br>169,715.00 | |
| 8. | Mental Health Services | 14,230.26 | |
| 9. | Sanitation Services | | |
| 10. | Adoption Fees | | |
| 11. | Crippled Children's Services | 4,360.80 | |
| 12. | Institutional Care and Services | 72,466.30 | |
| 13. | Educational Services | | |
| 14. | Library Services | 4,498.50 | |
| 15. | Park and Recreation Fees | | |
| 16. | Other (Show detail on Schedule B-10) | 2,435.01 | |
| 17.S | Total Charges for Current Services | | $ 737,325.45 |
| | Carried Forward | | $20,258,367.00 |

# STATEMENT OF REVENUES
Annual Report of Financial Transactions

| Line No. | | Amount | Total |
|---|---|---|---|
| | Brought Forward . . . . . | | $ 20,258,367.00 |
| | OTHER REVENUE | | |
| 1. | Premium and Accrued Interest on Bonds Issued. . . . . | $ | |
| 2. | Revenue from Discontinued Districts . . . . . | | |
| 3. | Revenue Applicable to Prior Years . . . . . | | |
| 4. | Sale of Fixed Assets. . . . . | | |
| 5. | Other Sales . . . . . | 8,823.99 | |
| 6. | Other (Show detail on Schedule B-10). . . . . | 50,466.38 | |
| 7.S | Total Other Revenue. . . . . | | $ 59,290.37 |
| 8.T | GRAND TOTAL OF REVENUES . . . . . | | $ 20,317,657.37 |

# STATEMENT OF REVENUES
Annual Report of Financial Transactions

| | | Amount | Total |
|---|---|---|---|
| | (Detail Schedule) | | |
| | Other Taxes - Other | | |
| 1. | Aircraft Unsec $3,128.63 Motel Tax $2,607.78 | $ 5,736.41 | |
| 2. | Prop. Transfer Tax 52,063.95-Doc Vessels 249.75 | 52,313.70 | |
| 3. | Prop. Tax Reduction $34,680.52 & Tax Protest Release $99,484.57 | 134,165.09 | |
| 4. | Total (To Line 10, Schedule B-1) | | $ 192,215.20 |
| | Licenses & Permits - Other Licenses & Permits | | |
| 5. | County Clerk | $ 1,222.00 | |
| 6. | Health Dept. | 1,511.50 | |
| 7. | Sheriff | 30.00 | |
| 8. | | | |
| 9. | | | |
| 10. | | | |
| 11. | | | |
| 12. | | | |
| 13. | | | |
| 14. | Total (To Line 6, Schedule B-2) | | $ 2,763.50 |
| | Fines, Forfeitures & Penalties - Other Court Fines | | |
| 15. | County Clerk | $ 3,223.00 | |
| 16. | County Misdemeanors | 19,426.75 | |
| 17. | Juvenile Fines | 2,848.00 | |
| 18. | % of City Fines | 64,167.34 | |
| 19. | Superior Court (Probation) | 15,588.07 | |
| | Fish & Game | 5,145.75 | |
| 20. | Total (To Line 9, Schedule B-2) | | $ 110,398.91 |
| | Aid From Other Governmental Agencies - Other State In Lieu Taxes | | |
| 21. | Grizzly Island Fish & Game | $ 3,333.69 | |
| 22. | State Hiway Rentals | 628.51 | |
| | ACO Fund-Hiway Rentals | 30.09 | |
| 23. | Total (To Line 6, Schedule B-3) | | $ 4,270.76 |
| | Library | 4.39 | |
| | Road | 274.08 | |

# STATEMENT OF REVENUES
Annual Report of Financial Transactions

| | | Amount | Total |
|---|---|---|---|
| | (Detail Schedule) | | |
| | Aid From Other Governmental Agencies - Other State Aid for Health | | |
| 1. | Migrant Workers Project | $ 12,654.33 | |
| 2. | | | |
| 3. | Total (To Line 1, Schedule B-4) | | $ 12,654.33 |
| | Aid From Other Governmental Agencies - State - Other | | |
| 4. | Cigarette Tax | $ 69,688.71 | |
| 5. | Home Owners Prop Tax-Administration | 9,178.00 | |
| 6. | Family Planning | | |
| 7. | | | |
| 8. | Total (To Line 9, Schedule B-4) | | $ 78,866.71 |
| | Aid From Other Governmental Agencies - Federal - Other | | |
| 9. | Family Planning | $ 11,901.52 | |
| 10. | Maternal & Child Health | 7,528.00 | |
| 11. | Maternal & Child Health-Mental Retardation | 1,362.25 | |
| 12. | Federal Day Care | 355.00 | |
| | Federal Subvention-Roads | 4,420.69 | |
| | Library | 10,451.65 | |
| 13. | Total (To Line 4, Schedule B-5) | | $ 36,219.41 |
| | Aid From Other Governmental Agencies - Other In Lieu Taxes | | |
| 14. | [illegible] | $ | |
| 15. | | | |
| 16. | Total (To Line 5, Schedule B-5) | | $ |
| | Aid From Other Governmental Agencies - Other Governmental Agencies | | |
| 17. | Roads-Reimb. | $ 119,789.38 | |
| 18. | | | |
| 19. | Total (To Line 6, Schedule B-5) | | $ 119,789.38 |

# STATEMENT OF REVENUES
Annual Report of Financial Transactions

| | | Amount | Total |
|---|---|---|---|
| | (Detail Schedule) | | |
| | Charges For Current Services - Other | | |
| 1. | Bond Registration Fees | $ 31.00 | |
| 2. | Presiding Judges | 908.01 | |
| 3. | Sealer of Wts & Meas. | 1,496.00 | |
| 4. | | | |
| 5. | | | |
| 6. | | | |
| 7. | | | |
| 8. | | | |
| 9. | | | |
| 10. | | | |
| 11. | | | |
| 12. | | | |
| 13. | Total (To Line 16, Schedule B-6) | | $ 2,435.01 |
| | Other Revenue - Other | | |
| 14. | State Compensation (Payroll) | $ 30,436.35 | |
| 15. | Tax Collector | 35.00 | |
| 16. | County Hosp. Rate Adj. Retroactive | 17,796.58 | |
| 17. | Miscellaneous | 2,198.55 | |
| 18. | | | |
| 19. | | | |
| 20. | | | |
| 21. | | | |
| 22. | | | |
| 23. | | | |
| 24. | | | |
| 25. | | | |
| 26. | Total (To Line 6, Schedule B-7) | | $ 50,466.38 |

Schedule C-1

# STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

| Line No. | Budget Unit Expenditures Classified by Function and Activity | Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges) | Fixed Assets | Expenditure Transfers & Reimbursements (DEDUCT) | Net Total | Allocation of Multiple Activity Budget Unit ADD or (DEDUCT) | Adjusted Total |
|---|---|---|---|---|---|---|---|
| | GENERAL: | | | | | | |
| | Legislative and Administrative: | | | | | | |
| 1. | Board of Supervisors | $ 79,420.87 | $ | $ | $ 79,420.87 | $ | $ |
| 2. | County Clerk | 100,401.96 | 2,340.00 | | 102,741.96 | | |
| 3. | Administrative Officer | 66,041.11 | 927.48 | -13,006.00 | 53,962.59 | | |
| 4. | | | | | | | |
| 5. | | | | | | | |
| 6.S | Total Legislative & Administrative | | | | | | 236,125.42 |
| | Finance: | | | | | | |
| 7. | Auditor-Controller | 126,114.91 | | -6,309.52 | 119,805.39 | | |
| 8. | Treasurer | 31,662.53 | 211.49 | | 31,874.02 | | |
| 9. | Assessor | 424,758.84 | 2,426.07 | | 427,184.91 | | |
| 10. | Tax Collector | 75,195.09 | 241.50 | | 75,436.59 | | |
| 11. | Purchasing Stores | 30,015.43 | 12,615.51 | | 42,630.94 | | |
| 12. | | | | | | | |
| 13.S | Total Finance | | | | | | 696,931.85 |
| | Counsel: | | | | | | |
| 14.N | County Counsel | 84,586.95 | | | 84,586.95 | | 84,586.95 |

# STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

| Line No. | Budget Unit Expenditures Classified by Function and Activity | Current Expenses (Incl. Salaries & E/B, Services & Supplies and Other Charges) | Fixed Assets | Expenditure Transfers & Reimbursements (DEDUCT) | Net Total | Allocation of Multiple Activity Budget Unit ADD or (DEDUCT) | Adjusted Total |
|---|---|---|---|---|---|---|---|
| | GENERAL: (Cont'd.) | | | | | | |
| | Personnel | | | | | | |
| 1. | Personnel Dept. | $ 43,290.78 | $ | $ | $ 43,290.78 | $ | $ |
| 2. | | | | | | | |
| 3. | | | | | | | |
| 4. | | | | | | | |
| 5.S | Total Personnel | | | | | | 43,290.78 |
| | Elections | | | | | | |
| 6. | Elections | 84,274.88 | 37,826.03 | | 122,100.91 | | |
| 7. | | | | | | | |
| 8. | | | | | | | |
| 9. | | | | | | | |
| 10.S | Total Elections | | | | | | 122,100.91 |
| | Communications | | | | | | |
| 11. | Communications | 79,261.17 | 56,266.88 | -31,930.00 | 103,598.05 | | |
| 12. | | | | | | | |
| 13. | | | | | | | |
| 14. | | | | | | | |
| 15.S | Total Communications | | | | | | 103,598.05 |

# STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

| Line No. | Budget Unit Expenditures Classified by Function and Activity | Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges) | Fixed Assets | Expenditure Transfers & Reimbursements (DEDUCT) | Net Total | Allocation of Multiple Activity Budget Unit ADD or (DEDUCT) | Adjusted Total |
|---|---|---|---|---|---|---|---|
| | GENERAL: (Cont'd.) Property Management | | | | | | |
| 1. | Buildings & Grounds Maintenance | $ 195,997.76 | $ | $ -33,127.85 | $ 162,869.91 | $ | $ |
| 2. | County Projects | 27,450.77 | | | 27,450.77 | | |
| 3. | | | | | | | |
| 4. | | | | | | | |
| 5. | | | | | | | |
| 6. | | | | | | | |
| 7. | | | | | | | |
| 8. | | | | | | | |
| 9.S | Total Property Management | | | | | | 190,320.68 |
| | Plant Acquisition | | | | | | |
| 10. | Land Acquisition & New Bldgs | 158,761.97 | | | 158,761.97 | | |
| 11. | | | | | | | |
| 12. | | | | | | | |
| 13. | | | | | | | |
| 14.S | Total Plant Acquisition | | | | | | 158,761.97 |

# STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

| Line No. | Budget Unit Expenditures Classified by Function and Activity | Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges) | Fixed Assets | Expenditure Transfers & Reimbursements (DEDUCT) | Net Total | Allocation of Multiple Activity Budget Unit ADD or (DEDUCT) | Adjusted Total |
|---|---|---|---|---|---|---|---|
| | GENERAL: (Cont'd.) Promotion | | | | | | |
| 1. | **Promotion** | $ 71,308.33 | $ | $ | $ 71,308.33 | $ | $ |
| 2. | | | | | | | |
| 3. | | | | | | | |
| 4.S | Total Promotion | | | | | | 71,308.33 |
| | Other General | | | | | | |
| 5. | **Insurance** | 146,365.84 | | -49,467.93 | 96,897.91 | | |
| 6. | **Retirement & Soc Sec.** | 798,295.85 | | -359,621.11 | 438,674.74 | | |
| 7. | **Data Processing** | 136,451.58 | 1,164.56 | -19,473.49 | 118,142.65 | | |
| 8. | **Co. Auto Acquisition** | | 30,433.68 | -3,300.72 | 27,132.96 | | |
| 9 | **Central Service** | 136,697.54 | | -38,185.74 | 98,511.80 | | |
| 10. | **Central Duplicating** | 24,471.49 | 4,443.75 | | 28,915.24 | | |
| 11. | **Miscellaneous** | 24,947.97 | | | 24,947.97 | | |
| 12. | **Surveyor** | 13,836.79 | | | 13,836.79 | | |
| | **Engineer** | 22,652.11 | | | 22,652.11 | | |
| 13.S | Total Other General | | | | | | 869,712.17 |

# STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

| Line No. | Budget Unit Expenditures Classified by Function and Activity | Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges) | Fixed Assets | Expenditure Transfers & Reimbursements (DEDUCT) | Net Total | Allocation of Multiple Activity Budget Unit ADD or (DEDUCT) | Adjusted Total |
|---|---|---|---|---|---|---|---|
| | PUBLIC PROTECTION<br>Judicial | | | | | | |
| 1. | Superior Court #1 | $ 15,836.67 | $ 472.50 | $ | $ 16,309.17 | $ | $ |
| 2. | Superior Court #2 | 16,168.80 | | | 16,168.80 | | |
| 3. | Superior Court #3 | 15,988.70 | | | 15,988.70 | | |
| 4. | Vjo Municipal Court | 150,998.25 | 1,105.03 | | 152,103.28 | | |
| 5. | Fld-Suisun Muni Court | 106,846.57 | 3,310.47 | | 110,157.04 | | |
| 6. | Benicia Justice Ct. | 22,140.29 | 336.00 | | 22,476.29 | | |
| 7. | Dixon Justice Ct. | 30,335.73 | 44.10 | | 30,379.83 | | |
| 8. | Rio Vista Justice Ct. | 15,338.24 | | | 15,338.24 | | |
| 9. | Vacaville Justice Ct. | 32,792.92 | 204.96 | | 32,997.88 | | |
| 10. | Court Reporter | 118,237.43 | | | 118,237.43 | | |
| 11. | Other Court Costs | 206,896.11 | | | 206,896.11 | | |
| 12. | Grand Jury | 8,584.41 | | | 8,584.41 | | |
| 13. | District Attys Special | 421.00 | | | 421.00 | | |
| 13.S | Total Judicial | | | | | | |
| 14. | District Attorney | 146,885.37 | 1,264.16 | | 148,149.53 | | |
| 15. | Public Defender | 78,765.77 | 9,755.78 | | 88,521.55 | | |
| | **Total Judicial** | | | | | | **982,729.26** |

# STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

| Line No. | Budget Unit Expenditures Classified by Function and Activity | Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges) | Fixed Assets | Expenditure Transfers & Reimbursements (DEDUCT) | Net Total | Allocation of Multiple Activity Budget Unit ADD or (DEDUCT) | Adjusted Total |
|---|---|---|---|---|---|---|---|
| | PUBLIC PROTECTION (Cont'd.) Police Protection | | | | | | |
| 1. | Sheriff | $ 789,149.35 | $ | $ -5,105.28 | $ 784,044.07 | $ | $ |
| 2. | Sheriff's Special | 300.00 | | | 300.00 | | |
| 3. | Marshal | 81,846.60 | | | 81,846.60 | | |
| 4. | Crossing Guards | 2,243.55 | | | 2,243.55 | | |
| 5.S | Total Police Protection | | | | | | 868,434.22 |
| | Detention and Correction | | | | | | |
| 6. | Jail & Branches | 118,227.05 | 1,564.77 | | 119,791.82 | | |
| 7. | Juvenile Hall | 190,670.22 | | | 190,670.22 | | |
| 8. | Probation Office | 264,675.95 | | -2,218.63 | 262,457.32 | | |
| 9. | Probation Special | 119,020.43 | 4,406.11 | | 123,426.54 | | |
| 10. | Fouts Springs Boys | | | | | | |
| 11. | Camp-So Co Share | 92,911.36 | | | 92,911.36 | | |
| 12. | Children's Shelter | 18,571.61 | 5,189.19 | | 23,760.80 | | |
| 13. | Juvenile Delinquency Prevention Commission | 68.25 | | | 68.25 | | |
| 14.S | Total Detention and Correction | | | | | | 813,086.31 |

# STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

| Line No. | Budget Unit Expenditures Classified by Function and Activity | Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges) | Fixed Assets | Expenditure Transfers & Reimbursements (DEDUCT) | Net Total | Allocation of Multiple Activity Budget Unit ADD or (DEDUCT) | Adjusted Total |
|---|---|---|---|---|---|---|---|
| | PUBLIC PROTECTION (Cont'd.) | | | | | | |
| | Fire Protection | | | | | | |
| 1. | **Fire Protection** | $ 49,555.31 | $ 101.00 | $ | $ 49,656.31 | $ | $ |
| 2. | | | | | | | |
| 3. | | | | | | | |
| 4. | | | | | | | |
| 5.S | Total Fire Protection | | | | | | 49,656.31 |
| | Flood Control & Soil & Water Conservation | | | | | | |
| 6. | **Soil Conservation** | 5,400.00 | | | 5,400.00 | | |
| 7. | | | | | | | |
| 8. | | | | | | | |
| 9.S | Total Flood Control etc. | | | | | | 5,400.00 |
| | Protective Inspection | | | | | | |
| 10. | **Agricultural Commission** | 107,715.10 | | | 107,715.10 | | |
| 11. | **Dept. of Weights & Meas.** | 71,435.34 | 717.22 | | 72,152.56 | | |
| 12. | | | | | | | |
| 13. | | | | | | | |
| 14. | | | | | | | |
| 15.S | Total Protective Inspection | | | | | | 179,867.66 |

Schedule C-8

# STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

| Line No. | Budget Unit Expenditures Classified by Function and Activity | Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges) | Fixed Assets | Expenditure Transfers & Reimbursements (DEDUCT) | Net Total | Allocation of Multiple Activity Budget Unit ADD or (DEDUCT) | Adjusted Total |
|---|---|---|---|---|---|---|---|
| | PUBLIC PROTECTION: (Cont'd.) | | | | | | |
| | Other Protection | | | | | | |
| 1. | Recorder | $ 92,238.38 | $ | $ -5,266.55 | $ 86,971.83 | $ | $ |
| 2. | Coroner & Public Admin. | 45,258.18 | | | 45,258.18 | | |
| 3. | Civil Defense | 8,930.46 | | | 8,930.46 | | |
| | Planning Commission | 95,840.17 | 291.22 | | 96,131.39 | | |
| 4. | Animal Control Shelter | 73,592.50 | 985.42 | | 74,577.92 | | |
| 5. | Predatory Animal Control | 8,929.34 | | -4,300.00 | 4,629.34 | | |
| 6 | Fish & Game Conservation | 10,601.07 | | | 10,601.07 | | |
| 7 | Examination of Inebriates | 4,904.75 | | | 4,904.75 | | |
| 8. | Humane Society | 3,800.00 | | | 3,800.00 | | |
| 9. | Local Agency Formation | 256.44 | | | 256.44 | | |
| 10. | | | | | | | |
| 11.S | Total other Protection | | | | | | 336,061.38 |
| | ROAD | | | | | | |
| | Construction & Maintenance | | | | | | |
| 12. | Public Works | 1,846,648.66 | 346,996.05 | -85,015.09 | 2,108,629.62 | | |
| 13. | Special Road Fund | 183,290.62 | | | 183,290.62 | | |
| 14. | | | | | | | |
| 15. | | | | | | | |
| 16.S | Total Construction and Maintenance | | | | | | 2,291,920.24 |

# STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

| Line No. | Budget Unit Expenditures Classified by Function and Activity | Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges) | Fixed Assets | Expenditure Transfers & Reimbursements (DEDUCT) | Net Total | Allocation of Multiple Activity Budget Unit ADD or (DEDUCT) | Adjusted Total |
|---|---|---|---|---|---|---|---|
| | HEALTH & SANITATION | | | | | | |
| | Health | | | | | | |
| 1. | Health Department | $ 356,790.94 | $ 4,930.41 | $ -13,043.46 | $ 348,677.89 | $ | $ |
| 2. | Mental Health | 222,678.34 | 588.53 | | 223,266.87 | | |
| 3. | Home Health | 182,039.98 | 1,018.00 | | 183,057.98 | | |
| | Home Health-Chronic Disease | 10,497.25 | 80.59 | | 10,577.84 | | |
| 4. | Family Planning | 13,694.48 | 774.93 | | 14,469.41 | | |
| | Migrant Health | 12,505.43 | 379.18 | | 12,884.61 | | |
| 5.S | Total Health | | | | | | 792,934.60 |
| | Sanitation | | | | | | |
| 6. | | | | | | | |
| 7. | | | | | | | |
| 8. | | | | | | | |
| 9.S | Total Sanitation | | | | | | |
| | PUBLIC ASSISTANCE | | | | | | |
| | Administration | | | | | | |
| 10. | Win Training Exp. | 24,821.67 | | | 24,821.67 | | |
| 11. | Win Day Care | 1,463.25 | | | 1,463.25 | | |
| 12. | Unmet Shelter Needs | 31,768.27 | | | 31,768.27 | | |
| 13. | Welfare Department | 1,573,662.61 | 16,322.47 | | 1,589,985.08 | | |
| 14. | | | | | | | |
| 15.S | Total Administration | | | | | | 1,648,038.27 |

# STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

| Line | Budget Unit Expenditures Classified by Function and Activity | Current Expenses (Inc. Salaries & E/B, Services & Supplies and Other Charges) | Fixed Assets | Expenditure Transfers & Reimbursements (DEDUCT) | Net Total | Allocation of Multiple Activity Budget Unit ADD or (DEDUCT) | Adjusted Total |
|---|---|---|---|---|---|---|---|
| | PUBLIC ASSISTANCE (Cont'd) | | | | | | |
| 1.N | Aid to Aged . . . . . | $ 1,941,446.99 | $ | $ | $ 1,941,446.99 | $ | $ |
| 2.N | Aid to Blind. . . . . | 112,535.58 | | | 112,535.58 | | |
| 3.N | Aid to Potentially Self-Supporting Blind . . . . . | 11,317.76 | | | 11,317.76 | | |
| 4.N | Aid to Families with Dependent Children . . . . . | 4,380,075.75 | | | 4,380,075.75 | | |
| 5.N | Aid to Children in Boarding Homes & Institutions . . . . | 363,642.96 | | | 363,642.96 | | |
| 6.N | Aid to Disabled . . . . . | 1,043,408.04 | | | 1,043,408.04 | | |
| 7.N | Medical Assistance. . . . . | 712,445.61 | | | 712,445.61 | | |
| 8.N | Aids - Other. . . . . | 2,635.04 | | | 2,635.40 | | |
| | General Relief | | | | | | 8,567,508.09 |
| 9. | Aid to Indigents | 37,912.78 | | | 37,912.78 | | |
| 10. | Indigents Burials & | | | | | | |
| 11. | Vets Cemetery Care | 2,170.00 | | | 2,170.00 | | |
| 12.S | Total General Relief | | | | | | 40,082.78 |

# STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

| Line No. | Budget Unit Expenditures Classified by Function and Activity | Current Expenses (Incl. Salaries & E/B, Services & Supplies and Other Charges) | Fixed Assets | Expenditure Transfers & Reimbursements (DEDUCT) | Net Total | Allocation of Multiple Activity Budget Unit ADD or (DEDUCT) | Adjusted Total |
|---|---|---|---|---|---|---|---|
| | PUBLIC ASSISTANCE (Cont'd.) | | | | | | |
| | Hospital Care | | | | | | |
| 1. | Tubercular Care | $ 5,476.79 | $ | $ | $ 5,476.79 | $ | $ |
| 2. | State Institutions | 101,743.12 | | | 101,743.12 | | |
| 3. | | | | | | | |
| 4. | | | | | | | |
| 5. | | | | | | | |
| 6. | | | | | | | |
| 7. S | Total Hospital Care | | | | | | 107,219.91 |
| 8. N | Care of Court Wards. . . . . | 151,266.61 | | | 151,266.61 | | |
| 9. N | Crippled Childrens Services. | 35,451.17 | | | 35,451.17 | | |
| 10. N | Veterans Services. . . . . | 41,863.84 | 332.60 | | 42,196.44 | | |
| | Other Assistance | | | | | | 228,914.22 |
| 11. | | | | | | | |
| 12. | | | | | | | |
| 13. | | | | | | | |
| 14. S | Total Other Assistance | | | | | | |

Schedule C-12

# STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

| Line No. | Budget Unit Expenditures Classified by Function and Activity | Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges) | Fixed Assets | Expenditure Transfers & Reimbursements (DEDUCT) | Net Total | Allocation of Multiple Activity Budget Unit ADD or (DEDUCT) | Adjusted Total |
|---|---|---|---|---|---|---|---|
| | EDUCATION | | | | | | |
| | School Administration | | | | | | |
| 1. | **Board of Education** | $ **6,490.62** | $ | $ | $ **6,490.62** | $ | $ |
| 2. | **Superintendent of Schools** | **64,329.30** | **295.00** | **-8,294.00** | **56,330.30** | | |
| 3. | | | | | | | |
| 4. | | | | | | | |
| 5. | | | | | | | |
| 6.S | Total School Administration | | | | | | **62,820.92** |
| | Library Services | | | | | | |
| 7. | **County Free Library** | **301,668.49** | | | **301,668.49** | | |
| 8. | | | | | | | |
| 9.S | Total Library Services | | | | | | **301,668.49** |
| | Agricultural Education | | | | | | |
| 10. | **Agricultural Ext. Serv.** | **19,470.89** | **497.26** | | **19,968.15** | | |
| 11. | | | | | | | |
| 12.S | Total Agricultural Education | | | | | | **19,968.15** |

# STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

| Line No. | Budget Unit Expenditures Classified by Function and Activity | Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges) | Fixed Assets | Expenditure Transfers & Reimbursements (DEDUCT) | Net Total | Allocation of Multiple Activity Budget Unit ADD or (DEDUCT) | Adjusted Total |
|---|---|---|---|---|---|---|---|
| | EDUCATION (Cont'd) | | | | | | |
| | Other Education | | | | | | |
| 1. | **Schools For Mentally Ret.** | $ 4,448.00 | $ | $ | $ 4,448.00 | $ | $ |
| 2. | **Juvenile Hall School** | 22,009.00 | | | 22,009.00 | | |
| 3. | | | | | | | |
| 4.S | Total Other Education | | | | | | 26,457.00 |
| | RECREATION & CULTURAL SERVICES | | | | | | |
| | Recreation Facilities | | | | | | |
| 5. | **Park Department** | 1,695.40 | | | 1,695.40 | | |
| 6. | | | | | | | |
| 7. | | | | | | | |
| 8.S | Total Recreation Facilities | | | | | | 1,695.40 |
| | Cultural Services | | | | | | |
| 9. | | | | | | | |
| 10. | | | | | | | |
| 11. | | | | | | | |
| 12.S | Total Cultural Services | | | | | | |

# STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

| Line No. | Budget Unit Expenditures Classified by Function and Activity | Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges) | Fixed Assets | Expenditure Transfers & Reimbursements (DEDUCT) | Net Total | Allocation of Multiple Activity Budget Unit ADD or (DEDUCT) | Adjusted Total |
|---|---|---|---|---|---|---|---|
| | RECREATION & CULTURAL SERVICES - (Cont'd.) | | | | | | |
| 1.N | Veterans Memorial Bldgs. . . . . | $ | $ | $ | $ | $ | $ |
| 2.N | Small Craft Harbors. . . . . | | | | | | |
| | DEBT SERVICE | | | | | | |
| 3.N | Bond Redemptions. . . . . | | | | | | |
| 4.N | Bond Interest. . . . . | | | | | | |
| 5.N | Interest on Notes & Warrants . . | | | | | | |
| | PUBLIC SERVICE ENTERPRISES | | | | | | |
| 6.N | Airports . . . . . | | | | | | |
| | **Hospitals** | **4,375.95** | | | **4,375.95** | | **4,375.95** |
| 7.I | GRAND TOTAL EXPENDITURES . . . | | | | | xxxxxxxxxxxxxxx | **19,905,576.27** |

Schedule D-1

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF CHANGES IN GENERAL FIXED ASSETS

| | Beginning Balance July 1, 1968 (1) A | Additions (2) B | Deductions (3) C | Ending Balance June 30, 1969 (4) D |
|---|---|---|---|---|
| 1. Land | $ 2,495,370.00 | $ | $ | $ 2,495,370.00 |
| 2. Structures and Improvements | 6,325.043.70 | 363,319.72 | | 6,688,363,42 |
| 3. Equipment | 973,109.63 | 158,826.86 | | 1,131,936.49 |
| 4. Construction in Progress | | | | |
| 5.T Total | $ 9,793,523.33 | $ 522,146.58 | $ | $ 10,315,669.91 |

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

## STATEMENT OF DIRECT BONDED INDEBTEDNESS - GENERAL OBLIGATION

As of June 30, 1969

| Purpose of Issue | Date of Issue (1) | Maturity Dates Beg. (2) | Maturity Dates End. (3) | Amount Authorized (4) | Amount Issued (5) | Amount Matured or Redeemed (6) | Amount Unmatured and Outstanding (7) |
|---|---|---|---|---|---|---|---|
| | | | | N/A | | | |

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

## STATEMENT OF DIRECT BONDED INDEBTEDNESS - REVENUE

As of June 30, 1969

| Purpose of Issue | Date of Issue (1) | Maturity Dates Beg. (2) | Maturity Dates End. (3) | Amount Authorized (4) | Amount Issued (5) | Amount Matured or Redeemed (6) | Amount Unmatured and Outstanding (7) |
|---|---|---|---|---|---|---|---|
| | | | | N/A | | | |



DNKP

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

County of SOLANO

Fiscal Year Ended June 30, 1969

STATEMENT OF BOND FUND TRANSACTIONS
(Do not include debt service funds)

| | Purpose | | | | | |
|---|---|---|---|---|---|---|
| | *Type | (1) | (2) | (3) | (4) | (5) |
| Line No. | | | N/A | | | |
| 1. Beginning Fund Balances ____ (or) Cash Balance ____ . . . . . | | | | | | |
| 2. Add: Proceeds from Sale of Bonds. . . . . | | | | | | |
| 3. Interest earned on invested balances. . . . . | | | | | | |
| 4. Total . . . . . | | | | | | |
| 5. Deduct: Expenditures. . . . . | | | | | | |
| 6 Ending Fund Balances ____ (or) Cash Balance ____ . . . . . | | | | | | |

* Indicate whether General Obligation or Revenue

HOSPITAL ENTERPRISE
Statement of Income & Expense for
Fiscal Year Ended June 30, 1969

OPERATING

| | | |
|---|---|---|
| *Revenues: | | |
| Daily hospital service-short term (100) | $ 559,866.78 | |
| Daily hospital service-long term (115) | 589,757.00 | |
| Ancillary revenues (130-190) | 58,785.07 | |
| Other revenues (200-240), less deductions (250-295) | (143,545.87) | $1,064,862.98 |
| Expenses: | | |
| Daily hospital service-short term (301-310) | $ 249,755.71 | |
| Daily hospital service-long term (316-328) | 93,883.33 | |
| Ancillary expenses (330-390) | 300,677.75 | |
| Expenses of other revenues (400-420) | -0- | |
| General operating expenses (500-598) | 416,140.44 | $1,060,457.23 |
| Net operating income (loss) | | $ 4,405.75 |

NON-OPERATING

| | |
|---|---|
| Non-operating expenses (if any) | |
| Net income (loss) | $ (139,140.12) |

* * * * * *

| | |
|---|---|
| Funds received from county for increases in working capital, or to cover deficit financing | $ 151,100.00 |
| Current year capital outlays | $ 4,375.95 |

Numbers in parentheses are California Hospital Association functional accounts.

*Including amounts received from county for care of medically indigent.

AIRPORT ENTERPRISE
Statement of Income and Expense for
Fiscal Year Ended June 30, 19___

OPERATING

N/A

Revenues . . . . . $_____

Expenses . . . . . _____

Net operating income (loss) . . . . . $_____

NON-OPERATING

Non-operating income . . . . . $_____

Non-operating expenses . . . . . _____ $_____

Net income (loss) . . . . . $_____

* * * * * * *

Funds received from the county . . . . . $_____

Funds received from the state . . . . . $_____

Funds received from the federal . . . . . $_____

Current year capital outlays . . . . . $_____